

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

<b>WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,</b>	)	
	)	
<b>Complainant,</b>	)	
	)	
<b>v.</b>	)	<b>DOCKETS UE-170033 and UG-170034 (Consolidated)</b>
	)	
<b>PUGET SOUND ENERGY,</b>	)	
	)	
<b>Respondent.</b>	)	
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**EXHIBIT NO. BCC-4**

**PROPOSED CLASS MARGIN REVENUE ALLOCATION**

**JUNE 30, 2017**

**NWIGU Proposed  
Class Margin Revenue Allocation  
(Dollar Amounts in Thousands)**

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<u>Line</u>	<u>Rate Class</u>		<u>Proforma Margin</u>		<u>Proposed Margin</u>		<u>Difference</u>	
			<u>Margin</u>	<u>% of Total</u>	<u>Margin</u>	<u>% of Total</u>	<u>\$</u>	<u>%</u>
			(1)	(2)	(3)	(4)	(5)	(6)
1	Rate 16, 23, 53	Residential	\$ 304,328	70.04%	\$ 303,903	66.45%	\$ (425)	-0.14%
2	Rate 31, 31T	Commercial & Industrial	88,451	20.36%	\$ 111,209	24.32%	22,759	25.73%
3	Rate 41, 41T	Large Volume	13,519	3.11%	\$ 16,139	3.53%	2,620	19.38%
4	Rate 85, 85T	Interruptible	13,821	3.18%	\$ 13,261	2.90%	(559)	-4.05%
5	Rate 86, 86T	Limited Interruptible	2,178	0.50%	\$ 1,973	0.43%	(205)	-9.42%
6	Rate 87, 87T	Non-Exclusive Interruptible	4,789	1.10%	\$ 4,076	0.89%	(713)	-14.89%
7		Contracts	1,370	0.32%	\$ 1,368	0.30%	(2)	-0.18%
8		Rentals	6,042	1.39%	\$ 5,382	1.18%	(660)	-10.92%
9	<b>Total</b>		<b>\$ 434,497</b>	<b>100.00%</b>	<b>\$ 457,311</b>	<b>100.00%</b>	<b>\$ 22,814</b>	<b>5.25%</b>

**PSE Proposed  
Class Margin Revenue Allocation  
(Dollar Amounts in Thousands)**

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<u>Line</u>	<u>Rate Class</u>		<u>Proforma Margin</u>		<u>Proposed Margin</u>		<u>Difference</u>	
			<u>Margin</u>	<u>% of Total</u>	<u>Margin</u>	<u>% of Total</u>	<u>\$</u>	<u>%</u>
			(1)	(2)	(3)	(4)	(5)	(6)
1	Rate 16, 23, 53	Residential	\$ 304,328	70.04%	\$ 318,963	69.75%	\$ 14,635	4.81%
2	Rate 31, 31T	Commercial & Industrial	88,451	20.36%	94,831	20.74%	6,381	7.21%
3	Rate 41, 41T	Large Volume	13,519	3.11%	14,169	3.10%	650	4.81%
4	Rate 85, 85T	Interruptible	13,821	3.18%	14,485	3.17%	664	4.81%
5	Rate 86, 86T	Limited Interruptible	2,178	0.50%	2,231	0.49%	52	2.40%
6	Rate 87, 87T	Non-Exclusive Interruptible	4,789	1.10%	5,135	1.12%	345	7.21%
7		Contracts	1,370	0.32%	1,456	0.32%	86	6.28%
8		Rentals	6,042	1.39%	6,042	1.32%	0	0.00%
9	<b>Total</b>		<b>\$ 434,497</b>	<b>100.00%</b>	<b>\$ 457,311</b>	<b>100.00%</b>	<b>\$ 22,814</b>	<b>5.25%</b>