

AWS Kent
WUTC King County
Revenue Sharing Summary
2010



The program costs listed below are not also covered in the rate charged to the customer. There are a number of ways that we allocate our costs between regulated collection and non-regulated and other activities within our rate case filings. We ensure that the activities related to the revenue sharing agreement are not also counted in a rate case by excluding them from our regulated allocation base, whether it's revenue or labor hours or another allocation method. For example, for costs that are allocated based on revenue, the revenue retained from the revenue sharing agreement is excluded from total regulated revenue, which has the effect of reducing the regulated allocation percentage and thus the amount of costs allocated to regulated activities. We are willing and able to demonstrate this to the County.

Revenue Retained

| | Total | 70% Passed Back | 30% Retained |
|---------------------------------|-------------------|------------------|------------------|
| Single-Family Value (Estimated) | \$ 121,654 | \$ 85,158 | \$ 36,496 |
| Multi-Family Value (Estimated) | \$ 8,416 | \$ 5,891 | \$ 2,525 |
| Total Revenue Retained | \$ 130,070 | \$ 91,049 | \$ 39,021 |

Program Costs

Customer Communication Costs

| Program | Communities | | | |
|--|---|--|--|------------------|
| Partnership with the County on a Regional Recycling Campaign | | | | \$ 1,250 |
| Data Collection & Evaluation | | | | \$ 2,400 |
| Promote enhanced recycling and organics collection | | | | \$ 29,400 |
| Promotion | Go Green Advertising | | | \$ 1,797 |
| | Recycle promotion in the Susan G Komen Reporter | | | \$ 5,000 |
| Multifamily Recycling Enhancement | | | | \$ 1,000 |
| Total Program Costs | | | | \$ 40,847 |

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| | Recycle Tons | YW Tons | MSW Tons | Customers | Recycle | YW | Total Diversion | Diversion % | |
|---------------|--------------|---------|----------|-----------|--------------|--------------|-----------------|-------------|-------|
| | | | | | Lbs/Customer | Lbs/Customer | | | |
| Single Family | 2008 | 2,827.6 | 2,851.7 | 5,943.1 | 8,488 | 666.3 | 671.9 | 1,338.2 | 48.9% |
| | 2009 | 2,379.7 | 2,325.2 | 5,253.6 | 8,467 | 562.1 | 549.2 | 1,111.3 | 47.2% |
| | 2010 | 3,067.1 | 3,009.4 | 6,362.3 | 8,617 | 711.9 | 698.5 | 1,410.4 | 48.9% |

| | Recycle Tons | YW Tons | MSW Tons | Diversion % | |
|--------------|--------------|---------|----------|-------------|-------|
| Multi-Family | 2008 | 188.2 | n/a | 989.4 | 16.0% |
| | 2009 | 137.5 | n/a | 844.0 | 14.0% |
| | 2010 | 163.0 | n/a | 979.9 | 14.3% |

| | Recycle Tons | YW Tons | MSW Tons | Diversion % | |
|----------|--------------|---------|----------|-------------|-------|
| Combined | 2008 | 3,015.8 | 2,851.7 | 6,932.4 | 45.8% |
| | 2009 | 2,517.2 | 2,325.2 | 6,097.6 | 44.3% |
| | 2010 | 3,230.1 | 3,009.4 | 7,342.2 | 45.9% |