ATTACHMENT 1
BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION
DOCKET NO. UE-190334
DOCKET NO. UG-190335
(consolidated)
AVISTA CORPORATION
COMPLIANCE FILING

WORKPAPERS SUPPORTING COMPLIANCE TARIFFS – ELECTRIC

### Attachment A

PROPOSED INCREASE BY SERVICE SCHEDULE 12 MONTHS ENDED DECEMBER 31, 2018 AVISTA UTILITIES
WASHINGTON ELECTRIC (000s of Dollars)

Percent Increase on Billed Revenue	(E)	%9'9	2.7%	5.3%	5.5%	5.3%	2.8%	2.5%
Sch 92 LIRAP Rate Adjustment	(1)	\$187	\$71	\$112	\$36	\$10	\$6	\$422
Sch 93 ERM Rate Adjustment	(k)	\$0	0\$	\$0	\$0	0\$	\$0	\$0
Settlement General Increase	(h)	\$14,579	\$2,131	\$7,135	\$3,789	\$684	<u>\$182</u>	\$28,500
Total Billed Revenue at Present Rates (2)	(b)	\$222,668	\$80,650	\$136,458	\$69,319	\$13,073	\$6,754	\$528,921
Base Tariff Percent Increase	<b>(</b> J)	%1.9	2.8%	2.7%	2.7%	5.7%	2.8%	2.7%
Base Tariff Revenue Under Proposed Rates(1)	(e)	\$230,654	\$77,192	\$132,812	\$70,533	\$12,723	\$6,606	\$530,520
Settlement General Increase	(p)	\$14,579	\$2,131	\$7,135	\$3,789	\$684	\$182	\$28,500
Base Tariff Revenue Settlemen Schedule Under Present General Number Rates(1) Increase	(0)	\$216,075	\$75,061	\$125,677	\$66,744	\$12,039	\$6,424	\$502,020
Schedule Number	(q)	1/2	11/12	21/22	25	30/31/32	41-48	
Type of Service	(a)	Residential	General Service	Large General Service	Extra Large General Service	Pumping Service	Street & Area Lights	Total
N <sub>O</sub>		-	7	ო	4	2	9	7

<sup>(1)</sup> Excludes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 75 (Decoupling), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), and Schedule 98 (REC Revenue).

<sup>(2) &</sup>lt;u>Includes</u> all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 75 (Decoupling), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), and Schedule 98 (REC Revenue).

### AVISTA UTILITIES WASHINGTON ELECTRIC PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE

Basic Charge	Type of Service (a) Residential Service - Schedule	(b)	Present Other Adj.(1) (c)	Present Billing Rate (d)	General Rate <u>Inc/Dec</u> (e)	Sch. 92 LIRAP Rate <u>Increase</u> (f)	Sch. 93 ERM Rate Decrease (g)	Proposed Billing <u>Rate</u> (h)	Proposed Base Tariff Rate (i)
First 200 kWns	Basic Charge			\$9.00	\$0.00			\$9.00	\$9.00
Sociation   Soc	0, 0	\$0.07533	\$0.00284	\$0.07817	\$0.00570	\$0.00008	\$0.00000	\$0.08395	\$0.08103
All over 1,500 kWhs			•	300	•			•	•
Basic Charge	·	* -		•					
First 3,850 kWhs									
First 3,850 kWhs	•	\$20.00		\$20.00	\$0.00			\$20.00	\$20.00
Demand Charge:					******	** ***			
Demand Charge: 20 kW or less   no charge   No charge   Sc.50/kW   \$6.50/kW   \$6.50/kW   \$6.50/kW   \$6.50/kW   \$6.50/kW   \$7.00/kW	•		·		•	*	,		
Potential Control C	•	\$0.08341	\$0.00942	\$0.09283	\$0.00247	\$0.00011	\$0.00000	\$0.09541	\$0.08588
Over 20 kW         \$6.50/kW         \$6.50/kW         \$0.50/kW         \$7.00/kW         \$7.00/kW         \$7.00/kW           Minimums:         \$15.00 Single Phase Service         \$20.00 Single Phase Service         \$20.00 Single Phase Service         \$27.35 Three Phase Service           Large General Service - Schedule 21         Energy Charge:         First 250,000 kWhs         \$0.07189         \$0.00799         \$0.07229         \$0.00312         \$0.00008         \$0.00000         \$0.08342         \$0.07535           All over 250,000 kWhs         \$0.06430         \$0.00799         \$0.07229         \$0.00312         \$0.00008         \$0.00000         \$0.07549         \$0.06742           Demand Charge:         50 kW or less         \$500.00         \$500.00         \$50	5								
Minimums: \$15.00 Single   Phase Service   \$20.00 Single   Phase Service   \$25.35 Three   Phase Service   \$25.35 Three   Phase Service   \$27.35 Three   Phase Service   \$20.00742   \$0.00742   \$0.00742   \$0.00000   \$0.00000   \$0.00000   \$0.00000   \$0.007549   \$0.007642   \$20.007642   \$20.007642   \$20.007642   \$20.007644   \$20.00000   \$20.00000   \$20.0000   \$20.00000   \$20.00000   \$20.00000   \$20.00000   \$20.00000   \$20.00000   \$20.00000   \$20.00000   \$20.00000   \$20.00000   \$20.00000   \$20.00000   \$20.00000   \$20.00000   \$20.00000   \$20.00000   \$20.00000   \$20.00000   \$20.000000   \$20.00000   \$20.00000   \$20.00000   \$20.00000   \$20.00000   \$20.00000   \$20.00000000   \$20.00000000000000000000000000000000000		•		•				Φ <b>7</b> .00/114/	•
Service   Ser			a Dhana Cam		\$0.50/KVV			*	
Earge General Service - Schedule 21	Minimums.								
Energy Charge:     First 250,000 kWhs \$0.07189 \$0.0799 \$0.0798 \$0.00312 \$0.00008 \$0.00000 \$0.08342 \$0.00753 \$10 core 250,000 kWhs \$0.06430 \$0.00799 \$0.07929 \$0.00312 \$0.00008 \$0.00000 \$0.07549 \$0.06742 \$0.007549 \$0.06742 \$0.00008 \$0.00000 \$0.07549 \$0.06742 \$0.00000 \$0.07549 \$0.06742 \$0.00000 \$0.00000 \$0.007549 \$0.06742 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.000000 \$0.00000000		φ20.33 Tillet	e Filase Selv	rice				\$27.35 Three i	Phase Service
Energy Charge:     First 250,000 kWhs \$0.07189 \$0.0799 \$0.0798 \$0.00312 \$0.00008 \$0.00000 \$0.08342 \$0.00753 \$10 core 250,000 kWhs \$0.06430 \$0.00799 \$0.07929 \$0.00312 \$0.00008 \$0.00000 \$0.07549 \$0.06742 \$0.007549 \$0.06742 \$0.00008 \$0.00000 \$0.07549 \$0.06742 \$0.00000 \$0.07549 \$0.06742 \$0.00000 \$0.00000 \$0.007549 \$0.06742 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.000000 \$0.00000000	Large General Service - Sched	iule 21							
First 250,000 kWhs \$0.07189 \$0.0799 \$0.07988 \$0.00346 \$0.00008 \$0.00000 \$0.08342 \$0.07535 \$All over 250,000 kWhs \$0.06430 \$0.00799 \$0.07229 \$0.00312 \$0.00008 \$0.00000 \$0.07549 \$0.06742 \$0.06742 \$0.0000 \$0.07549 \$0.06742 \$0.06742 \$0.00000 \$0.07549 \$0.06742 \$0.06742 \$0.00000 \$0.07549 \$0.06742 \$0.06742 \$0.00000 \$0.07549 \$0.06742 \$0.06742 \$0.00000 \$0.07549 \$0.06742 \$0.06742 \$0.00000 \$0.00000 \$0.07549 \$0.06742 \$0.06742 \$0.00000 \$0.00000 \$0.07549 \$0.06742 \$0.00000 \$0.00519 \$0.00000 \$0.0416 \$0.00000 \$0.00000 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$0.0416 \$0.04235 \$0.00000 \$		1010.11							
All over 250,000 kWhs	0, 0	\$0.07189	\$0.00799	\$0.07988	\$0.00346	\$0.00008	\$0,00000	\$0.08342	\$0.07535
Demand Charge:   \$50.00   \$50.00   \$50.00   \$550.00   \$550.00   \$550.00   \$550.00   \$550.00   \$550.00   \$550.00   \$550.00   \$0.007   \$0.0007   \$0.007   \$0.0007   \$0	•	119 -		•					
\$50 kW or less \$50.00 \$50.00 \$50.00 \$50.00 \$550.00 \$7.00/kW \$6.50/kW \$6.50/kW \$6.50/kW \$0.20/kW \$7.00/kW \$0.20/kW \$0.20/kW \$0.20/kW \$0.20/kW \$0.20/kW \$0.20/kW \$0.20/kW \$0.20/kW \$0.20/kW \$0.0000 \$0.0005 \$0.0000 \$0.05771 \$0.05505 \$0.000 -6.000,000 kWhs \$0.04235 \$0.00261 \$0.05214 \$0.0000 \$0.0000 \$0.0000 \$0.05219 \$0.04953 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0416 \$0.04235 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0416 \$0.04235 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0416 \$0.04235 \$0.0000 \$0.0	· ·	<b>V</b> 0.00.00	40.00.00	<b>V</b> 0.07 == 0	<b>4</b> 0.000.1	40.0000	40.0000	<b>40.010-10</b>	ψ0.001 4 <u>2</u>
Over 50 kW         \$6.50/kW         \$6.50/kW         \$0.50/kW         \$0.50/kW         \$7.00/kW         \$7.00/kW         \$7.00/kW           Primary Voltage Discount         \$0.20/kW         \$0.0000         \$0.0000         \$0.0000         \$0.05771         \$0.05505         \$0.00001         \$0.05214         \$0.00000         \$0.00005         \$0.00000         \$0.05219         \$0.04953         \$0.04953         \$0.00261         \$0.05214         \$0.00000         \$0.00005         \$0.00000         \$0.05219         \$0.04953         \$0.04953         \$0.04416         \$0.00000         \$0.00000         \$0.005219         \$0.04953         \$0.04953         \$0.04416         \$0.00000         \$0.00000         \$0.005219         \$0.04953         \$0.04235         \$0.04416         \$0.00000         \$0.00000         \$0.00000         \$0.005219         \$0.04235         \$0.04235         \$0.04416         \$0.00000         \$0.00000         \$0.00000         \$0.04216         \$0.00000         \$0.00000         \$0.00000         \$0.00000         \$0.00000 </td <td>•</td> <td>\$500.00</td> <td></td> <td>\$500.00</td> <td>\$50.00</td> <td></td> <td></td> <td>\$550.00</td> <td>\$550.00</td>	•	\$500.00		\$500.00	\$50.00			\$550.00	\$550.00
Primary Voltage Discount   \$0.20/kW   \$0.0000   \$0.00005   \$0.00000   \$0.00000   \$0.00000   \$0.00000   \$0.00000   \$0.00000   \$0.00000   \$0.005219   \$0.04953   \$0.000000   \$0.000000   \$0.000000   \$0.000000   \$0.000000   \$0.000000   \$0.000000   \$0.000000   \$0.000000   \$0.000000   \$0.000000   \$0.000000   \$0.0000000000	Over 50 kW	\$6.50/kW		\$6.50/kW					
Extra Large General Service - Schedule 25 Energy Charge: First 500,000 kWhs \$0.05505 \$0.00261 \$0.05766 \$0.00000 \$0.00005 \$0.00000 \$0.05771 \$0.05505 \$0.0000 -6,000,000 kWhs \$0.04953 \$0.00261 \$0.05214 \$0.00000 \$0.00005 \$0.00000 \$0.05219 \$0.04953 \$0.0000 \$0.0000 \$0.05219 \$0.04953 \$0.0000 \$0.0000 \$0.00000 \$0.05219 \$0.04953 \$0.00000 \$0.00000 \$0.00000 \$0.05219 \$0.04953 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.000000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00	Primary Voltage Discount	\$0.20/kW		\$0.20/kW				•	•
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500,000 - 6,000,000 kWhs \$0.04953 \$0.00261 \$0.05214 \$0.00000 \$0.00000 \$0.00000 \$0.0416 \$0.04235 \$0.04235 \$0.00181 \$0.04416 \$0.00000 \$0.00000 \$0.004416 \$0.04235 \$0.04235 \$0.00181 \$0.04416 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.04416 \$0.04235 \$0.00000 \$0.04416 \$0.04235 \$0.04235 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.04235 \$0.00000 \$0.04416 \$0.04235 \$0.04235 \$0.00000 \$0.04416 \$0.04235 \$0.04235 \$0.00000 \$0.04416 \$0.04235 \$0.04235 \$0.00000 \$0.04416 \$0.04235 \$0.04235 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.04235 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.04235 \$0.00000 \$0.00000 \$0.04416 \$0.04235 \$0.04235 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.04235 \$0.000000 \$0.00000 \$0.000000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.	Energy Charge:								
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Demand Charge:         3,000 kva or less         \$24,000         \$24,000         \$6,650         \$30,650         \$30,650           Over 3,000 kva         \$6.50/kva         \$6.50/kva         \$1.80/kva         \$8.30/kva         \$8.30/kva           Primary Volt. Discount         11 - 60 kv         \$0.20/kva         \$0.20/kva         \$0.20/kva           60 - 115 kv         \$1.10/kva         \$1.10/kva         \$0.42/kva         \$1.52/kva         \$1.52/kva           115 or higher kv         \$1.40/kva         \$1.40/kva         \$0.53/kva         \$1.93/kva         \$1.93/kva           Annual Minimum         Present:         \$829,950         \$20.00         \$0.00         \$20.00         \$20.00           Pumping Service - Schedule 31         \$20.00         \$20.00         \$0.00         \$20.00         \$20.00           Energy Charge:         \$0.09712         \$0.00733         \$0.10445         \$0.00580         \$0.00007         \$0.00000         \$0.11032         \$0.10292           Next 80 kW/kWh         \$0.09712         \$0.00733         \$0.10445         \$0.00580         \$0.00007         \$0.00000         \$0.11032         \$0.10292	500,000 - 6,000,000 kWhs	\$0.04953	\$0.00261	\$0.05214	\$0.00000	\$0.00005	\$0.00000	\$0.05219	\$0.04953
3,000 kva or less \$24,000 \$24,000 \$6,650 \$30,650 \$30,650 Over 3,000 kva \$6.50/kva \$6.50/kva \$1.80/kva \$1.80/kva \$8.30/kva \$9.1 - 60 kv \$0.20/kva \$0.20/kva \$0.20/kva \$0.20/kva \$0.20/kva \$0.10/kva \$1.10/kva \$1.10/kva \$0.42/kva \$1.52/kva \$1.52/kva \$1.52/kva \$1.52/kva \$1.52/kva \$1.52/kva \$1.52/kva \$1.52/kva \$1.93/kva \$	, ,	\$0.04235	\$0.00181	\$0.04416	\$0.00000		\$0.00000	\$0.04416	\$0.04235
Over 3,000 kva         \$6.50/kva         \$6.50/kva         \$1.80/kva         \$8.30/kva         \$8.30/kva           Primary Volt. Discount         11 - 60 kv         \$0.20/kva	•								
Primary Volt. Discount  11 - 60 kv \$0.20/kva \$1.52/kva \$1.52/kva \$1.52/kva \$1.52/kva \$1.52/kva \$1.52/kva \$1.52/kva \$1.93/kva \$	•	, , ,							
11 - 60 kv       \$0.20/kva       \$1.52/kva       \$1.52/kva       \$1.52/kva       \$1.52/kva       \$1.93/kva	•	\$6.50/kva		\$6.50/kva	\$1.80/kva			\$8.30/kva	\$8.30/kva
60 - 115 kv \$1.10/kva \$1.10/kva \$0.42/kva \$1.52/kva \$1.52/kva \$1.52/kva \$1.52/kva \$1.52/kva \$1.50/kva \$1.40/kva \$1.40/kva \$0.53/kva \$1.93/kva \$1.9	•								
115 or higher kv Annual Minimum Present: \$8.29,950  \$1.40/kva S1.40/kva S1.93/kva				•	** ***			•	*
Annual Minimum         Present:         \$829,950         Proposed:         \$945,750           Pumping Service - Schedule 31 Basic Charge         \$20.00         \$20.00         \$0.00         \$20.00         \$20.00           Energy Charge: First 85 kW/kWh         \$0.09712         \$0.00733         \$0.10445         \$0.00580         \$0.00007         \$0.00000         \$0.11032         \$0.10292           Next 80 kW/kWh         \$0.09712         \$0.00733         \$0.10445         \$0.00580         \$0.00007         \$0.00000         \$0.11032         \$0.10292		•		•					·
Pumping Service - Schedule 31           Basic Charge         \$20.00         \$20.00         \$0.00         \$20.00         \$20.00           Energy Charge:         First 85 kW/kWh         \$0.09712         \$0.00733         \$0.10445         \$0.00580         \$0.00007         \$0.00000         \$0.11032         \$0.10292           Next 80 kW/kWh         \$0.09712         \$0.00733         \$0.10445         \$0.00580         \$0.00007         \$0.00000         \$0.11032         \$0.10292	•	•	#000 050	\$1.40/kva	\$0.53/kva				\$1.93/kva
Basic Charge         \$20.00         \$20.00         \$0.00         \$20.00         \$20.00           Energy Charge:         First 85 kW/kWh         \$0.09712         \$0.00733         \$0.10445         \$0.00580         \$0.00007         \$0.00000         \$0.11032         \$0.10292           Next 80 kW/kWh         \$0.09712         \$0.00733         \$0.10445         \$0.00580         \$0.00007         \$0.00000         \$0.11032         \$0.10292	Annual Minimum	Present:	\$829,950				Proposed:	\$945,750	
Basic Charge         \$20.00         \$20.00         \$0.00         \$20.00         \$20.00           Energy Charge:         First 85 kW/kWh         \$0.09712         \$0.00733         \$0.10445         \$0.00580         \$0.00007         \$0.00000         \$0.11032         \$0.10292           Next 80 kW/kWh         \$0.09712         \$0.00733         \$0.10445         \$0.00580         \$0.00007         \$0.00000         \$0.11032         \$0.10292	Pumping Service - Schedule 3	1							
Energy Charge: First 85 kW/kWh \$0.09712 \$0.00733 \$0.10445 \$0.00580 \$0.00007 \$0.00000 \$0.11032 \$0.10292 Next 80 kW/kWh \$0.09712 \$0.00733 \$0.10445 \$0.00580 \$0.00007 \$0.00000 \$0.11032 \$0.10292		77		\$20.00	\$0.00			\$20.00	\$20.00
First 85 kW/kWh       \$0.09712       \$0.00733       \$0.10445       \$0.00580       \$0.00007       \$0.00000       \$0.11032       \$0.10292         Next 80 kW/kWh       \$0.09712       \$0.00733       \$0.10445       \$0.00580       \$0.00007       \$0.00000       \$0.11032       \$0.10292		,			+			<b>420.00</b>	<b>420.00</b>
Next 80 kW/kWh \$0.09712 \$0.00733 \$0.10445 <b>\$0.00580 \$0.00007 \$0.00000 \$0.11032 \$0.10292</b>		\$0.09712	\$0.00733	\$0.10445	\$0.00580	\$0.00007	\$0.00000	\$0.11032	\$0.10292
	Next 80 kW/kWh	\$0.09712	\$0.00733						•
	All additional kWhs	\$0.06936	\$0.00733	\$0.07669	\$0.00414	•		•	

<sup>(1) &</sup>lt;u>Includes</u> all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 75 (Decoupling), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), and Schedule 98 (REC Revenue).

	ights (Schedule 41 - 46				Pres	ent Rate	es	ite increase>	2.68%	2.68% Pror	osed Ra	ites	
Fixture Type	Pole Facility	Size	Sched	041	042	044	045	046	041	042	044	045	046
ingle Mercury Vapor	Direct Burial	4000	214	\$14.29					\$14.67				
ingle High-Pressure Sodium Vapo		50W	234		\$13.42			00.45		\$13.78			***
	Dusk to Dawn Wood Pole	70W 7000	335 411	\$15.49				\$3.45	\$15.91				\$3
lercury Vapor	Dusk to Dawn	7000	411	\$15.49			\$6.80		\$15.91			\$6.98	
	Dusk to 1 AM	7000	419				\$4.61					\$4.73	
ingle High-Pressure Sodium Vapo		100W	421		\$23.63		Ψ1.01			\$24.26		<b>V</b> 1 0	
ingle Light Emitting Diode (LED)		70W	421L		\$23.63					\$24.26			
ingle High-Pressure Sodium Vapo		100W	431		\$13.62	\$7.30					\$7.50		
ingle High-Pressure Sodium Vapo	Pedestal Base	100W	432		\$25.46	\$7.30				\$26.14	\$7.50		
ingle Light Emitting Diode (LED)	Pedestal Base	70W	432L		\$25.46					\$26.14			
ingle Light Emitting Diode (LED)		70W	432T		\$20.23					\$20.91			
ingle High-Pressure Sodium Vapo		100W	433		\$25.46	\$7.30				\$26.14	\$7.50		
ingle Light Emitting Diode (LED)		70W	433L		\$25.46					\$26.14			
ingle Light Emitting Diode (LED)		70W	433T		\$20.23					\$20.91			
ingle High-Pressure Sodium Vapo		100W	434		\$14.36					\$14.74			
ingle Light Emitting Diode (LED)		70W	434L		\$14.36			04.00		\$14.74	A7.50		
ingle High-Pressure Sodium Vapo		100W	435 435I		\$13.62	\$7.30		\$4.88		\$13.99	\$7.50		\$5
ingle Light Emitting Diode (LED) ingle Light Emitting Diode (LED)		70W 70W	435L 435T		\$13.62 \$8.39					\$13.99 \$8.76			
ingle Light Emitting Diode (LED) ingle High-Pressure Sodium Vapo		100W	436		\$15.45					\$15.86			
ingle Light Emitting Diode (LED)		70W	436L		\$15.45					\$15.86			
	Developer Contributed	70W	436T		\$10.22					\$10.63			
	No Pole	Kim Light 100W	438		\$14.36					\$14.74			
ouble Light Emitting Diode (LED)	Standard	70W	441L		\$26.15					\$26.85			
ouble Light Emitting Diode (LED)		70W	441T		\$15.69					\$16.39			
	Direct Burial	Granville 100W	474		\$25.01					\$25.68			
ecorative Light Emitting Diode (LE	Direct Burial	Granville 70W	474L		\$25.01					\$25.68			
	No Pole	Granville 100W	475		\$19.20					\$19.71			
ecorative Sodium Vapor	Direct Burial	Post Top 100W	484		\$23.81					\$24.45			
ecorative Light Emitting Diode (LE		Post Top 70W	484L		\$23.81					\$24.45			
	Dusk to Dawn	100W	495					\$4.88					\$
	Dusk to 11 PM	100W	499					\$2.71					\$:
	Dusk to Dawn	18W	295L					\$0.63					\$
	Dusk to Dawn	26W	395L				\$9.40	\$0.95				\$9.65	\$
	Dusk to Dawn	10000	515		640.04	644.00	\$9.40				644.00	\$9.65	
ingle High-Pressure Sodium Vapo ingle High-Pressure Sodium Vapo		200W 200W	531 532		\$18.94 \$34.07	\$11.38 \$11.38				\$34.98	\$11.68 \$11.68		
		107W	532L		\$34.07	\$11.30				\$34.98	\$11.00		
ingle Light Emitting Diode (LED) ingle Light Emitting Diode (LED)		107W	532L 532T		\$28.54					\$29.45			
ingle High-Pressure Sodium Vapo		200W	533		\$34.07	\$11.38				\$34.98	\$11.68		
ingle Light Emitting Diode (LED)		107W	533L		\$34.07	\$11.30				\$34.98	\$11.00		
ingle Light Emitting Diode (LED)		107W	533T		\$28.54					\$29.45			
ingle High-Pressure Sodium Vapo		200W	535		\$18.94	\$11.38		\$8.99		\$19.45	\$11.68		\$9
ingle Light Emitting Diode (LED)		107W	535L		\$18.94			•		\$19.45			
ingle Light Emitting Diode (LED)	Standard / Dusk to Dawn (046)	107W	535T		\$13.41					\$13.92			
ingle High-Pressure Sodium Vapo	Developer Contributed	200W	536		\$23.00					\$23.62			
ingle Light Emitting Diode (LED)	Developer Contributed	107W	536L		\$23.00					\$23.62			
ingle Light Emitting Diode (LED)		107W	536T		\$17.47					\$18.09			
ouble High-Pressure Sodium Vap		200W	541		\$41.97					\$43.09			
ouble Light Emitting Diode (LED)		107W	541L		\$41.97					\$43.09			
ouble Light Emitting Diode (LED)		107W	542L		\$57.73					\$59.28			
ouble Light Emitting Diode (LED)		107W	542T		\$46.67					\$48.22			
ouble Light Emitting Diode (LED)		107W	546T	000.04	\$30.91				807.50	\$32.03			
	Wood Pole	20000	611	\$26.84			04450		\$27.56				
lercury Vapor ingle High-Pressure Sodium Vapo	Dusk to Dawn	20000 250W	615 631		\$23.07	\$13.24	\$14.52			\$23.69	\$13.59	\$14.91	
ingle High-Pressure Sodium Vapo ingle High-Pressure Sodium Vapo		250W	632		\$38.20	\$13.24				\$39.22	\$13.59		
ingle High-Pressure Sodium Vapo ingle High-Pressure Sodium Vapo		250W	633		\$38.20	\$13.24				\$39.22	\$13.59		
ingle High-Pressure Sodium Vapo		250W	635		\$30.20	\$13.24		\$10.83		φ39.2Z	\$13.59		\$1
ingle High-Pressure Sodium Vapo		250W	636		\$27.13	\$10.24		ψ.0.00		\$27.86	¥10.05		اپ
	Dusk to Dawn	35000	715		<b>QZ1.10</b>		\$23.57			ψ27.00		\$24.20	
ingle High-Pressure Sodium Vapo		310W	732			\$15.52	<b>\$25.57</b>				\$15.94	ΨZ-4.20	
ingle High-Pressure Sodium Vapo		310W	735			\$15.52		\$13.06			\$15.94		\$1:
ingle High-Pressure Sodium Vapo		400W	832		\$50.95	\$19.93				\$52.32	,		Ŧ.,
ingle Light Emitting Diode (LED)		248W	832T		\$43.03	,				\$44.18			
ingle Light Emitting Diode (LED)		248W	832L		\$50.95					\$52.32			
ingle High-Pressure Sodium Vapo		400W	835		\$26.89	\$19.93		\$16.57		\$27.61	\$20.46		\$1
ingle Light Emitting Diode (LED)		248W	835T		\$18.97					\$19.69			
ingle Light Emitting Diode (LED)		248W	835L		\$26.89					\$27.61			
ingle Light Emitting Diode (LED)		248W	836T		\$26.45					\$27.16			
ouble High-Pressure Sodium Vap		400W	842		\$90.09					\$92.50			
ouble High-Pressure Sodium Vap	No Pole	400W	845			\$37.33					\$38.33		
ingle High-Pressure Sodium Vapo	Dust to Dawn (046)	150W	935					\$6.71					\$
IB Capital Offset		70W			\$5.23					\$5.23			
IB Capital Offset		107W			\$5.53					\$5.53			
IB Capital Offset		248W			\$7.92					\$7.92			

#### All light codes notated with a "T" are not on the tariff sheets.

no customer count - taken out of ex Single High-Pressure Sodium Vapo		100W	439	1									
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,												
Double High-Pressure Sodium Vap		100W 100W	443 446	1									
	Wood Pole			- 1					040.40				
Double High-Pressure Sodium Van		10000 100W	511 441		\$18.95	\$26.15	\$12.82		\$19.46	\$26.85	\$13.16		
Double High-Pressure Sodium Vap			442	1		\$39.64	<del>\$12.82</del>			\$40.70	<del>\$13.16</del>		
Single High-Pressure Sodium Vap		100W	<del>442</del> <del>522</del>	4		\$57.73							
Single High-Pressure Sodium Vanc		200W		4						\$59.28			
Double High-Pressure Sodium Van		200W	538	4		\$22.71				\$23.32			
		200W	542	4		<del>\$57.73</del>	\$20.92			\$59.28	\$21.48		
Mercury Vapor Single High-Pressure Sodium Vapor	Dusk to 1 AM	55000 400W	819 836	4		\$34.37		<del>\$22.34</del>		\$35.20		\$22.94	
				+									
Single Light Emitting Diode (LED)		70W	494L	1		\$26.32				\$27.03			
Single Light Emitting Diode (LED)		107W	594L	1		\$29.00				\$29.78			
Single Light Emitting Diode (LED)		70W	431L	1		\$13.62							
Single Light Emitting Diode (LED)		70W	431T	1		\$8.39							
Single Light Emitting Diode (LED)		107W 107W	531L	1		\$18.94							
Single Light Emitting Diode (LED)			531T	1		\$13.41	040.00				000.40		
Single High-Pressure Sodium Vapo		400W	831	1		\$26.89	\$19.93				\$20.46		
Single Light Emitting Diode (LED)		248W	831T	1		\$18.97							
Single Light Emitting Diode (LED)		248W	831L	1		\$26.89							
Double Light Emitting Diode (LED)		107W	541T	1		\$30.91				\$32.03			
Decorative Sodium Vapor (Capital		Granville 100W	478	1		\$17.70				\$18.17			
Single High-Pressure Sodium Vapo		200W	539	1									
Double High-Pressure Sodium Vap		200W	543	1									
	Dusk to 1 AM	20000	619	1									
Single High-Pressure Sodium Vapo		250W	639	1									
Double High-Pressure Sodium Vap		250W	642	1									
Single High-Pressure Sodium Vapo		310W	731	1									
Single High-Pressure Sodium Vapo		310W	733	1									
Single High-Pressure Sodium Vapo		310W	739	1									
Double High-Pressure Sodium Vap		310W	742	-1									
	Dusk to Dawn	55000	815	-1									
Single High-Pressure Sodium Vapo		400W	833	-1									
Decorative Light Emitting Diode (LE		Kim Light 70W	438L	4		\$14.06				\$14. <del>74</del>			
Double Light Emitting Diode (LED)		107W	546L			\$46.03				\$47.26			
Single Light Emitting Diode (LED)		107W	522L	-1		\$57.73				\$59.28			
Double Light Emitting Diode (LED)		70W	442L	-1		\$39.64				\$40.70			
Decorative Light Emitting Diode (LE		70W	475L	1		\$19.20				\$19.71			
	Dusk to Dawn	18W	295L					\$0.63					\$0.65
LED (Dusk to Dawn)	Dusk to Dawn	26W	395L					\$0.95					\$0.98
Single Light Emitting Diode (LED)	Developer Contributed	248W	836L	-1		\$34.37				\$35.29			
Double Light Emitting Diode (LED)	Pedestal Base	248W	842L	1		\$90.09				\$92.50			

Avista Capital Recovery Factor Calculation Present - UE-170485

	Source			
Capital	Capital	Component	Weighted	
Component	Structure	Cost	Cost	
Long Term Debt	51.500%	5.6200%	2.894%	Settlement Stipulation
Preferred Equity	0.000%	0.0000%	0.000%	Settlement Stipulation
Common Equity	48.500%	9.5000%	4.608%	Settlement Stipulation
Total	100.00%		7.502%	

Grossed-up Rat	e of Return	
Tax Gross-up Factor		1.328
Weighted ROE * Tax Gross-up Long Term Debt	1.328 * 4.608%	6.118% 2.894%
Preferred Equity * Tax Gross-up	1.328 * 0.000%	0.000%
Grossed-up Rate of Return		9.012%

		Test Year	Effective	
Account	Plant in	Depreciation	Depreciation	
Number	Service	Expense	Rate	
373 - Street Lighting	\$40,293,000	\$1,380,000	3.425%	Knox
Revenue Conversion Factor (Before FIT)			0.953323	Smith
Grossed-Up Depreciation Rate			3.593%	i

<sup>\*</sup>From Cost of Service (Knox)

Capital Recovery Factor 12.605%

Avista Capital Recovery Factor Calculation Proposed - UE- 190334

Cost	Source			
Capital	Capital	Component	Weighted	
Component	Structure	Cost	Cost	
Long Term Debt	51.500%	5.1500%	2.652%	Settlement Stipulation
Preferred Equity	0.000%	0.0000%	0.000%	Settlement Stipulation
Common Equity	48.500%	9.4000%	4.559%	Settlement Stipulation
Total	100.00%		7.211%	

Grossed-up Rat	e of Return		
Tax Gross-up Factor		1.325	Andrew's Conversion Factor
Weighted ROE * Tax Gross-up Long Term Debt	1.325 * 4.950%	6.039% 2.652%	
Preferred Equity * Tax Gross-up	1.325 * 0.000%	0.000%	
Grossed-up Rate of Return		8.691%	

		Test Year	Effective	
Account	Plant in	Depreciation	Depreciation	
Number	Service	Expense	Rate	
373 - Street Lighting	\$42,485,000	\$1,386,000	3.262%	From Cost of Service (Knox)
Revenue Conversion Factor (Before FIT)			0.955631	Andrew's Conversion Factor
Grossed-Up Depreciation Rate			3.414%	

<sup>\*</sup>From Cost of Service (Knox)

Capital Recovery Factor 12.105%

## AVISTA UTILITIES REVENUE CONVERSION FACTOR WASHINGTON ELECTRIC TWELVE MONTHS ENDED DECEMBER 31, 2018

Line No.	Description	Factor
1	Revenues	1.000000
	Expense:	
2	Uncollectibles	0.003782
3	Commission Fees	0.002000
4	Washington Excise Tax	0.038587
6	Total Expense	0.044369
7	Net Operating Income Before FIT	0.955631
8	Federal Income Tax @ 21%	0.200683
9	REVENUE CONVERSION FACTOR	0.754948

### Washington Schedule 46 Customer LED Rates

LED Wattage	Implied		Scl	nedule 46	Mor	nthly	
	kWh Usage		Cus	stom Rate	Base	Rate	Code
Up to 10W LED		2	\$	0.10519	\$	0.21	005L
11-20W LED		5	\$	0.10519	\$	0.53	015L
21-30W LED		9	\$	0.10519	\$	0.95	025L
31-40W LED	1	3	\$	0.10519	\$	1.37	035L
41-50W LED	1	6	\$	0.10519	\$	1.68	045L
51-60W LED	2	20	\$	0.10519	\$	2.10	055L
61-70W LED	2	23	\$	0.10519	\$	2.42	065L
71-80W LED	2	27	\$	0.10519	\$	2.84	075L
81-90W LED	3	31	\$	0.10519	\$	3.26	085L
91-100W LED	3	34	\$	0.10519	\$	3.58	095L
101-110W LED	3	88	\$	0.10519	\$	4.00	105L
111-120W LED	4	1	\$	0.10519	\$	4.31	115L
121-130W LED	4	5	\$	0.10519	\$	4.73	125L
131-140W LED	4	9	\$	0.10519	\$	5.15	135L
141-150W LED	5	2	\$	0.10519	\$	5.47	145L
151-160W LED	5	6	\$	0.10519	\$	5.89	155L
161-170W LED	5	9	\$	0.10519	\$	6.21	165L
171-180W LED	6	3	\$	0.10519	\$	6.63	175L
181-190W LED	6	67	\$	0.10519	\$	7.05	185L
191-200W LED	7	0'	\$	0.10519	\$	7.36	195L
201-225W LED	7	7	\$	0.10519	\$	8.10	212L
226-250W LED	8	86	\$	0.10519	\$	9.05	237L

#### **WASHINGTON Area Lights (Schedule 47)**

WASHINGTO	ON Area Lights (Schedi	ule 47)			% rate in	crease>	2.7%	
	Pole Facility			Pres.			Prop.	
Fixture Type	Pole Facility	Size	Sched	047	048		047	048
Sodium Vapor	Granville w/16' decorative pole	100W	HAG	\$29.98	\$29.98		\$30.78	\$30.78
Sodium Vapor	Floodlight on existing standard	250W	HAH	\$22.18	\$22.18		\$22.77	\$22.77
Sodium Vapor	Kim light w/25' fiberglass pole	100W	HAI	\$28.96	\$28.96		\$29.74	\$29.74 <del>\$29.36</del>
Sodium Vapor	Post Top w/16' decorative pole	<del>100W</del> 100W	HAP HPA	<del>\$28.59</del> \$13.75	<del>\$28.59</del> \$13.75		\$29.36 \$14.12	\$29.36 \$14.12
Sodium Vapor Sodium Vapor	on existing standard on existing standard	200W	HPB	\$19.53	\$19.53		\$20.05	\$20.05
Sodium Vapor	on existing standard	400W	HPC	\$26.98	\$26.98		\$27.70	\$20.03
Sodium Vapor	35' wood pole	200W	HPD	\$20.90	\$20.90		\$27.70	\$27.70
Sodium Vapor	35' wood pole	100W	HPE	\$20.14	\$20.14		\$20.68	\$20.68
Sodium Vapor	35' wood pole	400W	HPG	\$34.67	\$34.67		\$35.60	\$35.60
•	•	200W	HPL	\$34.07	\$34.07		\$34.98	\$34.98
Sodium Vapor Sodium Vapor	30' steel pole 25' steel pole	200W	HPO	\$34.07 \$29.51	\$34.07 \$29.51		\$30.30	\$30.30
Sodium Vapor	•	100W	HPS	\$29.51	\$29.51		\$20.68	\$20.68
Sodium Vapor	20' fiberglass pole 30' steel pole w/2 arms	200W	HPY	\$57.73	\$20.14 \$57.73		\$59.28	\$20.66 \$59.28
Mercury Vapor	on existing standard	7000	MVA	\$15.82	\$15.82		\$16.24	\$16.24
Mercury Vapor	on existing standard	10000	MVB	\$18.95	\$18.95		\$19.46	\$19.46
	on existing standard	20000	MVC	\$26.95	\$16.95 \$26.95		\$27.67	\$27.67
Mercury Vapor Mercury Vapor	30' wood pole	7000	MVD	\$19.74	\$19.74		\$20.27	\$20.27
Mercury Vapor	30' wood pole	10000	MVE	\$22.92	\$22.92		\$23.53	\$20.27
	•	20000	MVF	\$30.94	\$30.94		\$31.77	\$31.77
Mercury Vapor Mercury Vapor	30' wood pole 25' steel	7000	MVG	\$30.94 \$25.73	\$30.94 \$25.73		\$26.42	\$26.42
		10000	MVH					
Mercury Vapor Mercury Vapor	25' steel 25' steel	20000	MVI	\$28.93	\$28.93 \$36.90		\$29.71 \$37.89	\$29.71 \$37.89
Mercury Vapor	30' steel	7000	MVJ	\$36.90 \$26.99	\$26.99			\$27.71
Mercury Vapor	30' steel	10000	MVK	\$30.16	\$20.99		\$27.71 \$30.97	\$30.97
Mercury Vapor	30' steel	20000	MVL	\$30.16	\$38.15		\$39.17	\$30.97
Mercury Vapor	25' aluminum	<del>7000</del>	MVM	\$27.85	\$27.85		\$28.60	\$28.60
Mercury Vapor	25' aluminum	10000	MVN	\$31.03	\$31.03		\$31.86	\$31.86
Mercury Vapor	25' aluminum	20000	MVO	\$39.00	\$39.00		\$40.05	\$40.05
Mercury Vapor	Special	7000	MVV	\$7.91	\$7.91		\$8.12	\$8.12
none	35' wood pole	n/a	PA	\$6.37	\$6.37		\$6.54	\$6.54
none	55' wood pole	n/a	PB	\$12.16	\$12.16		\$12.49	\$12.49
LED	on existing standard	70W	HPAL	\$13.75	\$13.75		\$14.12	\$14.12
LED	on existing standard	107W	HPBL	\$19.53	\$19.53		\$20.05	\$20.05
LED	on existing standard	241W	HPCL	\$26.98	\$26.98		\$27.70	\$27.70
LED	20' fiberglass pole	70W	HPSL	\$20.30	\$20.30		\$20.68	\$20.68
LED	35' wood pole	70W	HPEL	\$20.14	\$20.14		\$20.68	\$20.68
LED	35' wood pole	107W	HPDL	\$27.13	\$27.13		\$27.86	\$27.86
LED	25' steel pole	107W	HPOL	\$29.51	\$29.51		\$30.30	\$30.30
LED	30' steel pole	107W	HPLL	\$34.07	\$34.07		\$34.98	\$34.98
LED	30' steel pole w/2 arms	107W	HPYL	\$57.73	\$57.73		\$59.28	\$59.28
LED	Granville w/16' decorative pole	70W	HAGL	\$29.98	\$29.98		\$30.78	\$30.78
LED	Post Top w/16' decorative pole	70W	HAPL	\$28.59	\$28.59		\$29.36	\$29.36
LED	35 ft direct buried steel pole	70W	HAAL	\$28.29	\$28.29		\$29.05	\$29.05
LED	Floodlight on existing standard	125W	HAML	\$15.26	\$15.26		\$15.67	\$15.67
LED	Floodlight 35ft wood pole	125W	HANL	\$21.63	\$21.63		\$22.21	\$22.21
LED	70W Kim light w/25ft Fiberglass		HAIL	\$28.96	\$28.96		\$29.74	\$29.74
LED	30 ft Fiberglass direct buried	70W	HAOL	\$26.32	\$26.32		\$27.03	\$27.03
LED	35 ft Fiberglass direct buried	107W	HAQL	\$29.00	\$29.00		\$29.78	\$29.78
LED	30 steel pole pedestal base	70W	HPKL	\$28.29	\$28.29		\$29.05	\$29.05
LED	35' wood pole	248W	HPGL	\$34.67	<b>4_3.2</b> 0		\$35.60	\$35.60
	22234 polo	_ 1011	02	ψ01.07			<b>400.00</b>	\$00.00

Avista Electric LIRAP Rate Calculation UE-190334

														Total
		LIRAP		Present		Present		6.5%	ш	Proposed	_	Proposed	П	Incremental
Type of	Schedule	Billing	LR	LIRAP Funding	H	LIRAP Funding LIRAP Funding LIRAP Funding LIRAP Funding	LIR	AP Funding	H	AP Funding	H	AP Funding		Rate
Service	Number	Determinants		Rate		Revenue		Increase		Revenue		Rate		change
(a)	(q)	(၁)		(q)		(e)		(t)		(a)		(h)		(m)
Residential	1/2	2,374,703,689	↔	0.00121	↔	2,873,391	₩	186,616	↔	3,060,007	↔	0.00129	↔	0.00008
General Service	11/12	619,305,952	↔	0.00176	↔	1,089,194	₩ 6	70,739	€>	1,159,933	€>	0.00187	↔	0.00011
Large General Service	21/22	1,365,904,624	↔	0.00127	↔	1,731,074	A <del>()</del>	112,427	₩.	1,843,501	€>	0.00135	↔	0.00008
Extra Large General Service	25	699,355,023	↔	0.00080	G	556,527	↔	36,144	↔	592,671	€9-	0.00085	↔	0.00005
Pumping Service	30/31/32	145,822,517	↔	0.00110	↔	160,455	↔	10,421	↔	170,876	↔	0.00117	↔	0.00007
Street & Area Lights	41-48	18,542,032		1.49% \$	↔	93,800	↔	6,092	€>	99,892		1.51%		0.02%
Total		5,223,633,837			↔	6,504,441	↔	422,439	↔	6,926,880				
			Še	Net Funding	↔	6,215,846	↔	403,696 \$ 6.5%	↔	6,619,541				

Electric LIRAP Percentage Change
Sch 001 Base Rate Change 6.75%
times 2 13.49%
less Oct Increase -7.00%
Incremental Change 6.49%

### AVISTA UTILITIES WASHINGTON ELECTRIC PROPOSED INCREASE BY SERVICE SCHEDULE 12 MONTHS ENDED DECEMBER 31, 2018 (000s of Dollars)

#### Rate Spread Adjusted for ERM and Remand

			Base Tariff Revenue	Settlement	Base Tariff Revenue	Base Tariff	Total Billed Revenue	Base Rate	Sch 94 Remand	Sch 93 ERM	Sch 92 LIRAP	Total	Percent Increase
No.	Type of Service	Schedule Number	Under Present Rates(1)		Under Proposed Rates(1)	Percent Increase	at Present Rates (2)	General Increase	Rate Adjustment	Rate Adjustment	Rate Adjustment	Net Impact	on Billed Revenue
110.	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(I)	(m)
1	Residential	1/2	\$216,075	\$14,579	\$230,654	6.7%	\$222,668	\$14,579	(\$2,117)	(\$10,072)	\$187	\$2,577	1.2%
2	General Service	11/12	\$75,061	\$2,131	\$77,192	2.8%	\$80,650	\$2,131	(\$735)	(\$2,658)	\$71	(\$1,192)	-1.5%
3	Large General Service	21/22	\$125,677	\$7,135	\$132,812	5.7%	\$136,458	\$7,135	(\$1,231)	(\$6,000)	\$112	\$16	0.0%
4	Extra Large General Service	25	\$66,744	\$3,789	\$70,533	5.7%	\$69,319	\$3,789	(\$654)	(\$4,606)	\$36	(\$1,435)	-2.1%
5	Pumping Service	30/31/32	\$12,039	\$684	\$12,723	5.7%	\$13,073	\$684	(\$118)	(\$569)	\$10	\$7	0.1%
6	Street & Area Lights	41-48	<u>\$6,424</u>	<u>\$182</u>	<u>\$6.606</u>	2.8%	<u>\$6,754</u>	<u>\$182</u>	<u>(\$63)</u>	<u>(\$99)</u>	<u>\$6</u>	\$26	0.4%
7	Total		\$502,020	\$28,500	\$530,520	5.7%	\$528,921	\$28,500	(\$4,919)	(\$24,003)	\$422	\$0	0.0%

Attachment A Page 1 of 6

<sup>(1)</sup> Excludes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 75 (Decoupling), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), and Schedule 98 (REC Revenue).

<sup>(2) &</sup>lt;u>Includes</u> all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 75 (Decoupling), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), and Schedule 98 (REC Revenue).

#### ERM Revenues Rebate Allocation - Additional \$3.3M (After ERM Sharing)

#### Schedule 93 - Year 1

			RI	ESIDENTIAL	G	GENERAL SVC.	LG. GEN. SVC.	EX LG GEN SVC		PUMPING		ST & AREA LTG	
	DESCRIPTION	TOTAL		HEDULE 1, 2	ľ	SCH. 11,12	SCH. 21,22	SCHEDULE 25	١.	SCH. 30, 31, 32	,	SCH. 41-48	i
Line	2 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1017.12				00 11,11	00.11.22,22	00.125022.25		30 30, 32, 32		30.11.12.10	i
No.	Α	В		С		D	E	F		Н		1	ł
1	Generation Allocated												i
2	Total Generation Percentage	100.00%	ò	41.96%	,	11.07%	25.00%	19.19%		2.37%		0.41%	(1
3	Rebate Amount (1-Year)	\$ (24,003,000)	\$	(10,071,607)	\$	(2,657,651)	\$ (5,999,640)	\$ (4,606,254)	\$	(569,254)	\$	(98,594)	i
4	Annual Load (1-Year)	5,771,604,611		2,409,920,054		638,901,623	1,403,921,597	1,163,049,483		143,316,565		12,495,289	(2
5	Cents Per kWh Rate		\$	(0.00418)	\$	(0.00416)	\$ (0.00427)	\$ (0.00396)	\$	(0.00397)	\$	(0.00789)	i
6													i
7	Proposed Cents per kWh Rate		\$	(0.00418)	\$	(0.00416)	\$ (0.00427)	\$ (0.00396)	\$	(0.00397)	\$	(0.00789)	ł
8	Present Cents per kWh Rate		\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	ł
9	Difference in Rate		\$	(0.00418)	\$	(0.00416)	\$ (0.00427)	\$ (0.00396)	\$	(0.00397)	\$	(0.00789)	ł
10	Change in Revenue	\$ (24,003,000)	\$	(10,071,607)	\$	(2,657,651)	\$ (5,999,640)	\$ (4,606,254)	\$	(569,254)	\$	(98,594)	i
													_
Line			RI	ESIDENTIAL	G	SENERAL SVC.	LG. GEN. SVC.	EX LG GEN SVC		PUMPING	5	ST & AREA LTG	i
No.	DESCRIPTION	TOTAL	SC	HEDULE 1, 2		SCH. 11,12	SCH. 21,22	SCHEDULE 25	:	SCH. 30, 31, 32		SCH. 41-48	i
11	. Present Annual Billed Revenue	\$ 528,922,000	\$	222,668,000	\$	80,650,000	\$ 136,458,000	\$ 69,319,000	\$	13,073,000	\$	6,754,000	ł
12	Total Billed Percentage Change (1-Year)	-4.5%	·	-4.5%	,	-3.3%	-4.4%	-6.6%		-4.4%		-1.5%	i
13	Year One Annual Rebate	\$ (24,003,000)	\$	(10,071,607)	\$	(2,657,651)	\$ (5,999,640)	\$ (4,606,254)	\$	(569,254)	\$	(98,594)	ł
14	Total Billed Percentage Change (1-Year)	-4.5%	5	-4.5%		-3.3%	-4.4%	-6.6%		-4.4%		-1.5%	i
15	Year Two Annual Rebate	\$ -	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	i

<sup>(1)</sup> UE-170485 Cost of Service Study E02 Generation Allocator

190334-AVA-BR-003-Attachment-E-93-Year 1 Page: 1 of 1

<sup>(2)</sup> April 1, 2020 through March 31, 2021 Forecasted Loads (input)

#### ERM Revenues Rebate Allocation - Additional \$3.3M (After ERM Sharing)

#### Schedule 93 - Year 2

								_		_		_				
					RESIDENTIAL		GENERAL SVC.		LG. GEN. SVC.		EX LG GEN SVC		PUMPING	5	T & AREA LTG	
	DESCRIPTION		TOTAL		SCHEDULE 1, 2		SCH. 11,12		SCH. 21,22		SCHEDULE 25		SCH. 30, 31, 32		SCH. 41-48	ı
Line																ı
No.	A		В		С		D		E		F		Н		1	ı
1	Generation Allocated															l
2	Total Generation Percentage		100.00%		41.96%		11.07%		25.00%		19.19%		2.37%		0.41%	(:
3	Rebate Amount (2-Year)	\$	(18,316,072)	\$	(7,685,384)	\$	(2,027,985)	\$	(4,578,171)	\$	(3,514,914)	\$	(434,383)	\$	(75,234)	l
4	Annual Load (2-Year)		5,797,878,381		2,420,873,227		646,740,086		1,404,830,614		1,168,768,789		144,341,165		12,324,499	(:
5	Cents Per kWh Rate			\$	(0.00317)	\$	(0.00314)	\$	(0.00326)	\$	(0.00301)	\$	(0.00301)	\$	(0.00610)	
6																l
7	Proposed Cents per kWh Rate			\$	(0.00317)	\$	(0.00314)	\$	(0.00326)	\$	(0.00301)	\$	(0.00301)	\$	(0.00610)	l
8	Present Cents per kWh Rate			\$	(0.00418)	\$	(0.00416)	\$	(0.00427)	\$	(0.00396)	\$	(0.00397)	\$	(0.00789)	l
9	Difference in Rate			\$	0.00101	\$	0.00102	\$	0.00101	\$	0.00095	\$	0.00096	\$	0.00179	l
10	Change in Revenue	\$	5,790,843	\$	2,433,866	\$	662,454	\$	1,420,456	\$	1,113,410	\$	138,652	\$	22,006	l
Line					RESIDENTIAL		GENERAL SVC.	l .	LG. GEN. SVC.		EX LG GEN SVC	1	PUMPING	5	T & AREA LTG	1
No.	DESCRIPTION		TOTAL		SCHEDULE 1, 2		SCH. 11,12		SCH. 21,22		SCHEDULE 25		SCH. 30, 31, 32		SCH. 41-48	l
11	1 Present Annual Billed Revenue	\$	528,922,000		222,668,000	\$	80,650,000	\$	136,458,000	\$	69,319,000	_	13,073,000	\$	6,754,000	l
12	2 Total Billed Percentage Change (2-Year)	'	1.1%	_	1.1%		0.8%		1.0%		1.6%		1.1%		0.3%	l
	3 Year Two Annual Rebate	\$	(18,316,072)	\$	(7,685,384)	_	(2,027,985)		(4,578,171)		(3,514,914)		(434,383)	\$	(75,234)	l
14	4 Total Billed Percentage Change (2-Year)	1	-3.5%		-3.5%		-2.5%		-3.4%		-5.1%		-3.3%		-1.1%	
	5 Year Two Annual Rebate	Ś	-	\$	-	Ś	-	Ś	-	Ś	-	Ś	-	Ś	-	ı

<sup>(1)</sup> UE-170485 Cost of Service Study E02 Generation Allocator

190334-AVA-BR-003-Attachment-E-93-Year 2 Page: 1 of 1

<sup>(2)</sup> April 1, 2021 through March 31, 2022 Forecasted Loads (input)

# AVISTA UTILITIES WASHINGTON ELECTRIC CHANGE BY SERVICE SCHEDULE (000s of Dollars)

#### Schedule 94

Base Tariff Revenue kWh Refund Earnings Total Cents Type of Schedule Under Present Percentage Rate Sharing Billing Per Rate Service Adjustment Determinants Number Rates Allocation Offset Adjustment No. kWh (a) (b) (d) (f) (h) (i) (c) (e) (g) 1 Residential \$216,075 43.0% (\$2,117)\$0 (\$2,117)(\$0.00089) 1/2 2,374,703,689 2 General Service 11/12 \$75,061 15.0% (\$735) \$0 (\$735) 619,305,952 (\$0.00119)3 Large General Service 21/22 \$125,677 25.0% (\$1,231)\$0 (\$1,231)1,365,904,624 (\$0.00090) 4 Extra Large General Service 25 \$66,744 13.3% (\$654)\$0 (\$654)1,113,564,012 (\$0.00059) 5 Pumping Service 30/31/32 \$12,039 2.4% (\$118)\$0 (\$118) 145,822,517 (\$0.00081) 6 Street & Area Lights 41-48 \$6,424 1.3% (\$63)\$0 **(**\$63) 18,542,032 (\$0.00339)(\$4,919) 7 Total \$502,020 100.0% \$0 5,637,842,825 (\$4,919)