

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

CASCADE NATURAL GAS
CORPORATION,

Respondent.

DOCKET UG-240008

CASCADE NATURAL GAS CORPORATION

**FIRST EXHIBIT TO THE
DIRECT TESTIMONY OF HART GILCHRIST**

March 29, 2024

2024 and 2025 Provisional Plant Additions - Major

Funding Project	Description	FERC Account No.	WA 2024 Cascade Plant Additions	WA 2024 Estimated In-Service Date	WA 2025 Cascade Plant Additions	WA 2025 Estimated In-Service Date
FP-101480	UG-Work Asset Management	303	\$3,980,875	12/31/2025	\$1,038,162	12/31/2025
FP-317565	Impl Work Asset Mgmt Hardware-CNG	391.3	136,059	12/31/2028	4,053	12/31/2028
FP-324020	UG-Locusview Software - CNGC	303	810,508	3/31/2024	0	
FP-324029	UG-Maximo Enhancmnt/Upgrd/Sftw CNGC	303	0		61,073	12/31/2028
FP-324035	UG-IQ Geo Enhancements CNGC	303	52,501	12/31/2028	34,899	12/31/2028
Capital Lease	Locus View Lease	397.4	398,580	1/31/2024	0	
FP-316019	UG-GIS ESRI System Upgrade CNGC	303	0		2,616,182	7/1/2025
Total Specific	Provisional Additions to Plant In-Service 2024-2025 --- Major Projects		\$5,378,523		\$3,754,369	