

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,)	
)	
Complainant,)	
)	
v.)	DOCKETS UE-170033 and UG-170034 (Consolidated)
)	
PUGET SOUND ENERGY,)	
)	
Respondent.)	
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EXHIBIT NO. BCC-3

PROPOSED CLASS COST OF SERVICE

JUNE 30, 2017

**NWIGU Proposed
Class Cost of Service
(Dollar Amounts in Thousands)**

<u>Line</u>	<u>Rate Class</u>	<u>Current Margin</u>		<u>Cost of Service</u>		<u>Difference</u>	
		<u>Margin</u> (1)	<u>% of Total</u> (2)	<u>Margin</u> (3)	<u>% of Total</u> (4)	<u>\$</u> (5)	<u>%</u> (6)
1	Rate 16, 23, 53 Residential	\$304,384	70.05%	\$ 303,037	66.23%	\$ (1,346)	-0.44%
2	Rate 31, 31T Commercial & Industrial	88,445	20.35%	118,659	25.93%	30,214	34.16%
3	Rate 41, 41T Large Volume	13,505	3.11%	16,147	3.53%	2,641	19.56%
4	Rate 85, 85T Interruptible	13,826	3.18%	11,592	2.53%	(2,234)	-16.16%
5	Rate 86, 86T Limited Interruptible	2,175	0.50%	1,370	0.30%	(805)	-37.03%
6	Rate 87, 87T Non-Exclusive Interruptible	4,789	1.10%	1,946	0.43%	(2,843)	-59.37%
7	Contracts	1,369	0.32%	1,366	0.30%	(4)	-0.29%
8	Rentals	6,042	1.39%	3,412	0.75%	(2,629)	-43.52%
9	Total	\$434,535	100.00%	\$ 457,528	100.00%	\$ 22,993	5.29%

**PSE Proposed
Class Cost of Service
(Dollar Amounts in Thousands)**

<u>Line</u>	<u>Rate Class</u>	<u>Current Margin</u>		<u>Cost of Service</u>		<u>Difference</u>	
		<u>Margin</u> (1)	<u>% of Total</u> (2)	<u>Margin</u> (3)	<u>% of Total</u> (4)	<u>\$</u> (5)	<u>%</u> (6)
1	Rate 16, 23, 53 Residential	\$ 304,384	70.05%	\$ 293,019	64.04%	\$ (11,365)	-3.73%
2	Rate 31, 31T Commercial & Industrial	88,445	20.35%	116,464	25.46%	28,020	31.68%
3	Rate 41, 41T Large Volume	13,505	3.11%	16,428	3.59%	2,923	21.64%
4	Rate 85, 85T Interruptible	13,826	3.18%	16,581	3.62%	2,755	19.92%
5	Rate 86, 86T Limited Interruptible	2,175	0.50%	1,960	0.43%	(215)	-9.88%
6	Rate 87, 87T Non-Exclusive Interruptible	4,789	1.10%	6,981	1.53%	2,192	45.78%
7	Contracts	1,369	0.32%	2,681	0.59%	1,312	95.78%
8	Rentals	6,042	1.39%	3,412	0.75%	(2,629)	-43.52%
9	Total	\$ 434,535	100.00%	\$ 457,528	100.00%	\$ 22,993	5.29%