

**Pacific Power
Washington Low Income
Schedule 91 Surcharge Rates Proposal**

	<u>Current Program</u>	<u>Proposed Program with 15.2% Increase</u>	<u>Change</u>	<u>Estimated Monthly Surcharge Increase</u>	<u>Customers</u>	<u>Estimated Annual Proposed Revenues</u>
Annual Revenues Collections	\$1,140,183	\$1,313,834	\$173,651			
Administrative Costs (\$48/cust)	\$214,800	\$229,968				
<u>Credit</u>	\$925,383	\$1,083,866	\$158,483			
Schedule 91 Charges						
Sch. 15	\$0.08	\$0.09		\$0.01	2,770	\$2,992
Sch. 16/18	\$0.44	\$0.50		\$0.06	97,675	\$586,052
Sch. 24	\$0.89	\$1.03		\$0.14	17,640	\$218,029
Sch. 33	\$21.41	\$25.10		\$3.69	0	\$0
Sch. 36	\$21.41	\$25.10		\$3.69	1,059	\$318,921
Sch. 40	\$8.90	\$10.35 (1)		\$1.45	5,245	\$54,286
Sch. 47T	\$147.00	\$171.00		\$24.00	1	\$2,052
Sch. 48T	\$147.00	\$171.00		\$24.00	60	\$122,778
Sch. 51	\$1.22	\$1.43		\$0.21	181	\$3,106
Sch. 52	\$1.22	\$1.43		\$0.21	27	\$463
Sch. 53	\$1.22	\$1.43		\$0.21	254	\$4,356
Sch. 54	\$0.42	\$0.49		\$0.07	28	\$166
Sch. 57	\$1.22	\$1.43		\$0.21	32	\$556
Number of Qualifying Customers	4,475	4,791	316		124,973	\$1,313,756

(1) Annual Amount

Cost per Qualifying Customer

Average Credit per Customer - (Credit/Customers)

Agency Charge per Qualifying Customer

Average Cost per Qualifying Customer

Annual Revenues - (Average Cost x Customers)

Annual Credits to Customers

1/2 Change applied to Additional Customers

1/2 Change applied to Current Customers

Total Change

Increase /Customer	\$19.44	% Increase /Customer	9.40%
	\$206.79		\$226.23
	\$48.00		\$48.00
	\$254.79		\$274.23
	\$1,140,185		\$1,313,836
	\$925,385		\$1,083,868
	\$274.23 x 316 new customers		\$86,657
	\$19.44 x 4475 existing customers		\$86,994
			\$173,651

**Pacific Power
Washington Low Income
Energy Rate Credit Proposal**

<u>% of Federal Poverty Level (FPL)</u>	<u>Estimated Customers</u>	<u>Total Credit</u>	<u>Discount/ Customer</u>	<u>Rate ¢/kWh</u>	<u>Estimated kWh</u>
0-75%	2,287	\$661,348	\$289.14	4.172	15,852,054
76-100%	1,536	\$303,419	\$197.48	2.807	10,809,371
101-125%	967	\$119,146	\$123.18	1.754	6,792,818
Total Customers	4,791	\$1,083,913	\$226.24	3.240	33,454,243