



2015 CAF ICC Data Collection

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Study Area: ST. JOHN TEL. (ID: 522442)

Study Area USAC Reports

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2015 USAC Data Report

CONNECT AMERICA FUND

Data to be Provided to USAC/FCC in June 2015 for CAF ICC Purposes

Current Settlement Type: Cost

Test Period 7/1/15-6/30/16 Post True-up (Filing) View		
Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$163,423
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$93,905
3	FY 2011 Net Reciprocal Compensation Revenues	\$0
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$257,328
5	ROR Carrier Baseline Adjustment Factor (0.95 x 0.95 x 0.95 x 0.95)	0.814506
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$209,595
7	Pool Administration Expenses	\$4,916
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$214,511
Revenues from Reformed Intercarrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$30,495
10	Interstate Allocated Switched Access Revenues#	\$60,366
11	Transitional Intrastate Access Service Revenues	\$14,330
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$74,697
Eligible Recovery		
14	TRS Increment	\$634
15	Regulatory Fees Increment	\$72
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Adjustment for Double Recovery or Corrections	(\$522)
19	Test Period 13/14 Trueup - Net Impact on Total Eligible Recovery	\$5,748
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$145,746
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$9,024
22	Single Line Business ARC Revenues	\$576
23	Multi-Line Business ARC Revenues	\$3,780
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$13,380
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$132,366

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.