

Summit View Water Works, LLC
 Rate Design for rate increase from UW-180801
 Domestic Portion
 Test Year End 2016
 Stewart / Kermode

Return Rate
 3%

Line No.		Year 1	Year 2	Year3	Year 4	Total	
1	Additional Revenue Requirement	\$ 57,408	57,408	57,408	57,408	\$ 229,632	
2	Deferred Revenue (addition)	(25,834)	13,304	13,680		1,151	
3	Embedded in Rates	\$ 31,574	70,712	71,088	57,408	\$ 173,375	
4							
5	Percent Deferred at year end	45%	22%	0%	0%		
6							
7		Year 1	Year 2	Year3	Year 4	Total	
8	Deferred Revenue	(25,834)	(12,529)	-	-	(38,363)	
9	Accumulated Deferred Revenue	25,834	13,304	13,304	13,304	52,442	
10	Earning on Deferred Portion	(775)	(376)			(1,151)	
11	Embedded in Rates	31,574	70,712	71,088	57,408	173,375	
12	Test Year Revenue	229,392	229,392	229,392	229,392		
13	Total Revenue Requirement	260,966	300,104	300,480	286,800		
14							
15							
16	<u>Calculated Rate UW-180801</u>						
17	Base	44.00	44.00	44.00	44.00		
18	Block 1	2.68	2.68	2.68	2.68		
19	Block 2	3.32	3.32	3.32	3.32		
20							
21	<u>Calculated Avg Bill at 656 cubic ft. Per UW-180801</u>						
22	Base	44.00	44.00	44.00	44.00		
23	Block 1	13.40	13.40	13.40	-		
24	Block 2	5.18	5.18	5.18	-		
25	Total	62.58	62.58	62.58	44.00		
26							
27		Year 1	Year 2	Year 3	Year 4		
28	Base	40.00	45.00	45.00	44.00		
29	Block 1	2.30	3.15	3.15	2.68		
30	Block 2	3.32	3.65	3.65	3.32		
31							
32	<u>Difference Using Rate Plan</u>						
33	Base	(4.00)	1.00	1.00	-		
34	Block 1	(0.38)	0.47	0.47	-		
35	Block 2	-	0.33	0.33	-		
36							
37	<u>Calculated Avg Bill at 656 cubic ft. Per UW-180801</u>						
38	Base	40.00	45.00	45.00	44.00		
39	Block 1	11.50	15.75	15.75	13.40		
40	Block 2	5.18	5.69	5.69	5.18		
41	Total Avg Bill	56.68	66.44	66.44	62.58		
42							
43	<u>Avg Bill increase at 656 cubic ft.</u>						
44	Base	-	5.00	5.00	4.00		
45	Block 1	4.94	9.19	9.19	6.84		
46	Block 2	5.18	5.69	5.69	5.18		
47	Total Avg Bill Increase	10.12	19.88	19.88	16.02		
48							
49	<u>Difference Between Calculated Rate and Rate Plan</u>						
50	Base						
51	Block 1						
52	Block 2						
53							