

## 2022 IRP Workpapers Index

File/Folder Name	Contents	Description/Notes
<b>2022 IRP PLEXOS Input Data Files.zip</b>	Comma separated values (csv) data files	These are input data files that feed into the PLEXOS model for any dynamic inputs that change over time.
<b>2022 IRP PLEXOS Input Data Files_MonteCarlo.zip</b>	Comma separated values (csv) data file	These are the Monte Carlo input data files that feed into the PLEXOS model for any dynamic inputs that change across simulations.
<b>Supply_Gas Price Forecast_Redacted_PUC.docx</b>	Word document placeholder for Confidential file	This is a placeholder/redacted version of the Supply Gas Price PLEXOS input data file. Confidential file sent to OPUC separately.
<b>Workpapers_2022 IRP- RNG Incremental Cost Workbook.xlsx</b>	Excel Workbook	Workbook providing incremental costs for RNG supplies and projects.
<b>Workpapers_2022 IRP Avoided Costs- Final IRP.xlsx</b>	Excel Workbook	Excel file with avoided costs summary, commodity cost detail, and GHG costs avoided.
<b>Workpapers_2022 IRP Capacity Resource Results_Monte Carlo.xlsx</b>	Excel Workbook	Excel file with results from the Monte Carlo analysis of capacity resources.
<b>Workpapers_2022 IRP Compliance Resource Results_Monte Carlo.xlsx</b>	Excel Workbook	Excel file with results from the Monte Carlo analysis of compliance resources.
<b>Workpapers_Draw Finder.xlsx</b>	Excel Workbook	This file provides a draw finder and the stochastic variables. The draw finder includes instructions for use.
<b>Workpapers_2022 IRP Emerging Technology.xlsx</b>	Excel Workbook	This Excel file provides assumptions, gas-heat pump installs, dual-source installs, and furnace installs.
<b>Workpapers_2022 IRP MonteCarlo Annual Load Final.xlsx</b>	Excel Workbook	Excel file with Monte Carlo analysis for annual load. File includes breakouts by state, customer type, and UPC.
<b>Workpapers_2022 IRP Monte Carlo Customer Counts, Equipment Penetration, and Usage Coefficients.xlsx</b>	Excel Workbook	Excel file with Monte Carlo analysis for customer counts, equipment penetration, and usage coefficients. File includes key inputs and breakouts by state.
<b>Workpapers_2022 IRP MonteCarlo Load Peak Loads.xlsx</b>	Excel Workbook	Excel file with Monte Carlo analysis for peak load. File includes breakouts by state and customer type.
<b>Workpapers_2022 IRP Monte Carlo Supply Inputs Final.xlsx</b>	Excel Workbook	These are Monte Carlo inputs that feed into the PLEXOS model regarding supply inputs.
<b>Workpapers_2022 IRP PLEXOS Monte Carlo Oregon Sales Load Daily.xlsx</b>	Excel Workbook	Excel with Oregon sales demand model and load.

<b>Workpapers_2022 IRP PLEXOS Monte Carlo Oregon Transport Loads Daily.xlsx</b>	Excel Workbook	Excel with Oregon transport demand model and load.
<b>Workpapers_2022 IRP PLEXOS Monte Carlo Washington Sales Load Daily.xlsx</b>	Excel Workbook	Excel with Washington sales demand model and load.
<b>Workpapers_2022 IRP PLEXOS Monte Carlo Washington Transport Loads Daily.xlsx</b>	Excel Workbook	Excel with Washington transport demand model and load.
<b>Workpapers_2022 IRP Scenario Demand-Side Costs.xlsx</b>	Excel Workbook	This file provides demand-side costs broken out by state.
<b>Workpapers_2022 IRP Scenario Demand-Side Summary Results.xlsx</b>	Excel Workbook	This workbook provides summary results from the demand-side analysis.
<b>Workpapers_2022 IRP Scenario Loads.xlsx</b>	Excel Workbook	Load breakout by scenario
<b>Workpapers_2022 IRP Scenario Results.xlsx</b>	Excel Workbook	This workbook provides the results for any one of NW Natural's nine IRP scenarios.
<b>Workpapers_2022 IRP Monte Carlo Single Draw Summary.xlsx</b>	Excel Workbook	This file provides as summary of the Monte Carlo results for any selected draw.
<b>Workpapers_2022 IRP Monte Carlo GHG Compliance Policy Paths Simulations.xlsx</b>	Excel Workbook	Simulation allowance price from California carbon market