

**PUGET SOUND ENERGY, INC.**  
**AVERAGE NUMBER OF CUSTOMERS**  
**11/30/2017**

**ELECTRIC**

(A)	(B)	(C)	(D)	(E)	(F)	(G)
(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)

		<b>Month Ended</b>						
		<b><u>Variance from Budget</u></b>				<b><u>Variance from Prior Year</u></b>		
<b><u>Customers</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Amount</u></b>	<b><u>%</u></b>	<b><u>Prior Year</u></b>	<b><u>Amount</u></b>	<b><u>%</u></b>	
1 Residential	1,002,685	998,110	4,575	0.5%	991,202	11,483	1.2%	
2 Commercial	127,779	127,908	(129)	(0.1%)	125,831	1,948	1.5%	
3 Industrial	3,377	3,373	4	0.1%	3,425	(48)	(1.4%)	
4 Outdoor Lighting	6,800	6,104	696	11.4%	6,520	280	4.3%	
5 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%	
6 Transportation - Electric	16	16	-	0.0%	16	-	0.0%	
7 Total Number of Customers	1,140,665	1,135,519	5,146	0.5%	1,127,002	13,663	1.2%	

		<b>Year-To-Date</b>						
		<b><u>Variance from Budget</u></b>				<b><u>Variance from Prior Year</u></b>		
<b><u>Customers</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Amount</u></b>	<b><u>%</u></b>	<b><u>Prior Year</u></b>	<b><u>Amount</u></b>	<b><u>%</u></b>	
12 Residential	997,541	993,002	4,539	0.5%	983,991	13,550	1.4%	
13 Commercial	126,738	126,995	(257)	(0.2%)	125,006	1,732	1.4%	
14 Industrial	3,400	3,381	19	0.6%	3,426	(26)	(0.8%)	
15 Outdoor Lighting	6,704	6,128	576	9.4%	6,455	249	3.9%	
16 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%	
17 Transportation - Electric	16	16	-	0.0%	16	-	0.0%	
18 Total Number of Customers	1,134,407	1,129,530	4,877	0.4%	1,118,902	15,505	1.4%	

		<b>Twelve Months Ended</b>						
		<b><u>Variance from Budget</u></b>				<b><u>Variance from Prior Year</u></b>		
<b><u>Customers</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Amount</u></b>	<b><u>%</u></b>	<b><u>Prior Year</u></b>	<b><u>Amount</u></b>	<b><u>%</u></b>	
23 Residential	997,160	992,580	4,580	0.5%	983,374	13,786	1.4%	
24 Commercial	126,654	126,902	(248)	(0.2%)	124,882	1,772	1.4%	
25 Industrial	3,402	3,383	19	0.6%	3,426	(24)	(0.7%)	
26 Outdoor Lighting	6,692	6,144	548	8.9%	6,444	248	3.8%	
27 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%	
28 Transportation - Electric	16	16	-	0.0%	16	-	0.0%	
29 Total Number of Customers	1,133,932	1,129,033	4,899	0.4%	1,118,150	15,782	1.4%	