

**Exh. BAE-8
Dockets UE-200900, UG-200901,
UE-200984
Witness: Betty Ann Erdahl**

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

**AVISTA CORPORATION, d/b/a
AVISTA UTILITIES,**

Respondent.

**DOCKETS UE-200900, UG-200901,
UE-200984 (*Consolidated*)**

**EXHIBIT TO
TESTIMONY OF**

Betty Ann Erdahl

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

***Staff Recommended Tariff Schedules 76 Electric and 176 Natural Gas to Refund
Deferred Taxes and AFUDC Equity Portion Deferral***

April 21, 2021

Schedule 76 Electric Rate Spread - Percentage of Rate Base

No.	Type of Service (a)	Schedule Number (b)	Base Tariff Revenue Under Present Rates(1) (c)	Total Rate Base (d)	Percentage of Rate Base (e)	Base Tariff Percent Increase (f)	Proposed Tax Customer Credit (g)
1	Residential	1/2	\$232,554	\$1,000,842	53.3%	3.3%	\$7,762
2	General Service	11/12	\$77,796	\$232,909	12.4%	2.3%	\$1,806
3	Large General Service	21/22	\$133,266	\$385,102	20.5%	2.2%	\$2,987
4	Extra Large General Service	25	\$68,105	\$181,620	9.7%	2.1%	\$1,409
5	Pumping Service	30/31/32	\$12,229	\$43,825	2.3%	2.8%	\$340
6	Street & Area Lights	41-48	<u>\$6,629</u>	<u>\$33,260</u>	1.8%	3.9%	<u>\$258</u>
7	Total		\$530,579	\$1,877,557		2.7%	\$14,561
8	Revenue Requirement from BAE-7, Ln 64		\$ 14,561		2.7%		
9	Bill Impact		914 kwh				
10	Present Bill		\$82.33				
11	Schedule 76	\$	(2.81)				
12	Proposed Bill		\$79.52				
			-3.41%				

Schedule 176 Gas Rate Spread - Percentage of Rate Base

No.	Type of Service (a)	Schedule Number (b)	Base Tariff Revenue Under Present Rates(1) (c)	Total Rate Base (d)	Percentage of Rate Base (e)	Base Tariff Percent Increase (f)	Proposed Tax Customer Credit (g)
1	General Service	101/102	\$79,468	\$589,375	80.7%	6.7%	\$5,343
2	Large General Service	111/112/116	\$20,145	\$102,455	14.0%	4.6%	\$929
3	Interruptible Service	131/132	\$217	\$1,350	0.2%	5.6%	\$12
4	Transportation Service	146	<u>\$3,581</u>	<u>\$36,854</u>	5.0%	9.3%	<u>\$334</u>
5	Total		\$103,412	\$730,034		6.4%	\$6,619
6	Revenue Requirement		\$ 6,618		6.4%		
7	Bill Impact		67 Therms				
8	Present Bill	\$	56.53				
9	Schedule 176	\$	(2.42)				
10	Proposed Bill		\$54.11				
			-4.3%				