

Torre Refuse & Recycling (G-260) Tariff #3

Customer Priceout

April 2016 - Mar 2017

Code	Test Year Qty	Test Year Revenue	Current Rate	Pro Forma Revenue	Pro Forma Adj	Lbs/ PU	Monthly PUs	Expected Lbs	Actual Lbs	Disposal Cost at 0.0542	Disposal Cost	Non-Disp Cost	New Operational Cost	New Tariff	New Rate	Proposed Revenue	Proposed Increase	
Residential																		
32GALL WKLY	582	11,097	19.21	11,186	89	34	4.33	85,793	62,155	3,369	5.79	13.42	15.30		21.09	12,281	1,095	9.8%
32Gal CAN x2	231	6,074	26.54	6,131	57	51	4.33	51,051	36,986	2,005	8.68	17.86	20.36		29.04	6,708	578	9.4%
32Gal CAN x3	5	175	34.06	177	2	77	4.33	1,735	1,257	68	13.10	20.96	23.89		36.99	192	15	8.6%
32Gal CANx4	5	205	41.50	208	2	97	4.33	2,102	1,523	83	16.51	24.99	28.49		45.00	225	18	8.4%
32 GAL TOT EOW	570	8,306	14.63	8,343	37	34	2.17	42,009	30,435	1,650	2.89	11.74	13.38		16.27	9,278	935	11.2%
32 GL TOT 1XMO	196	2,442	12.49	2,448	6	34	1.00	6,664	4,828	262	1.34	11.15	12.72		14.05	2,754	306	12.5%
32 GL TOT WKL	25,763	518,663	20.26	521,961	3,298	34	4.33	3,795,767	2,749,965	149,062	5.79	14.47	16.50		22.29	574,260	52,299	10.0%
64 GAL TOT WKL	29,590	808,947	27.52	814,309	5,362	47	4.33	6,026,440	4,366,048	236,662	8.00	19.52	22.25		30.25	895,089	80,780	9.9%
96 Gal Tot Wkly	8,952	311,212	35.02	313,508	2,296	68	4.33	2,637,935	1,911,137	103,593	11.57	23.45	26.73		38.30	342,872	29,363	9.4%
CARRY OUT 5-25F	514	257	0.50	257	-	-	-	-	-	-	-	0.50	0.57		0.57	293	36	14.0%
Extra Bag	1,582	6,979	4.44	7,024	45	34	1.00	53,788	38,968	2,112	1.34	3.10	3.54		4.87	7,704	680	9.7%
Extra Can	1,974	8,703	4.44	8,765	61	34	1.00	67,118	48,625	2,636	1.34	3.10	3.54		4.87	9,614	849	9.7%
Lost Toter	25	1,875	75.00	-	-	-	-	-	-	-	-	75.00	85.50		80.00	2,000	125	6.7%
MINICAN WKLY	237	3,852	16.13	3,820	(33)	20	4.33	20,522	14,868	806	3.40	12.73	14.51		17.91	4,241	421	11.0%
Overfilled Can	(3)	(14)	4.60	(14)	(0)	-	-	-	-	-	-	4.60	5.24		5.25	(16)	(2)	14.1%
Rate Adjustment	-	606	-	-	(606)	-	-	-	-	-	-	-	-		-	-	-	-
Redelivery-Cart	84	1,289	16.00	1,344	56	-	-	-	-	-	-	16.00	18.24		18.25	1,533	189	14.1%
Total Residential		1,690,669		1,701,341	10,672											1,869,028	167,687	9.9%
Commercial																		
COMMERCIAL CAN	(4)	(66)	17.57	(66)	-	29	4.33	(473)	(342)	(19)	4.93	12.64	14.40		19.34	(73)	(7)	10.1%
35GAL CART MSW	84	1,789	21.43	1,800	11	29	4.33	10,556	7,648	415	4.93	16.50	18.80	5.48	23.73	1,993	193	10.7%
64 Gal - Commercial Toter	21	789	37.37	794	5	47	4.33	4,328	3,136	170	8.00	29.37	33.48	9.13	39.53	840	46	5.8%
64GAL CART MSW	50	1,841	37.37	1,850	9	47	4.33	10,082	7,304	396	8.00	29.37	33.48		41.48	2,053	203	11.0%
96GAL CART MSW	81	4,116	51.35	4,134	18	67	4.33	23,372	16,932	918	11.40	39.95	45.54	11.86	51.35	4,134	-	0.0%
1 Yard Container Weekly	155	12,954	84.35	13,053	99	175	4.33	117,355	85,022	4,609	29.78	54.57	62.21	21.23	91.93	14,227	1,173	9.0%
1YD CONTAINER	376	31,455	84.35	31,705	250	175	4.33	285,034	206,502	11,193	29.78	54.57	62.21		91.93	34,554	2,849	9.0%
1YD E-O-WK	1,556	65,207	42.27	65,751	544	175	2.17	589,796	427,297	23,162	14.89	27.38	31.21		46.07	71,662	5,911	9.0%
1YD RENT	2,077	20,233	9.74	20,233	-	-	-	-	-	-	-	9.74	11.10		11.10	23,058	2,825	14.0%
1 Yd Special PU	13	614	47.38	617	3	175	1.00	2,278	1,650	89	6.87	40.51	46.18		53.05	691	74	12.0%
Tmp 1 Deliv	1	67	66.66	67	-	-	-	-	-	-	-	66.66	75.99		76.00	76	9	14.0%
Tmp 1 PU	2	74	37.17	74	-	175	1.00	350	254	14	6.87	30.30	34.54		41.41	83	8	11.4%
Tmp 1 Rnt	48	55	1.15	55	-	-	-	-	-	-	-	1.15	1.31		1.31	63	8	13.9%
1.5 Yard Container Weekly	9	1,015	116.95	1,029	14	250	4.33	9,533	6,907	374	42.54	74.41	84.82	29.39	127.26	1,120	91	8.8%
1.5 Yd Special PU	1	55	54.85	55	0	250	1.00	250	181	10	9.82	45.03	51.34		61.15	61	6	11.5%
1.5YD CONTAINER	84	9,750	116.95	9,824	74	250	4.33	91,000	65,928	3,574	42.54	74.41	84.82		127.26	10,690	866	8.8%
1.5YD E-O-WK	117	6,820	58.61	6,872	52	250	2.17	63,510	46,012	2,494	21.27	37.34	42.57		63.78	7,478	606	8.8%
1.5YD RENT	223	2,168	9.74	2,168	-	-	-	-	-	-	-	9.74	11.10		11.10	2,470	303	14.0%
2 Yard Container Weekly	123	17,718	145.10	17,862	144	324	4.33	172,833	125,214	6,787	55.14	89.96	102.56	36.39	157.57	19,397	1,535	8.6%
2 Yd Special PU	14	865	62.08	869	4	324	1.00	4,536	3,286	178	12.72	49.36	56.27		68.99	966	97	11.1%
2 YD TEMP RENT	21	26	1.25	26	-	-	-	-	-	-	-	1.25	1.43		1.43	30	4	14.4%
2-YD CONTAINER Wkly	463	66,555	145.10	67,131	575	324	4.33	649,561	470,595	25,509	55.14	89.96	102.56		157.57	72,900	5,769	8.6%
2YD E-O-WK	762	54,917	72.72	55,376	459	324	2.17	534,573	387,289	20,993	27.57	45.15	51.47		79.04	60,189	4,813	8.7%
2-YD RENT	1,347	16,098	11.95	16,098	-	-	-	-	-	-	-	11.95	13.62		13.62	18,348	2,250	14.0%
Tmp 2 Deliv	2	133	66.66	133	-	-	-	-	-	-	-	66.66	75.99		76.00	152	19	14.0%
Tmp 2 PU	3	163	54.49	163	1	324	1.00	972	704	38	12.72	41.77	47.61		60.34	181	18	10.7%
Tmp 2 Rnt	14	18	1.25	18	-	-	-	-	-	-	-	1.25	1.43		1.43	20	3	14.4%
3-YD CONTAINER	130	25,568	198.31	25,790	222	473	4.33	266,559	193,117	10,468	80.49	117.82	134.31	49.60	214.77	27,931	2,141	8.3%
3 Yard Container Weekly	78	15,233	198.31	15,369	136	473	4.33	158,849	115,083	6,238	80.49	117.82	134.31		214.77	16,645	1,276	8.3%
3 Yard Container 3x/Week	12	7,077	594.93	7,139	62	473	13.00	73,788	53,458	2,898	241.47	353.46	402.94		644.31	7,732	593	8.3%
3 Yd Special PU	3	222	74.64	224	2	473	1.00	1,419	1,028	56	18.57	56.07	63.91		82.49	247	24	10.5%
3 YD TEMP RENT	8	14	1.74	14	-	-	-	-	-	-	-	1.74	1.98		1.98	16	2	13.8%
3YD E-O-W	194	19,113	99.39	19,282	169	473	2.17	198,818	144,040	7,808	40.25	59.14	67.42		107.63	20,880	1,599	8.3%
3-YD RENT	416	5,402	13.00	5,402	-	-	-	-	-	-	-	13.00	14.82		14.82	6,158	756	14.0%
Tmp 3 Deliv	3	200	66.66	200	-	-	-	-	-	-	-	66.66	75.99		76.00	228	28	14.0%
Tmp 3 PU	1	67	67.05	67	1	473	1.00	473	343	19	18.57	48.48	55.26		73.84	74	7	10.1%
Tmp 3 Rnt	46	80	1.74	80	-	-	-	-	-	-	-	1.74	1.98		1.98	91	11	13.8%
4 Yard Container Weekly	104	25,730	249.28	25,973	243	613	4.33	276,772	200,516	10,869	104.32	144.96	165.26	62.26	269.59	28,089	2,116	8.1%

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4 Yard Container 2x/Week	15	7,601	498.56	7,666	65	613	8.67	81,688	59,182	3,208	208.63	289.93	330.52		539.18	8,291	625	8.1%
4 Yard Container 3x/Week	30	22,502	747.84	22,693	191	613	13.00	241,821	175,195	9,496	312.95	434.89	495.78		808.77	24,542	1,849	8.1%
4 Yd Special PU	10	881	88.62	886	5	613	1.00	6,130	4,441	241	24.07	64.55	73.58		97.66	977	90	10.2%
4 YD TEMP RENT	51	101	2.00	101	-	-	-	-	-	-	-	2.00	2.28		2.28	115	14	14.0%
4-YD CONTAINER	309	76,360	249.28	77,100	739	613	4.33	821,575	595,216	32,264	104.32	144.96	165.26		269.59	83,381	6,282	8.1%
4YD E-O-WK	200	24,715	124.93	24,944	230	613	2.17	265,191	192,126	10,414	52.16	72.77	82.96		135.10	26,975	2,031	8.1%
4-YD RENT	654	10,063	15.38	10,063	-	-	-	-	-	-	-	15.38	17.53		17.53	11,470	1,407	14.0%
Tmp 4 Deliv	7	467	66.66	467	-	-	-	-	-	-	-	66.66	75.99		76.00	532	65	14.0%
Tmp 4 PU	5	383	76.67	383	-	613	1.00	3,065	2,221	120	24.07	52.60	59.96		84.03	420	37	9.6%
Tmp 4 Rnt	28	56	2.00	56	-	-	-	-	-	-	-	2.00	2.28		2.28	64	8	14.0%
6 Yard Container Weekly	132	42,887	327.13	43,294	406	840	4.33	481,732	349,006	18,918	142.94	184.19	209.97	81.51	352.94	46,709	3,416	7.9%
6 Yard Container 2x/Week	45	29,441	654.26	29,740	298	840	8.67	330,919	239,745	12,995	285.89	368.37	419.94		705.88	32,086	2,346	7.9%
6 Yard Container 3x/Week	56	54,408	981.39	54,958	549	840	13.00	611,520	443,035	24,015	428.83	552.56	629.91		1,058.82	59,294	4,336	7.9%
6 Yd Special PU	7	738	105.98	742	4	840	1.00	5,880	4,260	231	32.99	72.99	83.21		116.20	813	72	9.6%
6 YD TEMP RENT	166	374	2.25	374	-	-	-	-	-	-	-	2.25	2.57		2.57	427	53	14.2%
6-YD CONTAINER	430	139,473	327.13	140,773	1,300	840	4.33	1,566,393	1,134,824	61,513	142.94	184.19	209.97		352.94	151,880	11,107	7.9%
6YD E-O-WK	178	28,940	163.94	29,209	268	840	2.17	324,263	234,923	12,734	71.47	92.47	105.41		176.88	31,514	2,305	7.9%
6-YD RENT	736	14,344	19.50	14,344	-	-	-	-	-	-	-	19.50	22.23		22.23	16,352	2,008	14.0%
Tmp 6 Deliv	7	467	66.66	467	-	-	-	-	-	-	-	66.66	75.99		76.00	532	65	14.0%
Tmp 6 PU	10	948	94.79	948	-	840	1.00	8,400	6,086	330	32.99	61.80	70.46		103.44	1,034	87	9.1%
Tmp 6 Rnt	98	221	2.25	221	-	-	-	-	-	-	-	2.25	2.57		2.57	252	31	14.2%
8-YD CONTAINER	239	93,308	390.70	93,308	-	980	4.33	1,014,205	734,774	39,828	166.77	223.93	255.28	97.47	422.05	100,796	7,487	8.0%
8 Yard Container Weekly	101	39,402	390.70	39,402	-	980	4.33	428,276	310,279	16,819	166.77	223.93	255.28		422.05	42,564	3,162	8.0%
8 Yard Container 2x/Week	87	67,947	781.40	67,947	-	980	8.67	738,536	535,056	29,003	333.54	447.86	510.56		844.10	73,399	5,452	8.0%
8 Yard Container 3x/Week	39	46,239	1,172.10	46,239	-	980	13.00	502,589	364,117	19,737	500.31	671.79	765.84		1,266.15	49,949	3,710	8.0%
8 Yd Special PU	44	5,392	122.55	5,392	-	980	1.00	43,120	31,240	1,693	38.49	84.06	95.83		134.32	5,910	518	9.6%
8 YD TEMP RENT	387	1,084	2.80	1,084	-	-	-	-	-	-	-	2.80	3.19		3.19	1,235	151	13.9%
8YD 1X MONTH	12	1,083	90.23	1,083	-	980	1.00	11,760	8,520	462	38.49	51.74	58.99		97.47	1,170	87	8.0%
8YD E-O-WK	57	11,063	195.80	11,063	-	980	2.17	119,968	86,915	4,711	83.38	112.42	128.15		211.51	11,950	888	8.0%
8-YD RENT	528	12,681	24.00	12,681	-	-	-	-	-	-	-	24.00	27.36		27.36	14,456	1,775	14.0%
Tmp 8 Deliv	11	733	66.66	733	-	-	-	-	-	-	-	66.66	75.99		76.00	836	103	14.0%
Tmp 8 PU	12	1,314	109.54	1,314	-	980	1.00	11,760	8,520	462	38.49	71.05	81.00		119.49	1,434	119	9.1%
Tmp 8 Rnt	419	1,174	2.80	1,174	-	-	-	-	-	-	-	2.80	3.19		3.19	1,337	163	13.9%
4YD COMPACTOR	14	10,790	771.22	11,060	270	1,686	4.33	104,774	75,907	4,115	286.91	484.31	552.11	193.77	839.02	12,032	972	8.8%
DISTANCE	12	113	9.40	113	-	-	-	-	-	-	-	9.40	10.72		10.72	113	-	0.0%
DRIVEIN	111	1,822	16.40	1,822	-	-	-	-	-	-	-	16.40	18.70	4.32	18.71	2,079	257	14.1%
GATE	19	1,232	64.95	1,232	-	-	-	-	-	-	-	64.95	74.04		74.04	1,404	172	14.0%
GATE CHARGE	47	705	15.00	705	-	-	-	-	-	-	-	15.00	17.10		17.10	804	99	14.0%
LID CHARGE ROLL	105	2,940	28.00	2,940	-	-	-	-	-	-	-	28.00	31.92		31.92	3,352	412	14.0%
LOCK/UNLOCK CHARGE	104	1,562	15.00	1,562	-	-	-	-	-	-	-	15.00	17.10		17.00	1,771	208	13.3%
Loose Material/Yd	284	6,552	23.07	6,552	(0)	125	1.00	35,500	25,719	1,394	4.91	18.16	20.70		25.61	7,273	721	11.0%
Overfilled Can	1,339	6,117	4.60	6,159	42	34	1.00	45,525	32,982	1,788	1.34	3.26	3.72		5.06	6,775	616	10.0%
Redelivery-Container	10	279	28.00	279	-	-	-	-	-	-	-	28.00	31.92		31.92	318	39	14.0%
Restart	355	7,100	20.00	7,100	-	-	-	-	-	-	-	20.00	22.80		22.00	7,810	710	10.0%
Return Trip	8	103	13.00	103	-	-	-	-	-	-	-	13.00	14.82		14.80	117	14	13.8%
Total Commercial		1,190,240		1,197,706	7,466											1,301,998	104,292	

Rolloff

10 Yard Box Haul	265	25,440	96.00	25,440	-	-	-	-	-	-	-	96.00	110.88		111.00	29,415	3,975	
10 Yard Temp Delivery	2	128	64.00	128	-	-	-	-	-	-	-	64.00	73.92		74.00	148	20	
10 Yard Temp Haul	4	468	117.00	468	-	-	-	-	-	-	-	117.00	135.14		135.00	540	72	
10 YD TEMP RENT	172	516	3.00	516	-	-	-	-	-	-	-	3.00	3.47		3.47	597	81	
10 YD TEMP RO	1	117	117.00	117	-	-	-	-	-	-	-	117.00	135.14		135.00	135	18	
10YD CONTAINER	0	13	55.00	13	-	-	-	-	-	-	-	55.00	63.53		63.50	15	2	
10YD RENT	108	5,940	55.00	5,940	-	-	-	-	-	-	-	55.00	63.53		63.50	6,858	918	
15 Yard Compactor Haul	1	136	136.00	136	-	-	-	-	-	-	-	136.00	157.08		157.00	157	21	
20 Yard Box Haul	344	33,022	96.00	33,022	-	-	-	-	-	-	-	96.00	110.88		111.00	38,182	5,160	
20 Yard Compactor Haul	110	14,960	136.00	14,960	-	-	-	-	-	-	-	136.00	157.08		157.00	17,270	2,310	
20 Yard Temp Delivery	36	2,304	64.00	2,304	-	-	-	-	-	-	-	64.00	73.92		74.00	2,664	360	

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20 Yard Temp Haul	107	12,519	117.00	12,519	-	-	-	-	-	-	-	117.00	135.14		135.00	14,445	1,926
20 YD TEMP RENT	2,206	8,825	4.00	8,825	-	-	-	-	-	-	-	4.00	4.62		4.62	10,193	1,368
20YD MONTHLY RENT	0	2	64.00	2	-	-	-	-	-	-	-	64.00	73.92		74.00	2	0
20YD RENTAL	108	6,908	64.00	6,908	-	-	-	-	-	-	-	64.00	73.92		74.00	7,987	1,079
25 Yard Box Haul	105	10,080	96.00	10,080	-	-	-	-	-	-	-	96.00	110.88		111.00	11,655	1,575
25 Yard Compactor Haul	317	43,112	136.00	43,112	-	-	-	-	-	-	-	136.00	157.08		157.00	49,769	6,657
25YD COMPACTOR	(1)	(136)	136.00	(136)	-	-	-	-	-	-	-	136.00	157.08		157.00	(157)	(21)
25YD RENT	23	1,873	82.00	1,873	-	-	-	-	-	-	-	82.00	94.71		95.00	2,170	297
30 Yard Box Haul	913	87,631	96.00	87,635	4	-	-	-	-	-	-	96.00	110.88		111.00	101,328	13,693
30 Yard Compactor Haul	204	27,744	136.00	27,744	-	-	-	-	-	-	-	136.00	157.08		157.00	32,028	4,284
30 Yard Rent	247	21,226	86.00	21,226	-	-	-	-	-	-	-	86.00	99.33		99.00	24,434	3,209
30 Yard Temp Delivery	42	2,688	64.00	2,688	-	-	-	-	-	-	-	64.00	73.92		74.00	3,108	420
30 Yard Temp Haul	129	15,093	117.00	15,093	-	-	-	-	-	-	-	117.00	135.14		135.00	17,415	2,322
30 Yard Temp Rent	2	9	5.50	9	-	-	-	-	-	-	-	5.50	6.35		6.35	11	1
30 YD PERM RO	3	312	96.00	312	-	-	-	-	-	-	-	96.00	110.88		111.00	361	49
30YD TEMP RENT	2,995	16,470	5.50	16,470	-	-	-	-	-	-	-	5.50	6.35		6.35	19,015	2,545
4 Yard Compactor On Call	64	13,374	210.38	13,464	90	1,686	1.00	107,904	78,175	4,237	66.21	144.17	166.52		232.73	14,895	1,430
40 Yard Box Haul	246	23,621	96.00	23,621	-	-	-	-	-	-	-	96.00	110.88		111.00	27,312	3,691
40 Yard Compactor Haul	78	10,608	136.00	10,608	-	-	-	-	-	-	-	136.00	157.08		157.00	12,246	1,638
40 Yard Temp Delivery	29	1,856	64.00	1,856	-	-	-	-	-	-	-	64.00	73.92		74.00	2,146	290
40 Yard Temp Haul	51	5,967	117.00	5,967	-	-	-	-	-	-	-	117.00	135.14		135.00	6,885	918
40 YD CONTAINER	197	18,912	96.00	18,912	-	-	-	-	-	-	-	96.00	110.88		111.00	21,867	2,955
40 YD PER DIEM	1	6	5.75	6	-	-	-	-	-	-	-	5.75	6.64		6.64	7	1
40 YD RENT	84	8,335	99.00	8,335	-	-	-	-	-	-	-	99.00	114.35		114.00	9,597	1,263
40 YD TEMP RENT	682	3,922	5.75	3,922	-	-	-	-	-	-	-	5.75	6.64		6.64	4,528	607
CONNECT/DISCONN	688	16,512	24.00	16,512	-	-	-	-	-	-	-	24.00	27.72		28.00	19,264	2,752
CREDIT	(15)	(200)	13.00	(200)	-	-	-	-	-	-	-	13.00	13.00		13.00	(200)	-
DELIVER DROP BO	2	128	64.00	128	-	-	-	-	-	-	-	64.00	73.92		74.00	148	20
GRAHAM RD FLAT RATE	1	181	181.27	181	-	-	-	-	-	-	-	181.27	181.27		181.27	181	-
MILEAGE	18	87	4.85	87	-	-	-	-	-	-	-	4.85	5.60		5.60	101	14
RECEIVER BOX RENTAL	11	8,575	750.00	8,575	-	-	-	-	-	-	-	750.00	750.00		750.00	8,575	-
RELOCATION/HOURLY CHARGE	3	218	64.00	218	-	-	-	-	-	-	-	64.00	73.92		73.92	252	34
Total Rolloff		449,502		449,596	94											517,549	67,953

Pass Thru

Bulky Material/Yd	1	(23)		(23)	-												(23)
Graham Rd		64,881		64,881	-												64,881
GRAHAM RD CDL		89,752		89,752	-												89,752
Valley Tfr - CDLI		242		242	-												242
Valley Tfr - MSW		264		264	-												264
WTE PLANT TIP F		377,167		385,412	8,245												385,412
Total Pass Thru		532,283		540,528	8,245												540,528

Other Revenue

Credit for Value of Recyclables		(89)		(89)	-												(89)
Fuel Surcharge		(0)		(0)	-												(0)
LATE FEE (1% OR \$1.00 MIN)		3,381		3,381	-												3,381
Remove Finance Chg		(29)		(29)	-												(29)
Returned Payment Fee	22	545	25.00	545	-												545
Total Other Revenue	22	3,809	25.00	3,809	-												3,809

99,914	3,866,502	26,478	Unadjusted Lbs:	24,249,542	17,568,361	952,293	3,688,576	339,933
Restated Rev from Pro Forma:	3,866,317		Actual Lbs:	17,568,361				
Difference:	186		Adjustment Ratio:	72.45%				