

Exhibit No. ___ (TWZ-5-C)
Docket No. UT-040788
Witness: Timothy W. Zawislak
REDACTED VERSION

BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

VERIZON NORTHWEST INC.,

Respondent.

DOCKET NO. UT-040788

EXHIBIT TO TESTIMONY
OF
TIMOTHY W. ZAWISLAK
REGARDING INTERIM RATE RELIEF

STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION

Confidential Equal Percentage Calculation and Workpaper
REDACTED VERSION

July 14, 2004

*** CONFIDENTIAL PER PROTECTIVE ORDER IN WUTC DOCKET UT-040788 ***

	Current	
	Annual Revenue	Access Lines
Tariff	Switched Tariff Retail	Verizon Response to Staff DR #54 (a)
Tariff	Switched Tariff Resale	Verizon Response to Staff DR #54 (a)
Price List	Switched Price List Retail	Verizon Response to Staff DR #54 (a)
Contract	Switched Contract - Non UNE	Verizon Response to Staff DR #54 (a)
UNE	Switched Contract - UNE	Verizon Response to Staff DR #54 (a)
	Total Switched	CALCULATION (sum)
	<i>check</i>	Verizon Response to Staff DR #54 (a)
Tariff	Dedicated Tariff Retail - Non UNE	Verizon Response to Staff DR #54 (b)
Tariff	Dedicated Tariff Resale - Non UNE	Verizon Response to Staff DR #54 (b)
UNE	Dedicated Tariff Resale - - UNE	Verizon Response to Staff DR #54 (b)
Contract	Dedicated Retail Contract	Verizon Response to Staff DR #54 (b)
	Total Dedicated	CALCULATION (sum)
	<i>check</i>	Verizon Response to Staff DR #54 (b)

GRAND TOTAL =

Total Tariff
 Total Price List
 Total Contract
 Total UNE

WORKPAPER Z-1
 (for TWZ-5-C)

"Staff's Summary Analysis of Verizon NW's
Surcharge Proposal and Development of
Staff's Equal Percentage Increase"

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(a) (b) (c) (d)

Category of Intrastate Services	Revenue	Lines	Description (or source)
1 Tariffed Switched and Dedicated Access			<i>Staff Workpaper Z-1</i>
2 Price Listed Switched and Dedicated Access			<i>Staff Workpaper Z-1</i>
3 Contract Switched and Dedicated Access			<i>Staff Workpaper Z-1</i>
4 Totals			<i>Staff Workpaper Z-1</i>
	Average Rate per Line (calculated)		
	<i>Fixed Rate per Month Surcharge</i>		
	<i>Average Comparable to Verizon NW's \$3.54.</i>		
	<i>Calculated by dividing (b5) by (c4) by 12.</i>		
5 Verizon Interim Relief Request Comparable			
6 Verizon Interim Relief Request Lines			<i>Number of Access lines that Verizon NW Fixed Rate per Month Surcharge of \$3.54 is based upon.</i>
			<i>Calculated by dividing (b6) by \$3.54 by 12.</i>
7 Staff's Recommended Percent			
		<<<<<<<<<<<	Equal Percentage on all Tariffed, Price Listed, and Contracted Access Lines (except UNEs) deaveraged to the extent applied to the underlying rates calculated by dividing (b5) by (b4).