

**Exh. ELJ-5  
Dockets UE-200900, UG-200901,  
UE-200894  
Witness: Elaine L. Jordan**

**BEFORE THE WASHINGTON  
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**AVISTA CORPORATION, d/b/a  
AVISTA UTILITIES,**

**Respondent.**

**DOCKETS UE-200900, UG-200901,  
UE-200894 (*Consolidated*)**

**EXHIBIT TO  
TESTIMONY OF**

**Elaine L. Jordan**

**STAFF OF  
WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION**

*Staff Proposed Electric Bill Impact and Bill Components*

**April 21, 2021**

**AVISTA UTILITIES  
WASHINGTON ELECTRIC  
PRESENT AND PROPOSED BILL IMPACT  
STAFF PROPOSED**

**Schedule 001 Bill Impact**

<b>Schedule 001 Present</b>					<b>Schedule 001 Proposed</b>						
	Basic Charge	Block 1	Block 2	Total Bill	Basic Charge	Block 1	Block 2	Total Bill	Bill Impact	% Change	
	\$9.00	\$0.07858	\$0.09182		\$9.00	\$ 0.08037	\$ 0.09390				
100	\$9.00	\$ 7.86		\$16.86	\$9.00	\$ 8.04		\$17.04	\$0.18	1.1%	
200	\$9.00	\$ 15.72		\$24.72	\$9.00	\$ 16.07		\$25.07	\$0.36	1.4%	
300	\$9.00	\$ 23.57		\$32.57	\$9.00	\$ 24.11		\$33.11	\$0.54	1.6%	
400	\$9.00	\$ 31.43		\$40.43	\$9.00	\$ 32.15		\$41.15	\$0.72	1.8%	
500	\$9.00	\$ 39.29		\$48.29	\$9.00	\$ 40.19		\$49.19	\$0.90	1.9%	
600	\$9.00	\$ 47.15		\$56.15	\$9.00	\$ 48.22		\$57.22	\$1.07	1.9%	
700	\$9.00	\$ 55.01		\$64.01	\$9.00	\$ 56.26		\$65.26	\$1.25	2.0%	
800	\$9.00	\$ 62.86		\$71.86	\$9.00	\$ 64.30		\$73.30	\$1.43	2.0%	
914	\$9.00	\$ 62.86	\$ 10.47	\$82.33	\$9.00	\$ 64.30	\$ 10.70	\$84.00	\$1.67	2.0%	
1000	\$9.00	\$ 62.86	\$ 18.36	\$90.22	\$9.00	\$ 64.30	\$ 18.78	\$92.08	\$1.86	2.1%	
1100	\$9.00	\$ 62.86	\$ 27.55	\$99.41	\$9.00	\$ 64.30	\$ 28.17	\$101.47	\$2.06	2.1%	
1200	\$9.00	\$ 62.86	\$ 36.73	\$108.59	\$9.00	\$ 64.30	\$ 37.56	\$110.86	\$2.26	2.1%	
1300	\$9.00	\$ 62.86	\$ 45.91	\$117.77	\$9.00	\$ 64.30	\$ 46.95	\$120.25	\$2.47	2.1%	
1400	\$9.00	\$ 62.86	\$ 55.09	\$126.96	\$9.00	\$ 64.30	\$ 56.34	\$129.64	\$2.68	2.1%	
1500	\$9.00	\$ 62.86	\$ 64.27	\$136.14	\$9.00	\$ 64.30	\$ 65.73	\$139.03	\$2.89	2.1%	

**Schedule 001 Bill Impact with Tax and AFDUC Credit**

Exh. BAE-8  
first 800           0.00301  
801-1500         0.00350  
over 1500        0.00411

Schedule 001 Present					Schedule 001 Proposed						
	Basic Charge	Block 1	Block 2	Total Bill	Basic Charge	Block 1	Block 2	Tax Credit	Total Bill	Bill Impact	% Change
	\$				\$						
	9.00	\$0.07858	\$0.09182		\$9.00	\$ 0.08037	\$ 0.09390				
100	\$ 9.00	\$ 7.86		\$16.86	\$ 9.00	\$ 8.04		\$ 0.30	\$ 16.74	\$ (0.12)	-0.7%
200	\$ 9.00	\$ 15.72		\$24.72	\$ 9.00	\$ 16.07		\$ 0.60	\$ 24.47	\$ (0.24)	-1.0%
300	\$ 9.00	\$ 23.57		\$32.57	\$ 9.00	\$ 24.11		\$ 0.90	\$ 32.21	\$ (0.37)	-1.1%
400	\$ 9.00	\$ 31.43		\$40.43	\$ 9.00	\$ 32.15		\$ 1.20	\$ 39.94	\$ (0.49)	-1.2%
500	\$ 9.00	\$ 39.29		\$48.29	\$ 9.00	\$ 40.19		\$ 1.50	\$ 47.68	\$ (0.61)	-1.3%
600	\$ 9.00	\$ 47.15		\$56.15	\$ 9.00	\$ 48.22		\$ 1.81	\$ 55.42	\$ (0.73)	-1.3%
700	\$ 9.00	\$ 55.01		\$64.01	\$ 9.00	\$ 56.26		\$ 2.11	\$ 63.15	\$ (0.85)	-1.3%
800	\$ 9.00	\$ 62.86		\$71.86	\$ 9.00	\$ 64.30		\$ 2.41	\$ 70.89	\$ (0.98)	-1.4%
914	\$ 9.00	\$ 62.86	\$ 10.47	\$82.33	\$ 9.00	\$ 64.30	\$ 10.70	\$ 2.81	\$ 81.19	\$ (1.14)	-1.4%
1000	\$ 9.00	\$ 62.86	\$ 18.36	\$90.22	\$ 9.00	\$ 64.30	\$ 18.78	\$ 3.11	\$ 88.97	\$ (1.25)	-1.4%
1100	\$ 9.00	\$ 62.86	\$ 27.55	\$99.41	\$ 9.00	\$ 64.30	\$ 28.17	\$ 3.46	\$ 98.01	\$ (1.40)	-1.4%
1200	\$ 9.00	\$ 62.86	\$ 36.73	\$108.59	\$ 9.00	\$ 64.30	\$ 37.56	\$ 3.81	\$ 107.05	\$ (1.54)	-1.4%
1300	\$ 9.00	\$ 62.86	\$ 45.91	\$117.77	\$ 9.00	\$ 64.30	\$ 46.95	\$ 4.16	\$ 116.09	\$ (1.68)	-1.4%
1400	\$ 9.00	\$ 62.86	\$ 55.09	\$126.95	\$ 9.00	\$ 64.30	\$ 56.34	\$ 4.51	\$ 125.13	\$ (1.82)	-1.4%
1500	\$ 9.00	\$ 62.86	\$ 64.27	\$136.13	\$ 9.00	\$ 64.30	\$ 65.73	\$ 4.86	\$ 134.17	\$ (1.96)	-1.4%

**AVISTA UTILITIES**      Dockets UE-200900, UG-200901, UE-200894  
**WASHINGTON ELECTRIC**  
**PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**  
**STAFF PROPOSED**

<u>Type of Service</u> (a)	<u>Base Tariff</u> <u>Sch. Rate</u> (b)	<u>Present</u> <u>Other Adj. (1)</u> (c)	<u>Present</u> <u>Billing Rate</u> (d)	<u>General</u> <u>Rate</u> <u>Inc/Dec</u> (e)	<u>Proposed</u> <u>Billing</u> <u>Rate</u> (g)	<u>Proposed</u> <u>Base Tariff</u> <u>Rate</u> (h)
<b><u>Residential Service - Schedule 1</u></b>						
Basic Charge	\$9.00		\$9.00	\$0.00	\$9.00	\$9.00
Energy Charge:						
First 800 kWhs	\$0.08103	(\$0.00245)	\$0.07858	\$0.00179	\$0.08037	\$0.08282
800 - 1,500 kWhs	\$0.09427	(\$0.00245)	\$0.09182	\$0.00208	\$0.09390	\$0.09635
All over 1,500 kWhs	\$0.11053	(\$0.00245)	\$0.10808	\$0.00244	\$0.11052	\$0.11297
<b><u>General Services - Schedule 11</u></b>						
Basic Charge	\$20.00		\$20.00	\$0.00	\$20.00	\$20.00
Energy Charge:						
First 3,650 kWhs	\$0.11686	\$0.00429	\$0.12115	\$0.00093	\$0.12208	\$0.11779
All over 3,650 kWhs	\$0.08588	\$0.00429	\$0.09017	\$0.00068	\$0.09085	\$0.08656
Demand Charge:						
20 kW or less	no charge		no charge	no charge		no charge
Over 20 kW	\$7.00/kW		\$7.00/kW		\$7.00/kW	\$7.00/kW
Minimums:						
	\$20.00 Single Phase Service				\$20.00 Single Phase Service	
	\$27.35 Three Phase Service				\$27.35 Three Phase Service	
<b><u>Large General Service - Schedule 21</u></b>						
Energy Charge:						
First 250,000 kWhs	\$0.07535	\$0.00296	\$0.07831	\$0.00067	\$0.07898	\$0.07602
All over 250,000 kWhs	\$0.06742	\$0.00296	\$0.07038	\$0.00060	\$0.07098	\$0.06802
Demand Charge:						
50 kW or less	\$550.00		\$550.00	\$0.00	\$550.00	\$550.00
Over 50 kW	\$7.00/kW		\$7.00/kW		\$7.00/kW	\$7.00/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW		\$0.20/kW	\$0.20/kW
<b><u>Extra Large General Service - Schedule 25</u></b>						
Energy Charge:						
First 500,000 kWhs	\$0.05505	(\$0.00188)	\$0.05317	\$0.00101	\$0.05418	\$0.05606
500,000 - 6,000,000 kWhs	\$0.04953	(\$0.00188)	\$0.04765	\$0.00091	\$0.04856	\$0.05044
All over 6,000,000 kWhs	\$0.04235	(\$0.00281)	\$0.03954	\$0.00077	\$0.04031	\$0.04312
Demand Charge:						
3,000 kva or less	\$30,650		\$30,650		\$30,650	\$30,650
Over 3,000 kva	\$8.30/kva		\$8.30/kva		\$8.30/kva	\$8.30/kva
Primary Volt. Discount						
11 - 60 kv	\$0.20/kva		\$0.20/kva		\$0.20/kva	\$0.20/kva
60 - 115 kv	\$1.52/kva		\$1.52/kva		\$1.52/kva	\$1.52/kva
115 or higher kv	\$1.93/kva		\$1.93/kva		\$1.93/kva	\$1.93/kva
Annual Minimum	Present:	\$945,750			\$956,360	
<b><u>Pumping Service - Schedule 31</u></b>						
Basic Charge	\$20.00		\$20.00	\$0.00	\$20.00	\$20.00
Energy Charge:						
First 85 kW/kWh	\$0.10292	\$0.00264	\$0.10556	\$0.00147	\$0.10703	\$0.10439
Next 80 kW/kWh	\$0.10292	\$0.00264	\$0.10556	\$0.00147	\$0.10703	\$0.10439
All additional kWhs	\$0.07350	\$0.00264	\$0.07614	\$0.00105	\$0.07719	\$0.07455

(1) Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 75 (Decoupling), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), Remand Schedule 94 and Schedule 98 (REC Revenue).