

ATTACHMENT 2

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-190334

DOCKET NO. UG-190335

(consolidated)

AVISTA CORPORATION

COMPLIANCE FILING

WORKPAPERS SUPPORTING COMPLIANCE TARIFFS – NATURAL GAS

Attachment A

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2018
(000s of Dollars)**

Line No.	Type of Service	Schedule Number	Base Tariff		Settlement General Increase	Base Tariff		Total Billed Revenue at Present Rates (1)	Sch. 192 LIRAP Increase	Settlement General Increase	Percent Increase on Billed Revenue
			Distribution Under Present Rates (c)	Distribution Under Proposed Rates (e)		Percent Increase (f)	Percent Increase (f)				
1	General Service	101/102	\$71,132	\$77,319	\$6,187	\$77,319	\$112,494	\$126	\$6,187	5.5%	
2	Large General Service	111/112/116	\$17,418	\$18,933	\$1,515	\$18,933	\$35,001	\$46	\$1,515	4.3%	
3	Large General Svc.-High Annual Load Factor (2)	121/122/126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	
4	Interruptible Service	131/132	\$201	\$218	\$17	\$218	\$443	\$1	\$17	3.9%	
5	Transportation Service	146	\$3,236	\$3,517	\$281	\$3,517	\$3,284	\$7	\$281	8.6%	
6	Special Contracts	148	<u>\$1,720</u>	<u>\$1,720</u>	<u>\$0</u>	<u>\$1,720</u>	<u>\$1,720</u>	<u>\$0</u>	<u>\$0</u>	0.0%	
7	Total		\$93,707	\$101,707	\$8,000	\$101,707	\$152,943	\$179	\$8,000	5.2%	

(1) Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 175 (Decoupling), Schedule 191 (DSM Adjustment) and Schedule 192 (LIRAP Adjustment).

(2) As discussed in the testimony of Company witness Miller Schedules 121/122/126 have been discontinued and the associated revenue has been included within rate schedules 111/112/116.

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

<u>Type of Service</u> (a)	<u>Present Base Distribution Rate</u> (b)	<u>Present Billing Rate Adj. (1)</u> (c)	<u>Present Billing Rate</u> (d)	<u>General Rate Increase</u> (e)	<u>Sch 92 LIRAP Rate Increase</u> (f)	<u>Proposed Billing Rate(1)</u> (g)	<u>Proposed Base Distribution Rate</u> (h)
<u>General Service - Schedule 101</u>							
Basic Charge	\$9.50		\$9.50	\$0.00		\$9.50	\$9.50
Usage Charge:							
First 70 Therms	\$0.36723	\$0.32120	\$0.68843	\$0.04312	\$0.00097	\$0.73252	\$0.41035
All over 70 Therms	\$0.47729	\$0.32120	\$0.79849	\$0.05604	\$0.00097	\$0.85550	\$0.53333
<u>Large General Service - Schedule 111</u>							
Usage Charge:							
First 200 therms	\$0.48625	\$0.31487	\$0.80112	\$0.05155	\$0.00082	\$0.85349	\$0.53780
200 - 1,000 therms	\$0.33354	\$0.31487	\$0.64841	\$0.02805	\$0.00082	\$0.67728	\$0.36159
1,000 - 10,000 therms (Adjusted)	\$0.25424	\$0.31487	\$0.56911	\$0.02138	\$0.00082	\$0.59131	\$0.27562
10,000 - 25,000 therms (New)					\$0.00082	\$0.23599	\$0.23517
All over 25,000 therms (New)					\$0.00082	\$0.16579	\$0.16497
Minimum Charge:							
per month	\$97.25		\$97.25	\$10.31		\$107.56	\$107.56
per therm	\$0.00000	\$0.31487	\$0.31487		\$0.00082	\$0.31569	\$0.00000
<u>High Annual Load Factor Large General Service - Schedule 121 (Discontinued)</u>							
Usage Charge:							
First 500 therms	\$0.48088	\$0.30985	\$0.79073				**DISCONTINUED**
500 - 1,000 therms	\$0.34850	\$0.30985	\$0.65835				
1,000 - 10,000 therms	\$0.26767	\$0.30985	\$0.57752				
10,000 - 25,000 therms	\$0.21692	\$0.30985	\$0.52677				
All over 25,000 therms	\$0.14387	\$0.30985	\$0.45372				
Minimum Charge:							
per month	\$240.44		\$240.44				
per therm	\$0.00000	\$0.30985	\$0.30985				
Annual Minimum per therm	Present:	\$0.38269					
<u>Interruptible Service - Schedule 132</u>							
Usage Charge:							
First 10,000 therms	\$0.24655	\$0.24563	\$0.49218	\$0.02353	\$0.00072	\$0.51643	\$0.27008
10,000 - 25,000 therms	\$0.19792	\$0.24563	\$0.44355	\$0.01889	\$0.00072	\$0.46316	\$0.21681
25,000 - 50,000 therms	\$0.18598	\$0.24563	\$0.43161	\$0.01775	\$0.00072	\$0.45008	\$0.20373
All over 50,000 therms	\$0.18203	\$0.24563	\$0.42766		\$0.00072	\$0.42838	\$0.18203
Annual Minimum per therm	Present:	\$0.27731				Proposed:	\$0.27544
<u>Transportation Service - Schedule 146</u>							
Basic Charge	\$550.00		\$550.00	\$75.00		\$625.00	\$625.00
Usage Charge:							
First 20,000 therms	\$0.09690	\$0.00136	\$0.09826	\$0.00804	\$0.00019	\$0.10649	\$0.10494
20,000 - 50,000 therms	\$0.08621	\$0.00136	\$0.08757	\$0.00715	\$0.00019	\$0.09491	\$0.09336
50,000 - 300,000 therms	\$0.07774	\$0.00136	\$0.07910	\$0.00645	\$0.00019	\$0.08574	\$0.08419
300,000 - 500,000 therms	\$0.07189	\$0.00136	\$0.07325	\$0.00596	\$0.00019	\$0.07940	\$0.07785
All over 500,000 therms	\$0.05403	\$0.00136	\$0.05539	\$0.00448	\$0.00019	\$0.06006	\$0.05851
Annual Minimum per therm	Present:	\$0.08905				Proposed:	\$0.09336

(1) Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 174 (Tax Rebate), Schedule 175 (Decoupling), Schedule 191 (DSM Adjustment) and Schedule 192 (LIRAP Adjustment).

Avista Natural Gas
LIRAP Rate Calculation
UG-190335

Type of Service (a)	Schedule Number (b)	Billing Determinants (c)	Present LIRAP Funding Rate (d)	Present LIRAP Funding Revenue (e)	LIRAP Funding Increased 4.8% (f)	Proposed LIRAP Funding Revenue (g)	Proposed LIRAP Rate (h)
General Service	101/102	128,985,980	\$ 0.02093	\$ 2,699,677	\$ 125,683	\$ 2,825,360	\$ 0.02190
Large General Service	111/112	55,884,877	\$ 0.01754	\$ 980,221	\$ 45,634	\$ 1,025,855	\$ 0.01836
Interruptible Service	131/132	985,267	\$ 0.01539	\$ 15,163	\$ 706	\$ 15,869	\$ 0.01611
Transportation Service	146	35,607,936	\$ 0.00080	\$ 28,486	\$ 6,685	\$ 35,171	\$ 0.00099
Special Contracts	148	54,517,605	\$ -	\$ -	\$ -	\$ -	\$ -
Total		275,981,665	\$ -	\$ 3,723,547	\$ 178,708	\$ 3,902,255	
			Net Funding	\$ 3,559,134	\$ 170,817	\$ 3,729,951	
					4.80%		

Natural Gas

Sch 101 Base Rate Change	5.90%	Sch 101 & 150 revenue
times 2	11.80%	
less Oct Increase	-7.00%	
Incremental Change	4.80%	

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
CHANGE BY SERVICE SCHEDULE
(000s of Dollars)**

Schedule 194

No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates	Percentage Allocation	Refund Rate Adjustment	Earnings Sharing Offset	Total Rate Adjustment	Therm Billing Determinants	Cents Per Therm
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	General Service	101/102	\$71,132	77.3%	(\$2,761)	\$0	(\$2,761)	128,985,980	(\$0.02141)
2	Large General Service	111/112/116	\$17,418	18.9%	(\$676)	\$0	(\$676)	55,884,877	(\$0.01210)
3	Interruptible Service	131/132	\$201	0.2%	(\$8)	\$0	(\$8)	985,267	(\$0.00792)
4	Transportation Service	146	\$3,236	3.5%	(\$126)	\$0	(\$126)	35,607,936	(\$0.00353)
5	Transportation Service	148	<u>\$1,720</u>	0.0%	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>54,517,605</u>	\$0.00000
6	Total		\$93,707	100.0%	(\$3,571)	\$0	(\$3,571)	275,981,665	