

**PACIFIC POWER
STATE OF WASHINGTON
12 MONTHS ENDED JUNE 2008**
(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units Actual	Current Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 15					
Outdoor Area Lighting Service-Grand Combined					
Mercury Vapor Lamp Charges					
7,000 Lumens	29,903	\$9.60	\$287,069	\$9.60	\$287,069
21,000 Lumens	4,807	\$18.28	\$87,872	\$18.28	\$87,872
55,000 Lumens	659	\$37.82	\$24,923	\$37.82	\$24,923
High Pressure Sodium Vapor Lamp Charges					
5,800 Lumens	2,083	\$10.92	\$22,746	\$10.92	\$22,746
22,000 Lumens	1,818	\$16.04	\$29,160	\$16.04	\$29,160
50,000 Lumens	480	\$25.88	\$12,423	\$25.88	\$12,423
Pole Charges	623	\$1.00	\$623	\$1.00	\$623
Total Bills	33,244				
Subtotal	3,613,896		\$464,816		464,816
Unbilled	(12,090)		(\$218)		(\$218)
Total	3,601,806		\$464,598		\$464,598
SCHEDULE 16/18					
Residential Service-Combined					
Basic Charge	1,229,595	\$6.00	\$7,377,570	\$7.00	\$8,607,165
1st 600 kWh	650,312,172	4.914 ¢	\$31,956,340	5.657 ¢	\$36,788,159
All add'l kWh	929,330,115	7.751 ¢	\$72,032,377	8.929 ¢	\$82,979,886
kW demand	5,923	\$1.55	\$9,181	\$1.65	\$9,773
Minimum kW Charge	979	\$3.00	\$2,937	\$3.20	\$3,132
kW demand in minimum	70	(\$1.55)	(\$108)	(\$1.65)	(\$115)
Subtotal	1,579,642,286		\$111,378,297		\$128,388,000
Unbilled	1,061,258		\$306,560		\$306,560
Total	1,580,703,544		\$111,684,857		\$128,694,560
SCHEDULE 24					
Small General Service-Grand Combined					
Seasonal					
Single Phase	1	\$90.36	\$90	\$93.00	\$93
Three Phase	107	\$134.16	\$14,355	\$138.12	\$14,779
Load Size > 15 kW	4,321	\$9.36	\$40,445	\$9.96	\$43,037
Basic Charge					
Single Phase	153,375	\$7.53	\$1,154,913	\$7.75	\$1,188,656
Three Phase	60,349	\$11.18	\$674,702	\$11.51	\$694,617
Load Size > 15 kW	1,278,566	\$0.78	\$997,281	\$0.83	\$1,061,210
Total Basic Charges	213,724				
Total Bills	211,679				
All kW >15	834,211	\$2.88	\$2,402,528	\$3.07	\$2,561,027
1st 1,000 kWh	125,418,224	8.089 ¢	\$10,145,081	8.949 ¢	\$11,223,677
Next 8,000 kWh	279,427,131	5.584 ¢	\$15,603,211	6.179 ¢	\$17,265,803
All additional kWh	116,356,765	4.810 ¢	\$5,596,760	5.323 ¢	\$6,193,671
Excess Kvar	93,898	45.00 ¢	\$42,254	55.00 ¢	\$51,644
Discounts		-1.0%		-1.0%	
Single Phase	48	\$7.53	(\$4)	\$7.75	(\$4)
Three Phase	93	\$11.18	(\$10)	\$11.51	(\$11)
Load Size > 15 kW	3,543	\$0.78	(\$28)	\$0.83	(\$29)
All kW	1,576	\$2.88	(\$45)	\$3.07	(\$48)
1st 1,000 kWh	84,935	8.089 ¢	(\$69)	8.949 ¢	(\$76)
Next 8,000 kWh	270,692	5.584 ¢	(\$151)	6.179 ¢	(\$167)
All additional kWh	65,960	4.810 ¢	(\$32)	5.323 ¢	(\$35)
Excess Kvar	2,996	45.00 ¢	(\$13)	55.00 ¢	(\$16)
High Voltage Charge	108	\$60.00	\$6,480	\$60.00	\$6,480
Load Size Discount	3,624	(30.00) ¢	(\$1,087)	(30.00) ¢	(\$1,087)
Subtotal	521,202,120		\$36,676,661		\$40,303,221
Unbilled	(3,074,832)		(\$87,204)		(\$87,204)
Total	518,127,288		\$36,589,457		\$40,216,017

**PACIFIC POWER
STATE OF WASHINGTON
12 MONTHS ENDED JUNE 2008**
(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units Actual	Current Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 33					
Partial Requirements Service					
Basic Charge					
<=100 kW	0	\$225.00	\$0	\$230.00	\$0
101 - 300 kW	0	\$83.00	\$0	\$85.00	\$0
>300 kW	0	\$166.00	\$0	\$170.00	\$0
Total Basic Charges	0				
101 - 300 kW	0	\$1.47	\$0	\$1.50	\$0
>300 kW	0	\$1.20	\$0	\$1.25	\$0
Demand Charges					
All kW	0	\$3.75	\$0	\$4.09	\$0
Energy Charges					
1st 40,000 kWh	0	4.357 ¢	\$0	5.168 ¢	\$0
All additional kWh	0	3.993 ¢	\$0	4.737 ¢	\$0
Excess Kvar	0	45.0 ¢	\$0	55.0 ¢	\$0
Excess Kvarh	0	\$0.06000	\$0	\$0.06000	\$0
Discounts					
		-1.0%		-1.0%	
<=100 kW	0	\$225.00	\$0	\$230.00	\$0
101 - 300 kW	0	\$83.00	\$0	\$85.00	\$0
>300 kW	0	\$166.00	\$0	\$170.00	\$0
101 - 300 kW	0	\$1.47	\$0	\$1.50	\$0
>300 kW	0	\$1.20	\$0	\$1.25	\$0
All kW	0	\$3.75	\$0	\$4.09	\$0
1st 40,000 kWh	0	4.357 ¢	\$0	\$0.00 ¢	\$0
All additional kWh	0	3.993 ¢	\$0	4.737 ¢	\$0
Excess kVar	0	45.0 ¢	\$0	55.000 ¢	\$0
Excess kVarh	0	\$0.06000 ¢	\$0	0.06 ¢	\$0
High Voltage Charge--Primary	0	\$60.00	\$0	\$60.00	\$0
Load Size Discount - Primary	0	(30.00) ¢	\$0	(30.00) ¢	\$0
Standby kW	0	\$1.88		\$2.05	\$0
Overrun kW	0	\$15.00		\$16.36	\$0
Overrun kWh	0	15.972 ¢	\$0	18.948 ¢	\$0
Subtotal	0		\$0		\$0
Unbilled	0		\$0		\$0
Total	0		\$0		\$0

SCHEDULE 36
Large General Service < 1,000 kW-Grand Combined

Basic Charge					
<=100 kW	342	\$225.00	\$76,950	\$230.00	\$78,660
101 - 300 kW	8,833	\$83.00	\$733,139	\$85.00	\$750,805
>300 kW	3,531	\$166.00	\$586,146	\$170.00	\$600,270
Total Basic Charges	12,706				
101 - 300 kW	1,522,475	\$1.47	\$2,238,038	\$1.50	\$2,283,713
>300 kW	1,766,713	\$1.20	\$2,120,056	\$1.25	\$2,208,391
Demand Charges					
All kW	2,528,503	\$3.75	\$9,481,886	\$4.09	\$10,341,578
Minimum kW	0	\$3.75	\$0	\$4.09	\$0
Energy Charges					
1st 40,000 kWh	401,219,007	4.357 ¢	\$17,481,112	5.168 ¢	\$20,734,998
All additional kWh	501,086,194	3.993 ¢	\$20,008,372	4.737 ¢	\$23,736,453
Excess Kvar	525,884	45.00 ¢	\$236,647	55.00 ¢	\$289,237
Discounts					
		-1.0%		-1.0%	
<=100 kW	7	\$225.00	(\$16)	\$230.00	(\$16)
101 - 300 kW	37	\$83.00	(\$31)	\$85.00	(\$31)
>300 kW	121	\$166.00	(\$201)	\$170.00	(\$206)
101 - 300 kW	6,452	\$1.47	(\$94)	\$1.50	(\$97)
>300 kW	76,044	\$1.20	(\$913)	\$1.25	(\$951)
All kW	64,762	\$3.75	(\$2,428)	\$4.09	(\$2,649)
Minimum kW	0	\$3.75	\$0	\$4.09	\$0
1st 40,000 kWh	6,256,747	4.357 ¢	(\$2,726)	5.168 ¢	(\$3,233)
All additional kWh	19,639,451	3.993 ¢	(\$7,842)	4.737 ¢	(\$9,303)
Excess Kvar	14,691	45.00 ¢	(\$67)	55.00 ¢	(\$81)
High Voltage Charge	165	\$60.00	\$9,900	\$60.00	\$9,900
Load Size Discount	78,375	(30.00) ¢	(\$23,513)	(30.00) ¢	(\$23,513)
Subtotal	902,305,201		\$52,934,415		\$60,993,925
Unbilled	(2,870,813)		(\$16,478)		(\$16,478)
Total	899,434,388		\$52,917,937		\$60,977,447

**PACIFIC POWER
STATE OF WASHINGTON
12 MONTHS ENDED JUNE 2008**
(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units Actual	Current Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 40					
Agricultural Pumping Service-Grand Combined					
Annual Load Size Charge					
Single Phase Bills	1,048	\$0.00	\$0	\$0.00	\$0
Three Phase Bills					
< 51 kW	3,799	\$0.00	\$0	\$0.00	\$0
< 301 kW	387	\$301.00	\$116,487	\$330.00	\$127,710
> 300 kW	11	\$1,215.00	\$13,365	\$1,350.00	\$14,850
Total Bills	5,245				
Monthly Bills	34,182				
Customer Count	5,727				
Annual Load Size kW Charge					
Single Phase kW	5,248	\$19.87	\$104,277	\$22.75	\$119,392
Three Phase kW					
< 51 kW	55,399	\$19.87	\$1,100,778	\$22.75	\$1,260,327
< 301 kW	37,462	\$13.64	\$510,982	\$16.00	\$599,392
> 300 kW	4,358	\$10.62	\$46,282	\$12.60	\$54,910
Single Phase Minimum Bills	157	\$59.61	\$9,359	\$68.25	\$10,716
Three Phase <51kW Minimum Bills	1,937	\$119.22	\$230,930	\$136.50	\$264,401
KW in Minimum					
Single Phase kW	96	(\$19.87)	(\$1,908)	(\$22.75)	(\$2,184)
Three Phase <51kW, kW	12,387	(\$19.87)	(\$246,129)	(\$22.75)	(\$281,804)
Energy Charges					
All kWh	164,697,090	5.371 ¢	\$8,845,880	6.168 ¢	\$10,158,516
Excess Kvar	28,883	45.00 ¢	\$12,997	55.00 ¢	\$15,886
Discounts					
Single Phase	0	\$0.00	\$0	\$0.00	\$0
Three Phase					
< 51 kW	1	\$0.00	\$0	\$0.00	\$0
< 301 kW	0	\$301.00	\$0	\$330.00	\$0
> 300 kW	0	\$1,215.00	\$0	\$1,350.00	\$0
Single Phase	0	\$19.87	\$0	\$22.75	\$0
Three Phase					
< 51 kW	40	\$19.87	(\$8)	\$22.75	(\$9)
< 301 kW	0	\$13.64	\$0	\$16.00	\$0
> 300 kW	0	\$10.62	\$0	\$12.60	\$0
Single Phase Min	0	\$59.61	\$0	\$68.25	\$0
Three Phase <51kW Min	0	\$119.22	\$0	\$136.50	\$0
KW in Minimum					
Single Phase kW	0	(\$19.87)	\$0	(\$22.75)	\$0
Three Phase <51kW, kW	0	(\$19.87)	\$0	(\$22.75)	\$0
Energy Charges					
All kWh	25,216	5.371 ¢	(\$14)	6.168 ¢	(\$16)
Excess Kvar	0	45.00 ¢	\$0	55.00 ¢	\$0
High Voltage Charge	12	\$60.00	\$720	\$60.00	\$720
Load Size Discount	320	(30.00) ¢	(\$96)	(30.00) ¢	(\$96)
Subtotal	164,697,090		\$10,743,902		\$12,342,711
Unbilled	(6,122,000)		(\$242,000)		(\$242,000)
Total	158,575,090		\$10,501,902		\$12,100,711

SCHEDULE 47T
Large Partial Requirements Service

Basic Charge					
<=3000 kW	12	\$1,205.00	\$14,460	\$1,250.00	\$15,000
>3000 kW	0	\$1,450.00	\$0	\$1,500.00	\$0
Total Basic Charges	12				
<=3000 kW variable	14,980	\$0.91	\$13,632	\$0.94	\$14,081
>3000 kW variable	0	\$0.83	\$0	\$0.86	\$0
All kW	10,820	\$6.03	\$65,245	\$6.78	\$73,360
Energy Charges					
All kWh	1,248,100	3.499 ¢	\$43,671	4.345 ¢	\$54,230
Excess Kvar	6,132	\$0.45	\$2,759	\$0.55	\$3,373
Excess Kvarh	0	\$0.00060	\$0	\$0.00060	\$0
Discounts					
<=3000 kW	0	\$1,205.00	\$0	\$0.00	\$0
>3000 kW	0	\$1,450.00	\$0	\$0.00	\$0
<=3000 kW variable	0	\$0.91	\$0	\$0.00	\$0
>3000 kW variable	0	\$0.83	\$0	\$0.00	\$0
All kW	0	\$6.03	\$0	\$0.00	\$0
All kWh	0	3.499 ¢	\$0	0.000 ¢	\$0
Excess Kvar	0	\$0.45	\$0	\$0.00	\$0
High Voltage Charge	0	\$60.00	\$0	\$0.00	\$0
Load Size Discount	0	(\$0.75)	\$0	\$0.00	\$0
Standby kW	1,180	\$3.015	\$3,558	\$3.390	\$4,000
Overrun kW	520	\$24.12	\$12,542	\$27.12	\$14,102
Overrun kWh	11,900	13.996 ¢	\$1,666	17.380 ¢	\$2,068
Subtotal	1,260,000		\$157,533		\$180,214
Unbilled	19,132		\$2,084		\$2,084
Total	1,279,132		\$159,617		\$182,298

**PACIFIC POWER
STATE OF WASHINGTON
12 MONTHS ENDED JUNE 2008**
(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units Actual	Current Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 48T					
Large General Service 1,000 kW and over-Grand Combined					
Basic Charge					
<=3000 kW	658	\$1,205.00	\$792,890		\$830,600
>3000 kW	60	\$1,450.00	\$87,000		\$103,980
Total Basic Charges	718				
<=3000 kW variable	898,711	\$0.91	\$817,827		\$766,982
>3000 kW variable	875,536	\$0.83	\$726,695		\$238,593
All kW	1,557,283	\$6.03	\$9,390,417		\$10,437,495
Energy Charges					
All kWh	848,518,988	3.499 ¢	\$29,689,679		\$36,332,093
Excess Kvar	395,613	\$0.45	\$178,025		\$208,736
Discounts					
		-1.0%			
<=3000 kW	135	\$1,205.00	(\$1,627)		\$0
>3000 kW	35	\$1,450.00	(\$508)		\$0
<=3000 kW variable	189,773	\$0.91	(\$1,727)		\$0
>3000 kW variable	767,389	\$0.83	(\$6,369)		\$0
All kW	887,827	\$6.03	(\$53,536)		\$0
All kWh	541,097,802	3.499 ¢	(\$189,330)		\$0
Excess Kvar	208,290	\$0.45	(\$937)		\$0
High Voltage Charge	170	\$60.00	\$10,200		\$0
Load Size Discount	957,162	(\$0.75)	(\$717,872)		\$0
Subtotal	848,518,988		\$40,720,827		\$48,918,479
Unbilled	9,801,873		\$420,315		\$420,315
Total	858,320,861		\$41,141,142		\$49,338,794

SCHEDULE 48T
Large General Service 1,000 kW and over-Combined

Basic Charge					
<=3000 kW	658	\$1,205.00	\$792,890		\$830,600
>3000 kW	48	\$1,450.00	\$69,600		\$73,380
Total Basic Charges	706				
<=3000 kW variable	898,711	\$0.91	\$817,827		\$766,982
>3000 kW variable	209,743	\$0.83	\$174,087		\$138,724
All kW	904,657	\$6.03	\$5,455,082		\$6,117,111
Energy Charges					
All kWh	411,194,188	3.499 ¢	\$14,387,684		\$17,811,388
Excess Kvar	226,397	\$0.45	\$101,879		\$124,128
Discounts					
		-1.0%			
<=3000 kW	135	\$1,205.00	(\$1,627)		\$0
>3000 kW	23	\$1,450.00	(\$334)		\$0
<=3000 kW variable	189,773	\$0.91	(\$1,727)		\$0
>3000 kW variable	101,596	\$0.83	(\$843)		\$0
All kW	235,201	\$6.03	(\$14,182)		\$0
All kWh	103,773,002	3.499 ¢	(\$36,310)		\$0
Excess Kvar	39,074	\$0.45	(\$176)		\$0
High Voltage Charge	158	\$60.00	\$9,480		\$0
Load Size Discount	291,369	(\$0.75)	(\$218,527)		\$0
Subtotal	411,194,188		\$21,534,802		\$25,862,313
Unbilled	3,161,478		\$163,757		\$163,757
Total	414,355,666		\$21,698,559		\$26,026,070

**PACIFIC POWER
STATE OF WASHINGTON
12 MONTHS ENDED JUNE 2008**
(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units Actual	Current Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 48T					
Large General Service 1,000 kW and over-Secondary					
Basic Charge					
<=3000 kW	523	\$1,205.00	\$630,215	\$1,250.00	\$653,750
>3000 kW	25	\$1,450.00	\$36,250	\$1,500.00	\$37,500
Total Basic Charges	548				
<=3000 kW variable	708,938	\$0.91	\$645,134	\$0.94	\$666,402
>3000 kW variable	108,147	\$0.83	\$89,762	\$0.86	\$93,006
All kW	669,456	\$6.03	\$4,036,820	\$6.78	\$4,538,912
Energy Charges					
All kWh	307,421,186	3.499 ¢	\$10,756,667	4.345 ¢	\$13,357,451
Excess Kvar	187,323	\$0.45	\$84,295	\$0.55	\$103,028
Discounts					
		-1.0%		-1.0%	
<=3000 kW	0	\$1,205.00	\$0	\$0.00	\$0
>3000 kW	0	\$1,450.00	\$0	\$0.00	\$0
<=3000 kW variable	0	\$0.91	\$0	\$0.00	\$0
>3000 kW variable	0	\$0.83	\$0	\$0.00	\$0
All kW	0	\$6.03	\$0	\$0.00	\$0
All kWh	0	3.499 ¢	\$0	0.000 ¢	\$0
Excess Kvar	0	\$0.45	\$0	\$0.00	\$0
High Voltage Charge	0	\$60.00	\$0	\$0.00	\$0
Load Size Discount	0	(\$0.75)	\$0	\$0.00	\$0
Subtotal	307,421,186		\$16,279,143		\$19,450,049
Unbilled	2,363,616		\$123,791		\$123,791
Total	309,784,802		\$16,402,934		\$19,573,840

SCHEDULE 48T
Large General Service 1,000 kW and over-Primary

Basic Charge					
<=3000 kW	135	\$1,205.00	\$162,675	\$1,310.00	\$176,850
>3000 kW	23	\$1,450.00	\$33,350	\$1,560.00	\$35,880
Total Basic Charges	158				
<=3000 kW variable	189,773	\$0.91	\$172,693	\$0.53	\$100,580
>3000 kW variable	101,596	\$0.83	\$84,325	\$0.45	\$45,718
All kW	235,201	\$6.03	\$1,418,262	\$6.71	\$1,578,199
Energy Charges					
All kWh	103,773,002	3.499 ¢	\$3,631,017	4.292 ¢	\$4,453,937
Excess Kvar	39,074	\$0.45	\$17,583	\$0.54	\$21,100
Discounts					
		-1.0%			
<=3000 kW	135	\$1,205.00	(\$1,627)		\$0
>3000 kW	23	\$1,450.00	(\$334)		\$0
<=3000 kW variable	189,773	\$0.91	(\$1,727)		\$0
>3000 kW variable	101,596	\$0.83	(\$843)		\$0
All kW	235,201	\$6.03	(\$14,183)		\$0
All kWh	103,773,002	3.499 ¢	(\$36,310)		\$0
Excess Kvar	39,074	\$0.45	(\$176)		\$0
High Voltage Charge	158	\$60.00	\$9,480		\$0
Load Size Discount	291,369	(\$0.75)	(\$218,527)		\$0
Subtotal	103,773,002		\$5,255,658		\$6,412,264
Unbilled	797,862		\$39,966		\$39,966
Total	104,570,864		\$5,295,624		\$6,452,230

SCHEDULE 48T
Large General Service 1,000 kW and over-Primary Dedicated Facilities

Basic Charge					
<=30000 kW	0	\$1,205.00	\$0		\$0
>30000 kW	12	\$1,450.00	\$17,400	\$2,550.00	\$30,600
Total Basic Charges	12				
<=3000 kW variable	0	\$0.91	\$0		\$0
>30000 kW variable	665,793	\$0.83	\$552,608	\$0.15	\$99,869
All kW	652,626	\$6.03	\$3,935,335	\$6.62	\$4,320,384
Energy Charges					
All kWh	437,324,800	3.499 ¢	\$15,301,995	4.235 ¢	\$18,520,705
Excess Kvar	169,216	\$0.45	\$76,147	\$0.50	\$84,608
Discounts					
		-1.0%			
<=3000 kW	0	\$1,205.00	\$0		\$0
>3000 kW	12	\$1,450.00	(\$174)		\$0
<=3000 kW variable	0	\$0.91	\$0		\$0
>3000 kW variable	665,793	\$0.83	(\$5,526)		\$0
All kW	652,626	\$6.03	(\$39,353)		\$0
All kWh	437,324,800	3.499 ¢	(\$153,020)		\$0
Excess Kvar	169,216	\$0.45	(\$761)		\$0
High Voltage Charge	12	\$60.00	\$720		\$0
Load Size Discount	665,793	(\$0.75)	(\$499,345)		\$0
Subtotal	437,324,800		\$19,186,026		\$23,056,166
Unbilled	6,640,395		\$256,558		\$256,558
Total	443,965,195		\$19,442,584		\$23,312,724

**PACIFIC POWER
STATE OF WASHINGTON
12 MONTHS ENDED JUNE 2008**

(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units Actual	Current Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 51					
Street Lighting Service Company-Owned					
High Pressure Sodium Vapor					
Per Lamp Charges					
5,800 Lumens	15,020	\$7.61	\$114,302	\$7.61	\$114,302
9,500 Lumens	15,262	\$9.13	\$139,342	\$9.13	\$139,342
9,500 Lumens-Decorative Series 1	0	\$29.01	\$0	\$29.01	\$0
9,500 Lumens-Decorative Series 2	0	\$22.56	\$0	\$22.56	\$0
16,000 Lumens	0	\$11.68	\$0	\$11.68	\$0
16,000-Lumens Decorative Series 1	0	\$30.06	\$0	\$30.06	\$0
16,000-Lumens Decorative Series 2	0	\$23.65	\$0	\$23.65	\$0
22,000 Lumens	18,290	\$13.33	\$243,806	\$13.33	\$243,806
27,500 Lumens	0	\$16.91	\$0	\$16.91	\$0
50,000 Lumens	1,621	\$22.32	\$36,181	\$22.32	\$36,181
Metal Halide					
9,000 Lumens-Decorative Series 1	0	\$29.33	\$0	\$29.33	\$0
9,000 Lumens-Decorative Series 2	0	\$24.46	\$0	\$24.46	\$0
12,000 Lumens	0	\$22.55	\$0	\$22.55	\$0
12,000 Lumens-Decorative Series 1	0	\$32.95	\$0	\$32.95	\$0
12,000 Lumens-Decorative Series 2	0	\$26.53	\$0	\$26.53	\$0
19,500 Lumens	0	\$26.07	\$0	\$26.07	\$0
32,000 Lumens	0	\$28.39	\$0	\$28.39	\$0
Total Bills	2,172				
Subtotal	2,977,084		\$533,631		\$533,631
Unbilled	104,224		\$20,030		\$20,030
Total	3,081,308		\$553,661		\$553,661
SCHEDULE 52					
Company-Owned Street Lighting Service					
Operation, Maintenance, Depreciation & Fixed Costs					
Dusk to Dawn kWh	448,995	6.405 ¢	\$28,758	6.405 ¢	\$28,758
Dusk to Midnight kWh	0	7.167 ¢	\$0	7.167 ¢	\$0
Total Bills	324				
Subtotal	448,995		\$59,212		\$59,212
Unbilled	15,719		\$2,222		\$2,222
Total	464,714		\$61,434		\$61,434
SCHEDULE 53					
Customer-Owned Street Lighting Service - Grand Combined					
Operation, Maintenance, Depreciation & Fixed Costs					
Non-Listed Lumen-Energy Only	2,017,979	6.146 ¢	\$124,025	6.146 ¢	\$124,025
Listed Lumen-Energy Only	2,425,702	6.146 ¢	\$149,308	6.146 ¢	\$149,307
Total Bills	3,046				
Subtotal	4,443,681		\$275,485		\$275,485
Unbilled	155,568		\$10,351		\$10,351
Total	4,599,249		\$285,836		\$285,836
SCHEDULE 54					
Recreational Field Lighting					
Basic Charge 1 Phase	192	\$3.50	\$672	\$3.50	\$672
Basic Charge 3 Phase	146	\$6.50	\$949	\$6.50	\$949
Total Bills	338				
All kWh	232,314	7.293 ¢	\$16,943	7.293 ¢	\$16,943
Subtotal	232,314		\$18,564		\$18,564
Unbilled	(1,528)		(\$59)		(\$59)
Total	230,786		\$18,505		\$18,505

**PACIFIC POWER
STATE OF WASHINGTON
12 MONTHS ENDED JUNE 2008**
(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units Actual	Current Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 57					
Mercury Vapor Street Lighting Service					
Overhead System on Wood Poles					
Horizontal Lamp Charges					
7,000 Lumens	10,803	\$8.78	\$94,850	\$8.78	\$94,850
21,000 Lumens	1,449	\$16.08	\$23,300	\$16.08	\$23,300
55,000 Lumens	36	\$32.53	\$1,171	\$32.53	\$1,171
Vertical Lamp Charges					
7,000 Lumens	5,042	\$8.23	\$41,496	\$8.23	\$41,496
21,000 Lumens	0	\$15.00	\$0	\$15.00	\$0
Overhead System on Metal Poles					
Horizontal Lamp Charges					
7,000 Lumens	471	\$11.47	\$5,402	\$11.47	\$5,402
21,000 Lumens	456	\$19.26	\$8,783	\$19.26	\$8,783
55,000 Lumens	0	\$35.75	\$0	\$35.75	\$0
Vertical Lamp Charges					
7,000 Lumens	0	\$10.86	\$0	\$10.86	\$0
21,000 Lumens	0	\$18.21	\$0	\$18.21	\$0
Underground System					
Horizontal Lamp Charges					
7,000 Lumens	0	\$11.47	\$0	\$11.47	\$0
21,000 Lumens	0	\$18.65	\$0	\$18.65	\$0
55,000 Lumens	0	\$35.13	\$0	\$35.13	\$0
Vertical Lamp Charges					
7,000 Lumens	0	\$10.86	\$0	\$10.86	\$0
21,000 Lumens	0	\$17.60	\$0	\$17.60	\$0
Post 1977 System					
7,000 Lumens	1,999	\$9.18	\$18,351	\$9.18	\$18,351
21,000 Lumens	1,691	\$16.08	\$27,191	\$16.08	\$27,191
55,000 Lumens	0	\$34.34	\$0	\$34.34	\$0
Contract					
21,000 Lumens	96	\$32.95	\$3,163	\$32.95	\$3,163
Total Bills	389				
Subtotal	2,042,049		\$223,707		\$223,707
Unbilled	71,490		\$8,397		\$8,397
Total	2,113,539		\$232,104		\$232,104
Washington TOTALS	4,030,531,704		\$254,611,051		\$293,125,965
AGA			\$335,475		\$335,475
Washington TOTALS with AGA	4,030,531,704		\$ 254,946,525		\$ 293,461,439