Exhibit No	(WRG-4)
Docket No.	UE-09
Witness: Wi	lliam R Griffith

## BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,		
Complainant,	) Docket No. UE-09	_
vs.		
PACIFICORP dba Pacific Power		
Respondent.		

# PACIFICORP EXHIBIT OF WILLIAM R. GRIFFITH

**Billing Determinants** 

February 2009

	Units Actual	Current Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 15			7701111	1110	Donars
Outdoor Area Lighting Service-Grand Combin	ned				
Mercury Vapor Lamp Charges					
7,000 Lumens	29,903	\$9.60	\$287,069	\$9.60	\$287,069
21,000 Lumens	4,807	\$18.28	\$87,872	\$18.28	\$87,872
55,000 Lumens	659	\$37.82	\$24,923	\$37.82	\$24,923
High Pressure Sodium Vapor Lamp Charges		040.00	000 511	040.00	
5,800 Lumens	2,083	\$10.92	\$22,746	\$10.92	\$22,746
22,000 Lumens 50,000 Lumens	1,818 480	\$16.04 \$25.88	\$29,160 \$12.423	\$16.04 \$25.88	\$29,160 \$12,423
Pole Charges	623	\$1.00	\$623	\$1.00	\$623
Total Bills	33,244	\$1.00	3023	\$1.00	\$023
Subtotal	3,613,896		\$464,816		464,816
Unbilled	(12,090)		(\$218)		(\$218)
Total	3,601,806		\$464,598		\$464,598
GCHEDIH E 14/10					_
SCHEDULE 16/18 Residential Service-Combined					
Basic Charge	1,229,595	\$6.00	\$7,377,570	\$7.00	\$8,607,165
1st 600 kWh	650,312,172	4.914 ¢	\$31,956,340	5.657 ¢	\$36,788,159
All addt'l kWh	929,330,115	7.751 ¢	\$72,032,377	8.929 ¢	\$82,979,886
kW demand	5,923	\$1.55	\$9,181	\$1.65	\$9,773
Minimum kW Charge	979	\$3.00	\$2,937	\$3.20	\$3,132
kW demand in minimum	70	(\$1.55)	(\$108)	(\$1.65)	(\$115)
Subtotal	1,579,642,286		\$111,378,297		\$128,388,000
Unbilled	1,061,258	_	\$306,560	_	\$306,560
Total	1,580,703,544		\$111,684,857		\$128,694,560
SCHEDULE 24 Small General Service-Grand Combined	1285.548123				
_					
Seasonal Single Phase	1	\$90.36	\$90	\$93.00	\$93
Three Phase	107	\$134.16	\$14.355	\$138.12	\$14,779
Load Size > 15 kW	4,321	\$9.36	\$40,445	\$9.96	\$43,037
Basic Charge					
Single Phase	153,375	\$7.53	\$1,154,913	\$7.75	\$1,188,656
Three Phase	60,349	\$11.18	\$674,702	\$11.51	\$694,617
Load Size > 15 kW	1,278,566	\$0.78	\$997,281	\$0.83	\$1,061,210
Total Basic Charges	213,724				
Total Bills	211,679		00.400.800		00.54.005
All kW >15	834,211	\$2.88	\$2,402,528	\$3.07	\$2,561,027
1st 1,000 kWh Next 8,000 kWh	125,418,224 279,427,131	8.089 ¢ 5.584 ¢	\$10,145,081 \$15,603,211	8.949 ¢ 6.179 ¢	\$11,223,677 \$17,265,803
All additional kWh	116,356,765	4.810 ¢	\$5,596,760	5.323 ¢	\$6,193,671
Excess Kvar	93,898	45.00 ¢	\$42,254	55.00 ¢	\$51,644
Discounts	75,070	-1.0%	ψ+2,23+	-1.0%	ψ51,044
Single Phase	48	\$7.53	(\$4)	\$7.75	(\$4)
Three Phase	93	\$11.18	(\$10)	\$11.51	(\$11)
Load Size > 15 kW	3,543	\$0.78	(\$28)	\$0.83	(\$29)
All kW	1,576	\$2.88	(\$45)	\$3.07	(\$48)
1st 1,000 kWh	84,935	8.089 ¢	(\$69)	8.949 ¢	(\$76)
Next 8,000 kWh	270,692	5.584 ¢	(\$151)	6.179 ¢	(\$167)
All additional kWh	65,960	4.810 ¢	(\$32)	5.323 ¢	(\$35)
Excess Kvar	2,996	45.00 ¢	(\$13)	55.00 ¢	(\$16)
High Voltage Charge	108	\$60.00	\$6,480	\$60.00	\$6,480
Load Size Discount Subtotal	3,624	(30.00) ¢	(\$1,087)	(30.00) ¢	(\$1,087)
Unbilled	521,202,120 (3,074,832)		\$36,676,661 (\$87,204)		\$40,303,221 (\$87,204)
Total	518,127,288	_	\$36,589,457	_	\$40,216,017
1044	310,127,200		/ ۲۳٫۷۵۷٫۵۵۶		φ+0,210,017

	Units Actual	Current Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 33 Partial Requirements Service	Accum	11110	. Account	The	Doming
Basic Charge					
<=100 kW	0	\$225.00	\$0	\$230.00	\$0
101 - 300 kW	0	\$83.00	\$0	\$85.00	\$0
>300 kW	0	\$166.00	\$0	\$170.00	\$0
Total Basic Charges 101 - 300 kW	0	\$1.47	\$0	\$1.50	\$0
>300 kW	0	\$1.20	\$0	\$1.25	\$0
Demand Charges					
All kW	0	\$3.75	\$0	\$4.09	\$0
Energy Charges	0	1.257	40	5 1 5 O	40
1st 40,000 kWh	0	4.357 ¢	\$0 \$0	5.168 ¢	\$0 \$0
All additional kWh Excess Kvar	0	3.993 ¢ 45.0 ¢	\$0 \$0	4.737 ¢ 55.0 ¢	\$0 \$0
Excess Kvarh	0	\$0.06000	\$0 \$0	\$0.06000	\$0 \$0
Discounts		-1.0%		-1.0%	**
<=100 kW	0	\$225.00	\$0	\$230.00	\$0
101 - 300 kW	0	\$83.00	\$0	\$85.00	\$0
>300 kW	0	\$166.00	\$0	\$170.00	\$0
101 - 300 kW	0	\$1.47	\$0	\$1.50	\$0
>300 kW	0	\$1.20	\$0 \$0	\$1.25	\$0
All kW 1st 40,000 kWh	0	\$3.75 4.357 ¢	\$0 \$0	\$4.09 \$0.00 ¢	\$0 \$0
All additional kWh	0	3.993 ¢	\$0 \$0	4.737 ¢	\$0 \$0
Excess kVar	0	45.0 ¢	\$0	55.000 ¢	\$0
Excess kVarh	0	\$0.06000 ¢	\$0	0.06 ¢	\$0
High Voltage ChargePrimary	0	\$60.00	\$0	\$60.00	\$0
Load Size Discount - Primary	0	(30.00) ¢	\$0	(30.00) ¢	\$0
Standby kW	0	\$1.88		\$2.05	\$0
				\$16.36	\$0
Overrun kW	0	\$15.00	40		0.0
Overrun kWh	0	15.972 ¢	\$0 \$0	18.948 ¢	\$0 \$0
Overrun kWh Subtotal	0		\$0		\$0
Overrun kWh	0				
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Gran	0 0 0 0		\$0 \$0		\$0 \$0
Overrun kWh Subtotal Unbilled Total SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge	0 0 0 0	15.972 ¢	\$0 \$0 \$0	18.948 ¢	\$0 \$0 \$0
Overrun kWh Subtotal Unbilled Total SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW	0 0 0 0 0	15.972 ¢	\$0 \$0 \$0 \$0	18.948 ¢	\$0 \$0 \$0 \$0 \$0
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Gran  Basic Charge <=100 kW 101 - 300 kW	0 0 0 0 0 and Combined	\$225.00 \$83.00	\$0 \$0 \$0 \$0 \$76,950 \$733,139	\$230.00 \$85.00	\$0 \$0 \$0 \$0 \$78,660 \$750,805
Overrun kWh Subtotal Unbilled Total SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW	0 0 0 0 0	15.972 ¢	\$0 \$0 \$0 \$0	18.948 ¢	\$0 \$0 \$0 \$0 \$0
Overrun kWh Subtotal Unbilled Total SCHEDULE 36 Large General Service < 1,000 kW-Grar Basic Charge <=100 kW 101 - 300 kW >300 kW	0 0 0 0 0 0 and Combined	\$225.00 \$83.00	\$0 \$0 \$0 \$0 \$76,950 \$733,139	\$230.00 \$85.00	\$0 \$0 \$0 \$0 \$78,660 \$750,805
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Gran  Basic Charge <=100 kW 101 - 300 kW >300 kW  Total Basic Charges 101 - 300 kW >300 kW	0 0 0 0 0 0 0 0 1 342 8,833 3,531 12,706	\$225.00 \$83.00 \$166.00	\$0 \$0 \$0 \$0 \$76,950 \$733,139 \$586,146	\$230.00 \$85.00 \$170.00	\$0 \$0 \$0 \$0 \$78,660 \$750,805 \$600,270
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Gran  Basic Charge <=100 kW 101 - 300 kW >300 kW  Total Basic Charges 101 - 300 kW Demand Charges	0 0 0 0 0 0 0 10 10 10 10 10 10 10 10 10	\$225.00 \$83.00 \$166.00 \$1.47	\$0 \$0 \$0 \$76,950 \$733,139 \$586,146 \$2,238,038 \$2,120,056	\$230.00 \$85.00 \$170.00	\$78,660 \$750,805 \$600,270 \$2,283,713 \$2,208,391
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Grant Basic Charge <=100 kW 101 - 300 kW >300 kW  Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW	0 0 0 0 0 0 0 1,522,475 1,766,713 2,528,503	\$225.00 \$83.00 \$166.00 \$1.47 \$1.20	\$76,950 \$733,139 \$586,146 \$2,238,038 \$2,120,056 \$9,481,886	\$230.00 \$85.00 \$170.00 \$1.50 \$1.25 \$4.09	\$0 \$0 \$0 \$78,660 \$750,805 \$600,270 \$2,283,713 \$2,208,391 \$10,341,578
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Gran  Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW	0 0 0 0 0 0 0 10 10 10 10 10 10 10 10 10	\$225.00 \$83.00 \$166.00 \$1.47	\$0 \$0 \$0 \$76,950 \$733,139 \$586,146 \$2,238,038 \$2,120,056	\$230.00 \$85.00 \$170.00	\$78,660 \$750,805 \$600,270 \$2,283,713 \$2,208,391
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Grar  Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges	0 0 0 0 0 0 0 0 0 0 1342 8.833 3.531 12,706 1,522,475 1,766,713 2,528,503 0	\$225.00 \$83.00 \$166.00 \$1.47 \$1.20 \$3.75 \$3.75	\$76,950 \$733,139 \$586,146 \$2,238,038 \$2,120,056 \$9,481,886 \$0	\$230.00 \$85.00 \$170.00 \$1.25 \$4.09	\$78,660 \$750,805 \$600,270 \$2,283,713 \$2,208,391 \$10,341,578 \$0
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Gran  Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW	0 0 0 0 0 0 0 1,522,475 1,766,713 2,528,503	\$225.00 \$83.00 \$166.00 \$1.47 \$1.20	\$76,950 \$733,139 \$586,146 \$2,238,038 \$2,120,056 \$9,481,886	\$230.00 \$85.00 \$170.00 \$1.50 \$1.25 \$4.09	\$0 \$0 \$0 \$78,660 \$750,805 \$600,270 \$2,283,713 \$2,208,391 \$10,341,578
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Gran  Basic Charge <=100 kW 101 - 300 kW >300 kW  Total Basic Charges 101 - 300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh	0 0 0 0 0 0 0 0 1,522,475 1,766,713 2,528,503 0 401,219,007	\$225.00 \$83.00 \$166.00 \$1.47 \$1.20 \$3.75 \$3.75	\$76,950 \$733,139 \$586,146 \$2,238,038 \$2,120,056 \$9,481,886 \$0	\$230.00 \$85.00 \$170.00 \$1.50 \$1.25 \$4.09 \$4.09	\$0 \$0 \$0 \$78,660 \$750,805 \$600,270 \$2,283,713 \$2,208,391 \$10,341,578 \$0 \$20,734,998
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Gran  Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts	0 0 0 0 0 0 0 0 1,522,475 1,766,713 2,528,503 0 401,219,007 501,086,194 525,884	\$225.00 \$83.00 \$166.00 \$1.47 \$1.20 \$3.75 \$3.75 4.357 ¢ 3.993 ¢ 45.00 ¢ -1.0%	\$76,950 \$733,139 \$586,146 \$2,238,038 \$2,120,056 \$9,481,886 \$0 \$17,481,112 \$20,008,372 \$236,647	\$230.00 \$85.00 \$170.00 \$1.50 \$1.25 \$4.09 \$4.09 5.168 ¢ 4.737 ¢ 55.00 ¢ -1.0%	\$78,660 \$750,805 \$600,270 \$2,283,713 \$2,208,391 \$10,341,578 \$0 \$20,734,998 \$23,736,453 \$289,237
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Gran  Basic Charge <=100 kW 101 - 300 kW >300 kW  Total Basic Charges 101 - 300 kW >300 kW  Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW	0 0 0 0 0 0 0 0 0 0 1,342 8,833 3,531 12,706 1,522,475 1,766,713 2,528,503 0 401,219,007 501,086,194 525,884	\$225.00 \$83.00 \$16.00 \$1.47 \$1.20 \$3.75 \$3.75 \$3.993 ¢ 45.00 ¢ -1.0% \$225.00	\$76,950 \$733,139 \$586,146 \$2,238,038 \$2,120,056 \$9,481,886 \$0 \$17,481,112 \$20,008,372 \$236,647 (\$16)	\$230.00 \$85.00 \$170.00 \$1.50 \$1.25 \$4.09 \$4.09 \$5.108 \$4.737 \$6 \$5.00 \$1.0% \$230.00	\$78,660 \$750,805 \$600,270 \$2,283,713 \$2,208,391 \$10,341,578 \$0 \$20,734,998 \$23,736,453 \$289,237 (\$16)
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Grant Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW	0 0 0 0 0 0 0 0 0 1,342 8,833 3,531 12,706 1,522,475 1,766,713 2,528,503 0 401,219,007 501,086,194 525,884	\$225.00 \$83.00 \$166.00 \$1.47 \$1.20 \$3.75 \$3.75 \$3.93 ¢ 45.00 ¢ -1.0% \$225.00 \$83.00	\$76,950 \$733,139 \$586,146 \$2,238,038 \$2,120,056 \$9,481,886 \$0 \$17,481,112 \$20,008,372 \$236,647 (\$16) (\$31)	\$230.00 \$85.00 \$170.00 \$1.50 \$1.25 \$4.09 \$4.09 \$5.168 ¢ 4.737 ¢ 55.00 ¢ -1.0% \$230.00 \$85.00	\$0 \$0 \$0 \$178,660 \$750,805 \$600,270 \$2,283,713 \$2,208,391 \$10,341,578 \$0 \$20,734,998 \$23,736,453 \$289,237 (\$16) (\$31)
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Grar  Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW 101 - 300 kW >300 kW	0 0 0 0 0 0 0 0 0 0 1,342 8,833 3,531 12,706 1,522,475 1,766,713 2,528,503 0 401,219,007 501,086,194 525,884	\$225.00 \$83.00 \$166.00 \$1.47 \$1.20 \$3.75 \$3.75 \$3.93 ¢ 45.00 ¢ -1.0% \$225.00 \$83.00 \$166.00	\$76,950 \$733,139 \$586,146 \$2,238,038 \$2,120,056 \$9,481,886 \$0 \$17,481,112 \$20,008,372 \$236,647 (\$16) (\$31) (\$201)	\$230.00 \$85.00 \$170.00 \$1.50 \$1.25 \$4.09 \$4.09 \$5.168 ¢ 4.737 ¢ 55.00 ¢ -1.0% \$230.00 \$85.00 \$170.00	\$0 \$0 \$0 \$78,660 \$750,805 \$600,270 \$2,283,713 \$2,208,391 \$10,341,578 \$0 \$20,734,998 \$23,736,453 \$289,237 (\$16) (\$31) (\$206)
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Gran  Basic Charge <=100 kW 101 - 300 kW >300 kW  Total Basic Charges 101 - 300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW	0 0 0 0 0 0 0 0 0 0 342 8.833 3.531 12,706 1,522,475 1,766,713 2,528,503 0 401,219,007 501,086,194 525,884	\$225.00 \$83.00 \$166.00 \$1.47 \$1.20 \$3.75 \$3.75 \$4.500 \$4.500 \$225.00 \$83.00 \$166.00 \$1.47	\$76,950 \$733,139 \$586,146 \$2,238,038 \$2,120,056 \$9,481,886 \$0 \$17,481,112 \$20,008,372 \$236,647 (\$16) (\$31) (\$201) (\$94)	\$230.00 \$85.00 \$170.00 \$1.50 \$1.25 \$4.09 \$4.09 5.168 ¢ 4.737 ¢ 55.00 ¢ -1.0% \$230.00 \$170.00 \$1.50	\$78,660 \$750,805 \$600,270 \$2,283,713 \$2,208,391 \$10,341,578 \$0 \$20,734,998 \$23,736,453 \$289,237 \$16 \$16 \$131 \$206 \$97
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Grar  Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW 101 - 300 kW >300 kW	0 0 0 0 0 0 0 0 0 0 1,342 8,833 3,531 12,706 1,522,475 1,766,713 2,528,503 0 401,219,007 501,086,194 525,884	\$225.00 \$83.00 \$166.00 \$1.47 \$1.20 \$3.75 \$3.75 \$3.93 ¢ 45.00 ¢ -1.0% \$225.00 \$83.00 \$166.00	\$76,950 \$733,139 \$586,146 \$2,238,038 \$2,120,056 \$9,481,886 \$0 \$17,481,112 \$20,008,372 \$236,647 (\$16) (\$31) (\$201)	\$230.00 \$85.00 \$170.00 \$1.50 \$1.25 \$4.09 \$4.09 \$5.168 ¢ 4.737 ¢ 55.00 ¢ -1.0% \$230.00 \$85.00 \$170.00	\$0 \$0 \$0 \$78,660 \$750,805 \$600,270 \$2,283,713 \$2,208,391 \$10,341,578 \$0 \$20,734,998 \$23,736,453 \$289,237 (\$16) (\$31) (\$206)
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Gran  Basic Charge <=100 kW 101 - 300 kW >300 kW  Total Basic Charges 101 - 300 kW >300 kW  Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$225.00 \$83.00 \$166.00 \$1.47 \$1.20 \$3.75 \$3.75 \$3.75 \$4.500 \$45.00 \$225.00 \$83.00 \$166.00 \$1.47 \$1.20	\$76,950 \$733,139 \$586,146 \$2,238,038 \$2,120,056 \$9,481,886 \$0 \$17,481,112 \$20,008,372 \$236,647 (\$16) (\$31) (\$201) (\$94) (\$94)	\$230.00 \$85.00 \$170.00 \$1.50 \$1.25 \$4.09 \$4.09 \$5.00 \$230.00 \$85.00 \$1.50 \$1.50 \$1.50	\$0 \$0 \$0 \$78,660 \$750,805 \$600,270 \$2,283,713 \$2,208,391 \$10,341,578 \$0 \$20,734,998 \$23,736,453 \$289,237 (\$16) (\$31) (\$206) (\$97) (\$951)
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Gran  Basic Charge <=100 kW 101 - 300 kW >300 kW  Total Basic Charges 101 - 300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW All kW Minimum kW Ist 40,000 kWh	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$225.00 \$83.00 \$166.00 \$1.47 \$1.20 \$3.75 \$3.75 \$4.500 ¢ -1.0% \$225.00 \$83.00 \$166.00 \$1.47 \$1.20 \$3.75 \$3.75 \$3.75	\$76,950 \$733,139 \$586,146 \$2,238,038 \$2,120,056 \$9,481,886 \$0 \$17,481,112 \$20,008,372 \$236,647 (\$16) (\$31) (\$201) (\$94) (\$913) (\$2,428) \$0 (\$2,726)	\$230.00 \$85.00 \$170.00 \$1.50 \$1.25 \$4.09 \$4.09 \$1.08 \$230.00 \$85.00 \$170.00 \$1.50 \$1.25 \$4.09 \$4.09 \$1.60 \$1	\$0 \$0 \$0 \$78,660 \$750,805 \$600,270 \$2,283,713 \$2,208,391 \$10,341,578 \$0 \$20,734,998 \$23,736,453 \$289,237 (\$16) (\$31) (\$206) (\$97) (\$951) (\$2,649) \$0 (\$3,233)
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Gran  Basic Charge <=100 kW 101 - 300 kW >300 kW  Total Basic Charges 101 - 300 kW >300 kW  Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW H kW Minimum kW 101 - 300 kW Source Service S	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$225.00 \$83.00 \$166.00 \$1.47 \$1.20 \$3.75 \$3.75 \$3.93 ¢ 45.00 ¢ -1.09 \$225.00 \$83.00 \$166.00 \$1.47 \$1.20 \$3.75 \$3.75 \$3.75	\$0 \$0 \$0 \$76,950 \$733,139 \$586,146 \$2,238,038 \$2,120,056 \$9,481,886 \$0 \$17,481,112 \$20,008,372 \$236,647 (\$16) (\$31) (\$201) (\$94) (\$913) (\$2,428) \$0 (\$2,726) (\$7,842)	\$230.00 \$85.00 \$170.00 \$1.50 \$1.25 \$4.09 \$4.09 \$5.00 ¢ -1.0% \$230.00 \$85.00 \$170.00 \$1.50 \$1.25 \$4.09 \$4.09	\$0 \$0 \$0 \$78,660 \$750,805 \$600,270 \$2,283,713 \$2,208,391 \$10,341,578 \$0 \$20,734,998 \$23,736,453 \$289,237 (\$16) (\$31) (\$206) (\$951) (\$2,649) \$0 (\$3,233) (\$9,303)
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Grant Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW All kW Minimum kW Interpretation of the service of the	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$225.00 \$83.00 \$166.00 \$1.47 \$1.20 \$3.75 \$3.75 \$4.500 ¢ -1.0% \$225.00 \$83.00 \$166.00 \$1.47 \$1.20 \$3.75 \$3.75 \$3.93 ¢ 45.00 ¢ -1.0%	\$0 \$0 \$0 \$0 \$76,950 \$733,139 \$586,146 \$2,238,038 \$2,120,056 \$9,481,886 \$0 \$17,481,112 \$20,008,372 \$236,647 \$16 \$17,481,112 \$20,008,372 \$236,647 \$16 \$17,481,112 \$20,008,372 \$236,647 \$16 \$17,481,112 \$20,008,372 \$236,647 \$17,481,112 \$20,008,372 \$236,647 \$18,100 \$21	\$230.00 \$85.00 \$170.00 \$1.50 \$1.25 \$4.09 \$4.09 \$5.00 ¢ -1.0% \$230.00 \$1.50 \$1.25 \$4.09 \$1.25 \$4.09 \$1.25 \$4.09 \$1.25 \$4.09 \$1.25	\$0 \$0 \$0 \$1 \$78,660 \$750,805 \$600,270 \$2,283,713 \$2,208,391 \$10,341,578 \$0 \$20,734,998 \$23,736,453 \$289,237 (\$16) (\$31) (\$206) (\$971) (\$951) (\$2,649) \$0 (\$3,233) (\$9,303) (\$9,303) (\$9,303)
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Grar  Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW 4Il kW Minimum kW Lat 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW 101 - 300 kW 101 - 300 kW All kW Minimum kW Lat 40,000 kWh All additional kWh Excess Kvar High Voltage Charge	0 0 0 0 0 0 0 0 0 0 0 342 8.833 3.531 12,706 1,522,475 1,766,713 2,528,503 0 401,219,007 501,086,194 525,884 7 37 121 6,452 76,044 64,762 0 6,256,747 19,639,451 14,691 165	\$225.00 \$83.00 \$166.00 \$1.47 \$1.20 \$3.75 \$3.75 \$4.500 ¢ -1.0% \$225.00 \$83.00 \$166.00 \$1.47 \$1.20 \$3.75 \$3.75 \$3.75 \$3.75 \$3.75 \$3.75 \$3.75 \$3.75 \$3.75 \$3.75 \$3.75 \$3.75 \$3.75	\$76,950 \$733,139 \$586,146 \$2,238,038 \$2,120,056 \$9,481,886 \$0 \$17,481,112 \$20,008,372 \$236,647 (\$16) (\$31) (\$201) (\$94) (\$913) (\$2,428) \$0 (\$2,726) (\$7,842) (\$67) \$9,900	\$230.00 \$85.00 \$170.00 \$1.50 \$1.25 \$4.09 \$4.09 \$5.168 ¢ 4.737 ¢ 55.00 ¢ -1.0% \$230.00 \$170.00 \$1.25 \$4.09 \$4.09 \$1.68 ¢ 4.737 ¢ \$5.00 ¢ -1.0%	\$0 \$0 \$0 \$1 \$78,660 \$750,805 \$600,270 \$2,283,713 \$2,208,391 \$10,341,578 \$0 \$20,734,998 \$23,736,453 \$289,237 (\$16) (\$31) (\$206) (\$977) (\$951) (\$2,649) \$0 (\$3,233) (\$9,303) (\$81) \$9,900
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Gran  Basic Charge <=100 kW 101 - 300 kW >300 kW  Total Basic Charges 101 - 300 kW >300 kW  Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW HI kW Minimum kW Interest Service Signal Service Sig	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$225.00 \$83.00 \$166.00 \$1.47 \$1.20 \$3.75 \$3.75 \$4.500 ¢ -1.0% \$225.00 \$83.00 \$166.00 \$1.47 \$1.20 \$3.75 \$3.75 \$3.93 ¢ 45.00 ¢ -1.0%	\$76,950 \$733,139 \$586,146 \$2,238,038 \$2,120,056 \$9,481,886 \$0 \$17,481,112 \$20,008,372 \$236,647 (\$16) (\$31) (\$201) (\$94) (\$913) (\$2,428) \$0 (\$7,842) (\$67) \$9,900 (\$23,513)	\$230.00 \$85.00 \$170.00 \$1.50 \$1.25 \$4.09 \$4.09 \$5.00 ¢ -1.0% \$230.00 \$1.50 \$1.25 \$4.09 \$1.25 \$4.09 \$1.25 \$4.09 \$1.25 \$4.09 \$1.25	\$0 \$0 \$0 \$78,660 \$750,805 \$600,270 \$2,283,713 \$2,208,391 \$10,341,578 \$0 \$20,734,998 \$23,736,453 \$289,237 (\$16) (\$31) (\$206) (\$97) (\$951) (\$2,649) \$0 (\$3,233) (\$9,303) (\$81) \$9,900 (\$23,513)
Overrun kWh Subtotal Unbilled Total  SCHEDULE 36 Large General Service < 1,000 kW-Grar  Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW 4Il kW Minimum kW Lat 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW 101 - 300 kW 101 - 300 kW All kW Minimum kW Lat 40,000 kWh All additional kWh Excess Kvar High Voltage Charge	0 0 0 0 0 0 0 0 0 0 0 342 8.833 3.531 12,706 1,522,475 1,766,713 2,528,503 0 401,219,007 501,086,194 525,884 7 37 121 6,452 76,044 64,762 0 6,256,747 19,639,451 14,691 165	\$225.00 \$83.00 \$166.00 \$1.47 \$1.20 \$3.75 \$3.75 \$4.500 ¢ -1.0% \$225.00 \$83.00 \$166.00 \$1.47 \$1.20 \$3.75 \$3.75 \$3.75 \$3.75 \$3.75 \$3.75 \$3.75 \$3.75 \$3.75 \$3.75 \$3.75 \$3.75 \$3.75	\$76,950 \$733,139 \$586,146 \$2,238,038 \$2,120,056 \$9,481,886 \$0 \$17,481,112 \$20,008,372 \$236,647 (\$16) (\$31) (\$201) (\$94) (\$913) (\$2,428) \$0 (\$2,726) (\$7,842) (\$67) \$9,900	\$230.00 \$85.00 \$170.00 \$1.50 \$1.25 \$4.09 \$4.09 \$5.168 ¢ 4.737 ¢ 55.00 ¢ -1.0% \$230.00 \$170.00 \$1.25 \$4.09 \$4.09 \$1.68 ¢ 4.737 ¢ \$5.00 ¢ -1.0%	\$0 \$0 \$0 \$1 \$78,660 \$750,805 \$600,270 \$2,283,713 \$2,208,391 \$10,341,578 \$0 \$20,734,998 \$23,736,453 \$289,237 (\$16) (\$31) (\$206) (\$977) (\$951) (\$2,649) \$0 (\$3,233) (\$9,303) (\$81) \$9,900

	Units Actual	Current Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 40 Agricultural Pumping Service-Grand Combin	ned				
Annual Load Size Charge					
Single Phase Bills	1,048	\$0.00	\$0	\$0.00	\$0
Three Phase Bills < 51 kW	3,799	\$0.00	\$0	\$0.00	\$0
< 301 kW	3,799	\$301.00	\$116,487	\$330.00	\$127,710
> 300 kW	11	\$1,215.00	\$13,365	\$1,350.00	\$14,850
Total Bills	5,245				
Monthly Bills Customer Count	34,182 5,727				
Annual Load Size kW Charge	3,727				
Single Phase kW	5,248	\$19.87	\$104,277	\$22.75	\$119,392
Three Phase kW		440.05	04 400 <del>88</del> 0	****	04.040.000
< 51 kW < 301 kW	55,399 37,462	\$19.87 \$13.64	\$1,100,778 \$510,982	\$22.75 \$16.00	\$1,260,327 \$599,392
> 300 kW	4,358	\$10.62	\$46,282	\$12.60	\$54,910
Single Phase Minimum Bills	157	\$59.61	\$9,359	\$68.25	\$10,716
Three Phase <51kW Minimum Bills	1,937	\$119.22	\$230,930	\$136.50	\$264,401
KW in Minimum	96	(\$10.97)	(61,000)	(\$22.75)	(\$2.194)
Single Phase kW Three Phase <51kW, kW	12,387	(\$19.87) (\$19.87)	(\$1,908) (\$246,129)	(\$22.75) (\$22.75)	(\$2,184) (\$281,804)
Energy Charges	12,507	(\$15.07)	(\$2.10,125)	(422.73)	(\$201,001)
All kWh	164,697,090	5.371 ¢	\$8,845,880	6.168 ¢	\$10,158,516
Excess Kvar	28,883	45.00 ¢	\$12,997	55.00 ¢	\$15,886
Discounts Single Phase	0	-1.0% \$0.00	\$0	-1.0% \$0.00	\$0
Three Phase	U	\$0.00	30	30.00	30
< 51 kW	1	\$0.00	\$0	\$0.00	\$0
< 301 kW	0	\$301.00	\$0	\$330.00	\$0
> 300 kW	0	\$1,215.00	\$0	\$1,350.00	\$0
Single Phase Three Phase	0	\$19.87	\$0	\$22.75	\$0
< 51 kW	40	\$19.87	(\$8)	\$22.75	(\$9)
< 301 kW	0	\$13.64	\$0	\$16.00	\$0
> 300 kW	0	\$10.62	\$0	\$12.60	\$0
Single Phase Min	0	\$59.61	\$0 \$0	\$68.25	\$0 \$0
Three Phase <51kW Min KW in Minimum	U	\$119.22	\$0	\$136.50	\$0
Single Phase kW	0	(\$19.87)	\$0	(\$22.75)	\$0
Three Phase <51kW, kW	0	(\$19.87)	\$0	(\$22.75)	\$0
Energy Charges				440	(0.4.0)
All kWh Excess Kvar	25,216 0	5.371 ¢ 45.00 ¢	(\$14) \$0	6.168 ¢ 55.00 ¢	(\$16) \$0
High Voltage Charge	12	\$60.00 ¢	\$720	\$60.00	\$720
Load Size Discount	320	(30.00) ¢	(\$96)	(30.00) ¢	(\$96)
Subtotal	164,697,090		\$10,743,902		\$12,342,711
Unbilled Total	(6,122,000) 158,575,090	_	(\$242,000) \$10,501,902	_	(\$242,000) \$12,100,711
SCHEDULE 47T Large Partial Requirements Service					
Basic Charge					
<=3000 kW	12	\$1,205.00 \$1,450.00	\$14,460	\$1,250.00 \$1,500.00	\$15,000
>3000 kW Total Basic Charges	0 12	\$1,450.00	\$0	\$1,500.00	\$0
<=3000 kW variable	14,980	\$0.91	\$13,632	\$0.94	\$14,081
>3000 kW variable	0	\$0.83	\$0	\$0.86	\$0
All kW	10,820	\$6.03	\$65,245	\$6.78	\$73,360
Energy Charges	1 249 100	2.400	642 (71	4.245	¢54.220
All kWh Excess Kvar	1,248,100 6,132	3.499 ¢ \$0.45	\$43,671 \$2,759	4.345 ¢ \$0.55	\$54,230 \$3,373
Excess Kvarh	0,132	\$0.00060	\$0	\$0.00060	\$0
Discounts		-1.0%			
<=3000 kW	0	\$1,205.00	\$0	\$0.00	\$0
>3000 kW	0	\$1,450.00	\$0	\$0.00	\$0
<=3000 kW variable >3000 kW variable	0	\$0.91 \$0.83	\$0 \$0	\$0.00 \$0.00	\$0 \$0
All kW	0	\$6.03	\$0	\$0.00	\$0
All kWh	0	3.499 ¢	\$0	0.000 ¢	\$0
Excess Kvar	0	\$0.45	\$0	\$0.00	\$0
High Voltage Charge	0	\$60.00	\$0 \$0	\$0.00	\$0 \$0
Load Size Discount Standby kW	1,180	(\$0.75) \$3.015	\$0 \$3,558	\$0.00 \$3.390	\$0 \$4,000
Overrun kW	520	\$24.12	\$12,542	\$27.12	\$14,102
Overrun kWh	11,900	13.996 ¢	\$1,666	17.380 ¢	\$2,068
Subtotal	1,260,000		\$157,533		\$180,214
Unbilled Total	19,132 1,279,132	_	\$2,084 \$159,617	_	\$2,084 \$182,298
Total	1,2/9,132		\$139,01/		\$102,298

	Units	Current	Present Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
SCHEDULE 48T					
Large General Service 1,000 kW and	l over-Grand Combined				
Basic Charge					
<=3000 kW	658	\$1,205.00	\$792,890		\$830,600
>3000 kW	60	\$1,450.00	\$87,000		\$103,980
Total Basic Charges	718				
<=3000 kW variable	898,711	\$0.91	\$817,827		\$766,982
>3000 kW variable	875,536	\$0.83	\$726,695		\$238,593
All kW	1,557,283	\$6.03	\$9,390,417		\$10,437,495
Energy Charges					
All kWh	848,518,988	3.499 ¢	\$29,689,679		\$36,332,093
Excess Kvar	395,613	\$0.45	\$178,025		\$208,736
Discounts		-1.0%	(04.498)		
<=3000 kW	135	\$1,205.00	(\$1,627)		\$0
>3000 kW	35	\$1,450.00	(\$508)		\$0
<=3000 kW variable	189,773	\$0.91	(\$1,727)		\$0
>3000 kW variable All kW	767,389	\$0.83	(\$6,369)		\$0 \$0
All kWh	887,827	\$6.03 3.499 ¢	(\$53,536)		\$0 \$0
Excess Kvar	541,097,802	\$0.45	(\$189,330)		\$0 \$0
	208,290 170	\$0.45 \$60.00	(\$937)		\$0 \$0
High Voltage Charge Load Size Discount	957,162		\$10,200		\$0 \$0
Subtotal	848,518,988	(\$0.75)	(\$717,872) \$40,720,827		\$48,918,479
Unbilled	9,801,873		\$40,720,827		\$420,315
Total	858,320,861		\$41,141,142		\$49,338,794
SCHEDULE 48T Large General Service 1.000 kW and	l over-Combined				
Large General Service 1,000 kW and	d over-Combined				
Large General Service 1,000 kW and Basic Charge		£1 205 00	6703 900		\$220.coo
Large General Service 1,000 kW and Basic Charge <=3000 kW	658	\$1,205.00	\$792,890		\$830,600
Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW	658 48	\$1,205.00 \$1,450.00	\$792,890 \$69,600		, ,
Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges	658 48 706	\$1,450.00	\$69,600		\$73,380
Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable	658 48 706 898,711	\$1,450.00 \$0.91	\$69,600 \$817,827		\$73,380 \$766,982
Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable	658 48 706 898,711 209,743	\$1,450.00 \$0.91 \$0.83	\$69,600 \$817,827 \$174,087		\$73,380 \$766,982 \$138,724
Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW	658 48 706 898,711	\$1,450.00 \$0.91	\$69,600 \$817,827		\$73,380 \$766,982 \$138,724
Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges	658 48 706 898,711 209,743 904,657	\$1,450.00 \$0.91 \$0.83 \$6.03	\$69,600 \$817,827 \$174,087 \$5,455,082		\$73,380 \$766,982 \$138,724 \$6,117,111
Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges All kWh	658 48 706 898,711 209,743 904,657	\$1,450.00 \$0.91 \$0.83 \$6.03 3.499 ¢	\$69,600 \$817,827 \$174,087 \$5,455,082 \$14,387,684		\$73,380 \$766,982 \$138,724 \$6,117,111 \$17,811,388
Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar	658 48 706 898,711 209,743 904,657	\$1,450.00 \$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45	\$69,600 \$817,827 \$174,087 \$5,455,082		\$73,380 \$766,982 \$138,724 \$6,117,111 \$17,811,388
Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar Discounts	658 48 706 898,711 209,743 904,657 411,194,188 226,397	\$1,450.00 \$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 -1.0%	\$69,600 \$817,827 \$174,087 \$5,455,082 \$14,387,684 \$101,879		\$73,380 \$766,982 \$138,724 \$6,117,111 \$17,811,388 \$124,128
Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar Discounts <=3000 kW	658 48 706 898,711 209,743 904,657 411,194,188 226,397	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 -1.0% \$1,205.00	\$69,600 \$817,827 \$174,087 \$5,455,082 \$14,387,684 \$101,879 (\$1,627)		\$73,380 \$766,982 \$138,724 \$6,117,111 \$17,811,388 \$124,128
Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar Discounts	658 48 706 898,711 209,743 904,657 411,194,188 226,397	\$1,450.00 \$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 -1.0%	\$69,600 \$817,827 \$174,087 \$5,455,082 \$14,387,684 \$101,879 (\$1,627) (\$334)		\$73,380 \$766,982 \$138,724 \$6,117,111 \$17,811,388 \$124,128
Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar Discounts <=3000 kW >3000 kW	658 48 706 898,711 209,743 904,657 411,194,188 226,397 135 23 189,773	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 -1.0% \$1,205.00 \$1,450.00	\$69,600 \$817,827 \$174,087 \$5,455,082 \$14,387,684 \$101,879 (\$1,627) (\$334) (\$1,727)		\$73,380 \$766,982 \$138,724 \$6,117,111 \$17,811,388 \$124,128 \$0 \$0 \$0
Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar Discounts <=3000 kW <=3000 kW <=3000 kW	658 48 706 898,711 209,743 904,657 411,194,188 226,397	\$1,450.00 \$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 -1.0% \$1,205.00 \$1,450.00 \$0.91	\$69,600 \$817,827 \$174,087 \$5,455,082 \$14,387,684 \$101,879 (\$1,627) (\$334)		\$73,380 \$766,982 \$138,724 \$6,117,111 \$17,811,388 \$124,128 \$0 \$0 \$0 \$0
Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar Discounts <=3000 kW >3000 kW >3000 kW >3000 kW	658 48 706 898,711 209,743 904,657 411,194,188 226,397 135 23 189,773 101,596	\$1,450.00 \$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 -1.0% \$1,205.00 \$1,450.00 \$0.91 \$0.83	\$69,600 \$817,827 \$174,087 \$5,455,082 \$14,387,684 \$101,879 (\$1,627) (\$334) (\$1,727) (\$843)		\$73,380 \$766,982 \$138,724 \$6,117,111 \$17,811,388 \$124,128 \$0 \$0 \$0 \$0 \$0
Large General Service 1,000 kW and Basic Charge  <=3000 kW  >3000 kW  Total Basic Charges  <=3000 kW variable >3000 kW variable All kWh  Energy Charges All kWh  Excess Kvar  Discounts  <=3000 kW >3000 kW <=3000 kW variable All kWh  All k	658 48 706 898,711 209,743 904,657 411,194,188 226,397 135 23 189,773 101,596 235,201	\$1,450.00 \$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 -1.0% \$1,205.00 \$1,450.00 \$0.91 \$0.83 \$6.03	\$69,600 \$817,827 \$174,087 \$5,455,082 \$14,387,684 \$101,879 (\$1,627) (\$334) (\$1,727) (\$843) (\$14,182)		\$73,380 \$766,982 \$138,724 \$6,117,111 \$17,811,388 \$124,128 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar Discounts <=3000 kW variable >3000 kW <=3000 kW variable >3000 kW variable >31000 kW variable All kWh All kWh	658 48 706 898,711 209,743 904,657 411,194,188 226,397 135 23 189,773 101,596 235,201 103,773,002	\$1,450.00 \$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 -1.0% \$1,205.00 \$0,45 \$0.00 \$0.91 \$0.83 \$6.03 3.499 ¢	\$69,600 \$817,827 \$174,087 \$5,455,082 \$14,387,684 \$101,879 (\$1,627) (\$334) (\$1,727) (\$843) (\$14,182) (\$36,310)		\$73,380 \$766,982 \$138,724 \$6,117,111 \$17,811,388 \$124,128 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar Discounts <=3000 kW <=3000 kW variable >3000 kW <=3000 kW All kW All kW All kWh Excess Kvar	658 48 706 898,711 209,743 904,657 411,194,188 226,397 135 23 189,773 101,596 235,201 103,773,002 39,074	\$1,450.00 \$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 -1.0% \$1,205.00 \$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45	\$69,600 \$817,827 \$174,087 \$5,455,082 \$14,387,684 \$101,879 (\$1,627) (\$334) (\$1,727) (\$843) (\$14,182) (\$36,310) (\$176)		\$73,380 \$766,982 \$138,724 \$6,117,111 \$17,811,388 \$124,128 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar Discounts <=3000 kW >3000 kW >3000 kW >41 kW All kW All kW All kWh Excess Kvar High Voltage Charge	658 48 706 898,711 209,743 904,657 411,194,188 226,397 135 23 189,773 101,596 235,201 103,773,002 39,074 158	\$1,450.00 \$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 -1.0% \$1,205.00 \$1,450.00 \$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00	\$69,600 \$817,827 \$174,087 \$5,455,082 \$14,387,684 \$101,879 (\$1,627) (\$334) (\$1,727) (\$843) (\$14,182) (\$36,310) (\$176) \$9,480		\$73,380 \$766,982 \$138,724 \$6,117,111 \$17,811,388 \$124,128 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Large General Service 1,000 kW and Basic Charge  <=3000 kW  >3000 kW  Total Basic Charges  <=3000 kW variable >3000 kW variable All kW  Energy Charges All kWh  Excess Kvar  Discounts  <=3000 kW >3000 kW  >3000 kW  All kWh  Large Charge  All kWh  Large Charge  Loud Size Discount	658 48 706 898,711 209,743 904,657 411,194,188 226,397 135 23 189,773 101,596 235,201 103,773,002 39,074 158 291,369	\$1,450.00 \$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 -1.0% \$1,205.00 \$1,450.00 \$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00	\$69,600 \$817,827 \$174,087 \$5,455,082 \$14,387,684 \$101,879 (\$1,627) (\$334) (\$1,727) (\$843) (\$14,182) (\$36,310) (\$176) \$9,480 (\$218,527)		\$830,600 \$73,380 \$766,982 \$138,724 \$6,117,111 \$17,811,388 \$124,128 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$25,862,313 \$163,757

	Units Actual	Current Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 48T	Actual	rnce	Actual	File	Donars
Large General Service 1,000 kW and	d over-Secondary				
Basic Charge					
<=3000 kW	523	\$1,205.00	\$630,215	\$1,250.00	\$653,750
>3000 kW	25	\$1,450.00	\$36,250	\$1,500.00	\$37,500
Total Basic Charges	548				
<=3000 kW variable	708,938	\$0.91	\$645,134	\$0.94	\$666,402
>3000 kW variable	108,147	\$0.83	\$89,762	\$0.86	\$93,006
All kW	669,456	\$6.03	\$4,036,820	\$6.78	\$4,538,912
Energy Charges	207 121 124	2.400	040 884 448		010.055.151
All kWh	307,421,186	3.499 ¢	\$10,756,667	4.345 ¢	\$13,357,451
Excess Kvar  Discounts	187,323	\$0.45 -1.0%	\$84,295	\$0.55 -1.0%	\$103,028
<=3000 kW	0	\$1,205.00	\$0	\$0.00	\$0
>3000 kW	0	\$1,450.00	\$0	\$0.00	\$0
<=3000 kW variable	0	\$0.91	\$0	\$0.00	\$0
>3000 kW variable	0	\$0.83	\$0	\$0.00	\$0
All kW	0	\$6.03	\$0	\$0.00	\$0
All kWh	0	3.499 ¢	\$0	0.000 ¢	\$0
Excess Kvar	0	\$0.45	\$0	\$0.00	\$0
High Voltage Charge	0	\$60.00	\$0	\$0.00	\$0
Load Size Discount	0	(\$0.75)	\$0	\$0.00	\$0
Subtotal Unbilled	307,421,186 2,363,616		\$16,279,143 \$123,791		\$19,450,049 \$123,791
Total	309,784,802	_	\$16,402,934	_	\$123,791
Total	307,704,002		ψ10, <del>4</del> 02,754		ψ17,575,640
SCHEDULE 48T Large General Service 1,000 kW and Basic Charge	d over-Primary				
<=3000 kW	135	\$1,205.00	\$162,675	\$1,310.00	\$176,850
>3000 kW	23	\$1,450.00	\$33,350	\$1,560.00	\$35,880
Total Basic Charges	158				
<=3000 kW variable	189,773	\$0.91	\$172,693	\$0.53	\$100,580
>3000 kW variable	101,596	\$0.83	\$84,325	\$0.45	\$45,718
All kW	235,201	\$6.03	\$1,418,262	\$6.71	\$1,578,199
Energy Charges					
All kWh	103,773,002	3.499 ¢	\$3,631,017	4.292 ¢	\$4,453,937
Excess Kvar	39,074	\$0.45	\$17,583	\$0.54	\$21,100
Discounts	135	-1.0% \$1,205.00	(\$1,627)		\$0
<=2000 kW			(\$334)		\$0 \$0
<=3000 kW		\$1.450.00			
>3000 kW	23	\$1,450.00 \$0.91			\$0
>3000 kW <=3000 kW variable	23 189,773	\$0.91	(\$1,727)		\$0 \$0
>3000 kW	23 189,773 101,596		(\$1,727) (\$843)		\$0 \$0 \$0
>3000 kW <=3000 kW variable >3000 kW variable	23 189,773	\$0.91 \$0.83	(\$1,727)		\$0
>3000 kW <=3000 kW variable >3000 kW variable All kW	23 189,773 101,596 235,201	\$0.91 \$0.83 \$6.03	(\$1,727) (\$843) (\$14,183)		\$0 \$0
>3000 kW <=3000 kW variable >3000 kW variable All kW All kWh Excess Kvar High Voltage Charge	23 189,773 101,596 235,201 103,773,002 39,074 158	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00	(\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480		\$0 \$0 \$0 \$0 \$0
>3000 kW <=3000 kW variable >3000 kW variable All kW All kWh Excess Kvar High Voltage Charge Load Size Discount	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45	(\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527)		\$0 \$0 \$0 \$0 \$0 \$0
>3000 kW <=3000 kW variable >3000 kW variable All kW All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00	(\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
>3000 kW <=3000 kW variable >3000 kW variable All kW All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00	(\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658 \$39,966	_	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,412,264 \$39,966
>3000 kW <=3000 kW variable >3000 kW variable All kW All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00	(\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658	_	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
>3000 kW <=3000 kW variable >3000 kW variable All kW All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled Total  SCHEDULE 48T Large General Service 1,000 kW and Basic Charge	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862 104,570,864  d over-Primary Dedicated Facilit	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00 (\$0.75)	(\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658 \$39,966 \$5,295,624	_	\$0 \$0 \$0 \$0 \$0 \$0 \$6,412,264 \$39,966 \$6,452,230
>3000 kW <=3000 kW variable >3000 kW variable All kW All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled Total  SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=30000 kW	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862 104,570,864  d over-Primary Dedicated Facilit	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00 (\$0.75)	(\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658 \$39,966 \$5,295,624	<u> </u>	\$0 \$0 \$0 \$0 \$0 \$0 \$6,412,264 \$39,966 \$6,452,230
>3000 kW <=3000 kW variable >3000 kW variable All kW All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled Total  SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=30000 kW >30000 kW	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862 104,570,864  d over-Primary Dedicated Facilit 0 12	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00 (\$0.75)	(\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658 \$39,966 \$5,295,624	\$2,550.00	\$0 \$0 \$0 \$0 \$0 \$0 \$6,412,264 \$39,966 \$6,452,230
>3000 kW <=3000 kW variable >3000 kW variable All kW All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled Total  SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=30000 kW >30000 kW Total Basic Charges	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862 104,570,864  d over-Primary Dedicated Facilit  0 12 12	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00 (\$0.75) 	(\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658 \$39,966 \$5,295,624	\$2,550.00	\$0 \$0 \$0 \$0 \$0 \$0 \$6,412,264 \$39,966 \$6,452,230
>3000 kW <=3000 kW variable >3000 kW variable All kW All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled Total  SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=30000 kW >30000 kW Total Basic Charges <=3000 kW variable	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862 104,570,864  d over-Primary Dedicated Facilit  0 12 12 12 0	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00 (\$0.75) 	(\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658 \$39,966 \$5,295,624		\$0 \$0 \$0 \$0 \$0 \$0 \$6,412,264 \$39,966 \$6,452,230
>3000 kW  <=3000 kW variable >3000 kW variable All kW All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled Total  SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=30000 kW >30000 kW Total Basic Charges	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862 104,570,864  d over-Primary Dedicated Facilit  0 12 12	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00 (\$0.75) 	(\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658 \$39,966 \$5,295,624	\$2,550.00 \$0.15 \$6.62	\$0 \$0 \$0 \$0 \$0 \$0 \$6,412,264 \$39,966 \$6,452,230
>3000 kW <=3000 kW variable >3000 kW variable All kW All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled Total  SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=30000 kW >30000 kW Total Basic Charges <=30000 kW variable >30000 kW variable All kW	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862 104,570,864  d over-Primary Dedicated Facilit  0 12 12 0 665,793	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00 (\$0.75) ————————————————————————————————————	(\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658 \$39,966 \$5,295,624	\$0.15	\$0 \$0 \$0 \$0 \$0 \$0 \$6,412,264 \$39,966 \$6,452,230
>3000 kW <=3000 kW variable >3000 kW variable All kW All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled Total  SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=30000 kW >30000 kW Total Basic Charges <=30000 kW variable >30000 kW variable All kW	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862 104,570,864  d over-Primary Dedicated Facilit  0 12 12 0 665,793	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00 (\$0.75) ————————————————————————————————————	(\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658 \$39,966 \$5,295,624	\$0.15	\$0 \$0 \$0 \$0 \$0 \$0 \$6,412,264 \$39,966 \$6,452,230
>3000 kW <=3000 kW variable >3000 kW variable All kW All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled Total  SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=30000 kW >30000 kW Total Basic Charges <=3000 kW variable >30000 kW variable >30000 kW variable >30000 kW variable All kW Energy Charges	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862 104,570,864  d over-Primary Dedicated Facilit 0 12 12 12 0 665,793 652,626	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00 (\$0.75) 	(\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658 \$39,966 \$5,295,624	\$0.15 \$6.62	\$0 \$0 \$0 \$0 \$0 \$0 \$6,412,264 \$39,966 \$6,452,230 \$0 \$30,600 \$0 \$99,869 \$4,320,384
>3000 kW  <3000 kW variable >3000 kW variable All kW All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled Total  SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=30000 kW Total Basic Charges <=3000 kW variable >30000 kW variable All kWh Energy Charges All kWh Excess Kvar Discounts	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862 104,570,864  d over-Primary Dedicated Facilit 0 12 12 12 0 665,793 652,626 437,324,800 169,216	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00 (\$0.75) 	(\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658 \$39,966 \$5,295,624 \$0 \$17,400 \$0 \$552,608 \$3,935,335 \$15,301,995 \$76,147	\$0.15 \$6.62 4.235 ¢	\$0 \$0 \$0 \$0 \$0 \$6,412,264 \$39,966 \$6,452,230 \$0 \$30,600 \$0 \$4,320,384 \$18,520,705 \$84,608
>3000 kW <=3000 kW variable >3000 kW variable All kW All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled Total  SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=30000 kW 70000 kW Total Basic Charges <=3000 kW variable >30000 kW variable >30000 kW variable >30000 kW variable All kWh Energy Charges All kWh Excess Kvar Discounts <=3000 kW	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862 104,570,864  d over-Primary Dedicated Facilit  0 12 12 12 0 665,793 652,626 437,324,800 169,216	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00 (\$0.75) 	\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658 \$39,966 \$5,295,624 \$0 \$17,400 \$0 \$552,608 \$3,935,335 \$15,301,995 \$76,147	\$0.15 \$6.62 4.235 ¢	\$0 \$0 \$0 \$0 \$0 \$6,412,264 \$39,966 \$6,452,230 \$0 \$30,600 \$9,869 \$4,320,384 \$18,520,705 \$84,608
>3000 kW <=3000 kW variable >3000 kW variable All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled Total  SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=30000 kW >30000 kW Total Basic Charges <=3000 kW variable >30000 kW variable All kW Excess Kvar Discounts <=3000 kW >3000 kW	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862 104,570,864  d over-Primary Dedicated Facilit  0 12 12 0 665,793 652,626 437,324,800 169,216 0 12	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00 (\$0.75) 	\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658 \$39,966 \$5,295,624 \$0 \$17,400 \$0 \$552,608 \$3,935,335 \$15,301,995 \$76,147 \$0 (\$174)	\$0.15 \$6.62 4.235 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$6,412,264 \$39,966 \$6,452,230 \$0 \$30,600 \$99,869 \$4,320,384 \$18,520,705 \$84,608
>3000 kW <=3000 kW variable >3000 kW variable All kWh All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled Total  SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=30000 kW >30000 kW Total Basic Charges <=3000 kW variable >30000 kW variable All kW Energy Charges All kWh Excess Kvar Discounts <=3000 kW <3000 kW <=3000 kW <=3000 kW	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862 104,570,864  d over-Primary Dedicated Facilit  0 12 12 0 665,793 652,626 437,324,800 169,216 0 12 0 12	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00 (\$0.75) 	\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658 \$39,966 \$5,295,624 \$0 \$17,400 \$0 \$552,608 \$3,935,335 \$15,301,995 \$76,147 \$0 (\$174)	\$0.15 \$6.62 4.235 ¢	\$0 \$0 \$0 \$0 \$0 \$6,412,264 \$39,966 \$6,452,230 \$0 \$30,600 \$99,869 \$4,320,384 \$18,520,705 \$84,608
>3000 kW <3000 kW variable >3000 kW variable >3000 kW variable All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled Total  SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <30000 kW Total Basic Charges <3000 kW variable >30000 kW variable All kWh Excess Kvar Discounts <3000 kW >3000 kW  South State Service Servic	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862 104,570,864  d over-Primary Dedicated Facilit 0 12 12 12 0 665,793 652,626 437,324,800 169,216 0 12 0 665,793	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00 (\$0.75) 	\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658 \$39,966 \$5,295,624 \$0 \$17,400 \$0 \$552,608 \$3,935,335 \$15,301,995 \$76,147 \$0 (\$174) \$0 (\$174)	\$0.15 \$6.62 4.235 ¢	\$0 \$0 \$0 \$0 \$0 \$6,412,264 \$39,966 \$6,452,230 \$0 \$30,600 \$0 \$99,869 \$4,320,384 \$18,520,705 \$84,608
>3000 kW <=3000 kW variable >3000 kW variable >3000 kW variable All kW All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled Total  SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=30000 kW >30000 kW Total Basic Charges <=3000 kW variable >30000 kW variable >30000 kW variable All kW Energy Charges All kWh Excess Kvar Usicounts <=3000 kW >3000 kW <3000 kW <3000 kW <3000 kW	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862 104,570,864  d over-Primary Dedicated Facilit  0 12 12 12 0 665,793 652,626 437,324,800 169,216 0 12 0 665,793 665,793 652,626	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00 (\$0.75) 	\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658 \$39,966 \$5,295,624 \$0 \$17,400 \$0 \$552,608 \$3,935,335 \$15,301,995 \$76,147 \$0 (\$174) \$0 (\$174) \$0 (\$174) \$0 (\$174) \$0 (\$174)	\$0.15 \$6.62 4.235 ¢	\$0 \$0 \$0 \$0 \$0 \$6,412,264 \$39,966 \$6,452,230 \$0 \$30,600 \$99,869 \$4,320,384 \$18,520,705 \$84,608 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
>3000 kW <=3000 kW variable >3000 kW variable All kW All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled Total  SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=30000 kW >30000 kW Total Basic Charges <=3000 kW variable >30000 kW variable All kW Excess Kvar Discounts <=3000 kW >3000 kW >3000 kW  Excess Kvar Discounts <=3000 kW >3000 kW All kWh	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862 104,570,864  d over-Primary Dedicated Facilit  0 12 12 0 665,793 652,626 437,324,800 169,216 0 665,793 652,626 437,324,800	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00 (\$0.75) 	\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658 \$39,966 \$5,295,624 \$0 \$17,400 \$0 \$552,608 \$3,935,335 \$15,301,995 \$76,147 \$0 (\$174) \$0 (\$174) \$0 (\$5,526) (\$39,353) (\$5,526)	\$0.15 \$6.62 4.235 ¢	\$0 \$0 \$0 \$0 \$0 \$6,412,264 \$39,966 \$6,452,230 \$0 \$30,600 \$99,869 \$4,320,384 \$18,520,705 \$84,608 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
>3000 kW <=3000 kW variable >3000 kW variable All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled Total  SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=30000 kW >30000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kWh Excess Kvar Discounts <=3000 kW variable >3000 kW <=3000 kW variable >3000 kW <=3000 kW variable >3000 kW <=3000 kW variable All kWh Excess Kvar Discounts <=3000 kW variable >3000 kW variable >3000 kW variable All kWh Excess Kvar	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862 104,570,864  d over-Primary Dedicated Facilit  0 12 12 0 665,793 652,626 437,324,800 169,216 0 665,793 652,626 437,324,800 169,216	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00 (\$0.75) 	\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,2255,658 \$39,966 \$5,295,624 \$0 \$17,400 \$0 \$552,608 \$3,935,335 \$15,301,995 \$76,147 \$0 (\$174) \$0 (\$55,526) (\$39,353) (\$153,020) (\$761)	\$0.15 \$6.62 4.235 ¢	\$0 \$0 \$0 \$0 \$0 \$6,412,264 \$39,966 \$6,452,230 \$0 \$30,600 \$99,869 \$4,320,384 \$18,520,705 \$84,608 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
>3000 kW <3000 kW variable >3000 kW variable >3000 kW variable All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled Total  SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <30000 kW >30000 kW Total Basic Charges <3000 kW variable >30000 kW variable >3000 kW variable All kWh Excess Kvar Discounts <3000 kW variable >3000 kW >3000 kW All kWh Excess Kvar Discounts <3000 kW variable All kW All kWh Excess Kvar High Voltage Charge	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862 104,570,864  d over-Primary Dedicated Facilit 0 652,626 437,324,800 169,216 0 665,793 652,626 437,324,800 169,216 12 12 12 16 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00 (\$0.75) 	\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658 \$39,966 \$5,295,624 \$0 \$17,400 \$0 \$552,608 \$3,935,335 \$15,301,995 \$76,147 \$0 (\$174) \$0 (\$5,526) (\$39,353) (\$5,526) (\$39,353) (\$153,020) (\$761) \$720	\$0.15 \$6.62 4.235 ¢	\$0 \$0 \$0 \$0 \$0 \$6,412,264 \$39,966 \$6,452,230 \$0 \$30,600 \$0 \$99,869 \$4,320,384 \$18,520,705 \$84,608 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
>3000 kW <=3000 kW variable >3000 kW variable All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled Total  SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=30000 kW >30000 kW Total Basic Charges <=3000 kW variable All kWh Excess Kvar Discounts <=3000 kW =xariable All kWh Excess Kvar Discounts <=3000 kW variable All kWh All kWh Lakess Kvar High Voltage Charge Load Size Discount	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862 104,570,864  d over-Primary Dedicated Facilit 0 12 12 12 0 665,793 652,626 437,324,800 169,216 0 665,793 652,626 437,324,800 169,216 12 0 665,793 6652,626	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00 (\$0.75) 	\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658 \$39,966 \$5,295,624 \$0 \$17,400 \$0 \$552,608 \$3,935,335 \$15,301,995 \$76,147 \$0 (\$174) \$0 (\$5,526) (\$39,353) (\$153,020) (\$761) \$720 (\$499,345)	\$0.15 \$6.62 4.235 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$6,412,264 \$39,966 \$6,452,230 \$0 \$30,600 \$99,869 \$4,320,384 \$18,520,705 \$84,608 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
>3000 kW <3000 kW variable >3000 kW variable >3000 kW variable All kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal Unbilled Total  SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <30000 kW >30000 kW Total Basic Charges <3000 kW variable >30000 kW variable >3000 kW variable All kWh Excess Kvar Discounts <3000 kW variable >3000 kW >3000 kW All kWh Excess Kvar Discounts <3000 kW variable All kW All kWh Excess Kvar High Voltage Charge	23 189,773 101,596 235,201 103,773,002 39,074 158 291,369 103,773,002 797,862 104,570,864  d over-Primary Dedicated Facilit 0 652,626 437,324,800 169,216 0 665,793 652,626 437,324,800 169,216 12 12 12 16 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	\$0.91 \$0.83 \$6.03 3.499 ¢ \$0.45 \$60.00 (\$0.75) 	\$1,727) (\$843) (\$14,183) (\$36,310) (\$176) \$9,480 (\$218,527) \$5,255,658 \$39,966 \$5,295,624 \$0 \$17,400 \$0 \$552,608 \$3,935,335 \$15,301,995 \$76,147 \$0 (\$174) \$0 (\$5,526) (\$39,353) (\$5,526) (\$39,353) (\$153,020) (\$761) \$720	\$0.15 \$6.62 4.235 ¢	\$0 \$0 \$0 \$0 \$0 \$0, \$0, \$1,2264 \$39,966 \$6,452,230 \$0 \$30,600 \$0 \$99,869 \$4,320,384 \$18,520,705 \$84,608 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0,400 \$0 \$0 \$0 \$0 \$0 \$0,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

SCHEDULE 51 Street Lighting Service Company-Owned High Pressure Sodium Vapor Per Lamp Changes  5.800 Lumens  15.020 5.800 Lumens  15.020 5.900 Lumens-Decorative Series 1  9.500 Lumens-Decorative Series 2  0 \$29.01  16.000 Lumens Becorative Series 2  0 \$22.56  16.000 Lumens Decorative Series 1  0 \$30.06  16.000 Lumens Decorative Series 1  0 \$30.06  16.000 Lumens Decorative Series 2  0 \$32.66  16.000 Lumens Decorative Series 1  0 \$30.06  10.000 Lumens Decorative Series 2  0 \$32.66  10.000 Lumens Decorative Series 2  0 \$32.66  10.000 Lumens Decorative Series 2  0 \$32.66  10.000 Lumens  0 \$16.91  \$0 \$16.91  \$0 \$16.91  \$0 \$16.91  \$0 \$16.91  \$0 \$16.91  \$0 \$16.91  \$0 \$16.91  \$0 \$16.91  \$0 \$16.91  \$0 \$16.91  \$0 \$16.91  \$0 \$16.91  \$0 \$16.91  \$0 \$16.91  \$0 \$22.33  \$0 \$22.30  \$0 \$20.00 Lumens-Decorative Series 2  \$0 \$24.46		Units Actual	Current Price	Present Dollars Actual	Proposed Price	Proposed Dollars
High Pressure Sodium Vapor Per Lamp Charges  5.800 Lumens  15.020  5.761  \$114,302  \$7.61  \$114,302  \$7.61  \$114,302  \$7.61  \$114,302  \$9.500 Lumens  15.020  \$9.500 Lumens Decorative Series 1  \$9.500 Lumens Decorative Series 2  \$1.000 Supplies Series 1  \$1.000 Supplies Sup	SCHEDULE 51	Actual	rrice	Actual	rice	Donars
Pert Lamp Charges	Street Lighting Service Company-Owned					
5,800 Lumens	High Pressure Sodium Vapor					
9.500 Lumens Decorative Series 1 0 \$29.01 \$139,342 \$9.13 \$139,349,500 Lumens-Decorative Series 2 0 \$22.56 \$00 \$22.56 \$00 \$11.68 \$00 \$11.68 \$00 \$11.68 \$00 \$11.68 \$00 \$11.68 \$00 \$11.68 \$00 \$11.68 \$00 \$11.68 \$00 \$11.68 \$00 \$11.68 \$00 \$11.68 \$00 \$11.68 \$00 \$11.69 \$00 \$10.69 \$13.00 \$00 \$30.06 \$00 \$30.00 \$30.00 \$00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30						
9,500 Lumens-Decorative Series 1 0 \$29.01 \$0 \$22.56 \$0 \$0 \$22.56 \$16.000 Lumens   0 \$11.68 \$0 \$11.68 \$0 \$11.68 \$0 \$11.68 \$0 \$11.68 \$0 \$11.68 \$0 \$11.68 \$0 \$11.68 \$0 \$11.68 \$0 \$11.600 Lumens Decorative Series 1 0 \$23.65 \$0 \$23.65 \$0 \$22.56 \$16.000 Lumens Decorative Series 2 0 \$23.65 \$0 \$23.65 \$0 \$22.500 Lumens Decorative Series 2 \$0 \$23.65 \$0 \$23.65 \$0 \$22.500 Lumens \$18.290 \$13.33 \$243.806 \$13.33 \$243.806 \$13.33 \$243.806 \$13.33 \$243.806 \$15.000 Lumens \$1.621 \$22.52 \$35.618 \$22.32 \$35.618 \$23.618 \$22.32 \$35.618 \$22.32 \$35.618 \$22.32 \$35.618 \$22.32 \$35.618 \$23.618 \$22.32 \$35.618 \$23.618 \$22.32 \$35.618 \$23.						\$114,302
9,500 Lumens-Decorative Series 2 0 \$22.56 \$0 \$32.56 \$1.600 Lumens 0 \$11.68 \$0 \$11.68 \$1.6000 Lumens Decorative Series 1 0 \$30.06 \$0 \$33.06 \$1.000 Lumens Decorative Series 2 0 \$23.65 \$0 \$23.65 \$1.000 Lumens Decorative Series 2 0 \$23.65 \$0 \$23.65 \$1.000 Lumens Decorative Series 2 0 \$23.65 \$1.33 \$243.806 \$13.33 \$243.80 \$1.000 Lumens Decorative Series 2 \$0 \$16.91 \$0 \$16.91 \$0 \$16.91 \$0 \$10.000 Lumens Decorative Series 2 \$0 \$1.000 Lumens \$1.000 Lumens \$1.000 Lumens \$1.000 Lumens \$1.000 Lumens \$1.000 Lumens Decorative Series 2 \$0 \$24.46 \$0 \$22.32 \$36.81 \$12.000 Lumens \$0 \$22.55 \$0 \$22.55 \$12.000 Lumens-Decorative Series 2 \$0 \$24.46 \$0 \$24.46 \$0 \$24.46 \$12.000 Lumens Decorative Series 2 \$0 \$24.46 \$0 \$24.46 \$12.000 Lumens Decorative Series 2 \$0 \$26.53 \$0 \$25.53 \$12.000 Lumens Decorative Series 2 \$0 \$26.55 \$0 \$25.55 \$12.000 Lumens Decorative Series 2 \$0 \$26.57 \$0 \$25.55 \$12.000 Lumens Decorative Series 2 \$0 \$26.57 \$0 \$25.53 \$0 \$25.53 \$12.000 Lumens Decorative Series 2 \$0 \$26.57 \$0 \$25.53 \$19.500 Lumens \$0 \$26.07 \$0 \$26.53 \$19.500 Lumens \$0 \$26.07 \$0 \$28.39 \$0 \$26.07 \$20.000 Lumens \$0 \$20.000 Lumens \$0 \$25.000 Lumens \$0	7, 11					\$139,342
16,000 Lumens Decorative Series 1						\$0
16,000-Lumens Decorative Series   0 \$30.06   50 \$30.06   50 \$23.65   50 \$23.65   50 \$23.65   50 \$23.65   50 \$23.65   50 \$23.65   50 \$23.65   50 \$23.65   50 \$23.65   50 \$23.65   50 \$23.65   50 \$23.65   50 \$23.65   50 \$23.05   50 \$22.00   50 \$20   50 \$22.00   50 \$20   50 \$						\$0
16,000-Lumens Decorative Series 2	.,					\$0 \$0
22,000 Lumens						\$0 \$0
27.500 Lumens						
S0,000 Lumens	,	-,				\$243,800
Metal Halide						
9,000 Lumens-Decorative Series 1 0 \$29.33 \$0 \$29.33 \$1 \$1 \$29.33 \$1 \$1 \$20.00 Lumens-Decorative Series 2 0 \$24.46 \$10 \$22.55 \$10 \$24.46 \$12.00 Lumens 0 \$22.55 \$10 \$22.55 \$10 \$22.55 \$12.000 Lumens-Decorative Series 1 0 \$22.55 \$10 \$22.55 \$12.000 Lumens-Decorative Series 2 0 \$26.53 \$10 \$22.55 \$12.000 Lumens Poccorative Series 2 0 \$26.53 \$10 \$22.55 \$10 \$22.55 \$10 \$22.55 \$10 \$22.55 \$10 \$20.00 Lumens \$10 \$20.00		1,021	422.32	\$50,101	φ22.32	\$30,101
9,000 Lumens-Decorative Series 2 0 \$24.46 \$0 \$22.45 \$12.000 Lumens 0 \$22.55 \$0 \$22.55 \$12.000 Lumens 0 \$22.55 \$0 \$22.55 \$12.000 Lumens-Decorative Series 1 0 \$32.95 \$12.000 Lumens-Decorative Series 2 0 \$26.53 \$0 \$22.55 \$12.000 Lumens 0 \$26.53 \$0 \$26.53 \$12.000 Lumens 0 \$26.07 \$0 \$26.07 \$26.07 \$20.00 Lumens 0 \$26.07 \$0 \$26.07 \$26.07 \$20.00 Lumens 0 \$28.39 \$0 \$28.39 \$10.00 Lumens 0 \$28.39 \$0 \$28.39 \$10.00 Lumens 0 \$26.07 \$20.00 Lumens \$26.07 \$20.00 Lumens \$26.07 \$20.00 Lumens \$27.00 Lumens		0	\$29.33	\$0	\$29.33	\$0
12,000 Lumens						\$0
12,000 Lumens-Decorative Series   0 \$32,95 \$0 \$32,95 \$12,000 Lumens   20 \$26,53 \$0 \$26,53 \$19,500 Lumens   20 \$26,07 \$0 \$26,07 \$19,500 Lumens   20 \$28,39 \$0 \$28,39	.,					\$0
12,000 Lumens - Decorative Series 2 0 \$26.53 \$0 \$26.53 \$1.9,500 Lumens 0 \$26.07 \$0 \$26.07 \$0 \$26.07 \$1.50 \$26.07 \$1.50 \$26.07 \$1.50 \$26.07 \$1.50 \$26.07 \$1.50 \$26.07 \$1.50 \$26.07 \$1.50 \$26.07 \$1.50 \$26.07 \$1.50 \$26.07 \$1.50 \$26.07 \$1.50 \$26.07 \$1.50 \$26.07 \$1.50 \$26.07 \$1.50 \$26.00 \$1.50 \$26.00 \$1.50 \$26.00 \$1.50 \$26.00 \$1.50 \$26.00 \$1.50 \$26.00 \$1.50 \$26.00 \$1.50 \$26.00 \$1.50 \$26.00 \$1.50 \$26.00 \$1.50 \$26.00 \$1.50 \$26.00 \$1.50 \$26.00 \$1.50 \$1.50 \$26.00 \$1.5						\$0
32,000 Lumens						\$0
32,000 Lumens	19.500 Lumens	0	\$26.07	\$0	\$26.07	\$0
Total Bills						\$0
Unbilled   104,224   \$20,030   \$20,05		2,172	,		,	
SCHEDULE 52   Company-Owned Street Lighting Service	Subtotal	2,977,084		\$533,631		\$533,631
SCHEDULE 52   Company-Owned Street Lighting Service   Signary-Owned Street Lighting Signary-Owned Street Lighting   Signary-Owned Street Lighting Signary-Owned Street Lighting Signary-Owned Street Lighting Signary-Owned Street Lighting Signary-Owned Street Lighting Signary-Owned Street Lighting Signary-Owned Street Lighting Signary-Owned Street Lighting Signary-Owned Street Lig	Unbilled	104,224		\$20,030		\$20,030
Company-Owned Street Lighting Service   Sanda   Sand	Total	3,081,308		\$553,661		\$553,661
Unbilled         15,719         \$2,222         \$2,22           Total         464,714         \$61,434         \$61,434           SCHEDULE 53           Customer-Owned Street Lighting Service - Grand Combined           Operation, Maintenance, Depreciation & Fixed Costs         \$2,153         \$2,11           Non-Listed Lumen-Energy Only         2,017,979         6,146 ¢         \$124,025         6,146 ¢         \$124,0           Listed Lumen-Energy Only         2,425,702         6,146 ¢         \$149,308         6,146 ¢         \$149,30           Subtotal         3,046         \$155,568         \$10,351         \$275,485         \$275,485           Subtotal         4,443,681         \$275,485         \$275,485         \$10,351         \$10,351           Total         155,568         \$10,351         \$10,351         \$10,351         \$10,351           Total         4,599,249         \$285,836         \$285,83           SCHEDULE 54           Recreational Field Lighting           Basic Charge 1 Phase         192         \$3,50         \$672         \$3,50         \$6           Basic Charge 2 Phase         146         \$6,50         \$949         \$6,50         \$	Dusk to Dawn kWh Dusk to Midnight kWh Total Bills	448,995 0 324		\$28,758 \$0		\$30,454 \$28,758 \$0 \$59,212
SCHEDULE 53   Customer-Owned Street Lighting Service - Grand Combined				1 /		\$2,222
Customer-Owned Street Lighting Service - Grand Combined     Coperation, Maintenance, Depreciation & Fixed Costs   \$2,153   \$2,115     Non-Listed Lumen-Energy Only   2,017,979   6,146 ¢   \$124,025   6,146 ¢   \$124,025     Listed Lumen-Energy Only   2,425,702   6,146 ¢   \$149,308   6,146 ¢   \$149,308     Listed Lumen-Energy Only   2,425,702   6,146 ¢   \$149,308   6,146 ¢   \$149,308     Subtotal   3,046   \$10,351   \$10,351     Unbilled   155,568   \$10,351   \$10,351     Total   4,599,249   \$285,836   \$285,836     SCHEDULE 54   Recreational Field Lighting     Basic Charge I Phase   192   \$3,50   \$672   \$3,50   \$678     Basic Charge J Phase   146   \$6,50   \$949   \$6,50   \$998     Total Bills   338   \$10,431   \$18,564   \$16,943   \$7,293 ¢   \$16,948     Light Wh   232,314   7,293 ¢   \$16,943   7,293 ¢   \$16,948     Light Wh   232,314   \$18,564   \$18,564     Unbilled   (1,528)   (\$59)   (\$559)   \$1856     Construction of the control of the cont	_					\$61,434
Listed Lumen-Energy Only         2,425,702         6.146 ¢         \$149,308         6.146 ¢         \$149,30           Total Bills         3,046         \$275,485         \$275,485         \$275,485         \$275,485         \$10,351         \$10	Customer-Owned Street Lighting Service - Gra Operation, Maintenance, Depreciation & Fixed	l Costs				\$2,153
Total Bills 3,046 Subtotal 4,443,681 \$275,485 \$275,48 Unbilled 155,568 \$10,351 \$10,32 Total 4,599,249 \$285,836 \$285,83  SCHEDULE 54 Recreational Field Lighting  Basic Charge I Phase 192 \$3.50 \$672 \$3.50 \$66 Basic Charge 3 Phase 146 \$6.50 \$949 \$6.50 \$94  Total Bills 338 All kWh 232,314 7.293 \$16,943 7.293 \$16,94 Subtotal 232,314 \$18,564 \$18,564 Unbilled (1,528) (\$59) (\$85						\$124,025
Subtotal         4,443,681         \$275,485         \$275,44           Unbilled         155,568         \$10,351         \$10,35           Total         4,599,249         \$285,836         \$285,836           SCHEDULE 54 Recreational Field Lighting           Basic Charge 1 Phase         192         \$3,50         \$672         \$3,50         \$66           Basic Charge 3 Phase         146         \$6,50         \$949         \$6,50         \$94           Total Bills         338         \$38         \$16,943         7,293 ¢         \$16,94           All kWh         232,314         7,293 ¢         \$16,943         7,293 ¢         \$16,94           Subtotal         232,314         \$18,564         \$18,56         \$18,56           Unbilled         (1,528)         (\$59)         (\$5			6.146 ¢	\$149,308	6.146 ¢	\$149,307
Unbilled Total         155,568         \$10,351         \$10,35           SCHEDULE 54         \$285,836         \$285,836           Recreational Field Lighting         \$3.50         \$672         \$3.50         \$66           Basic Charge 1 Phase         192         \$3.50         \$672         \$3.50         \$66           Basic Charge 3 Phase         146         \$6.50         \$949         \$6.50         \$94           Total Bills         338         \$16,943         7.293 ¢         \$16,94           Subtotal         232,314         7.293 ¢         \$16,94         \$18,564         \$18,56           Unbilled         (1,528)         (\$59)         (\$5         (\$5         (\$5         \$18,564				0055 (05		0075 105
Total   4,599,249   \$285,836						
SCHEDULE 54 Recreational Field Lighting  Basic Charge 1 Phase 192 \$3.50 \$672 \$3.50 \$66 Basic Charge 3 Phase 146 \$6.50 \$949 \$6.50 \$94  Total Bills 338  All kWh 232,314 7.293 ¢ \$16,943 7.293 ¢ \$16,94  Subtotal 232,314 \$18,564 \$18,55  Unbilled (1,528) (\$59) (\$5						\$10,351
Recreational Field Lighting	1 otai	4,599,249		\$285,836		\$285,836
Basic Charge 3 Phase         146         \$6.50         \$949         \$6.50         \$94           Total Bills         338         ***	Recreational Field Lighting					
Total Bills         338           All kWh         232,314         7.293 ¢         \$16,943         7.293 ¢         \$16,94           Subtotal         232,314         \$18,564         \$18,56         \$18,56           Unbilled         (1,528)         (\$59)         (\$50)         (\$50)						\$672
All kWh     232,314     7.293 ¢     \$16,943     7.293 ¢     \$16,94       Subtotal     232,314     \$18,564     \$18,56       Unbilled     (1,528)     (\$59)     (\$6,92)	2		\$6.50	\$949	\$6.50	\$949
Subtotal         232,314         \$18,564         \$18,5           Unbilled         (1,528)         (\$59)         (\$5			7.202	014012	7.202	016010
Unbilled (1,528) (\$59) (\$:			7.293 ¢		7.293 ¢	
		- /-				,
	Total	230,786		\$18,505		(\$59) \$18,505

	Units	Current	Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
SCHEDULE 57					
Mercury Vapor Street Lighting Service					
Overhead System on Wood Poles					
Horizontal Lamp Charges					
7,000 Lumens	10,803	\$8.78	\$94,850	\$8.78	\$94,850
21,000 Lumens	1,449	\$16.08	\$23,300	\$16.08	\$23,300
55,000 Lumens	36	\$32.53	\$1,171	\$32.53	\$1,171
Vertical Lamp Charges					
7,000 Lumens	5,042	\$8.23	\$41,496	\$8.23	\$41,496
21,000 Lumens	0	\$15.00	\$0	\$15.00	\$0
Overhead System on Metal Poles					
Horizontal Lamp Charges					
7,000 Lumens	471	\$11.47	\$5,402	\$11.47	\$5,402
21,000 Lumens	456	\$19.26	\$8,783	\$19.26	\$8,783
55,000 Lumens	0	\$35.75	\$0	\$35.75	\$0
Vertical Lamp Charges					
7,000 Lumens	0	\$10.86	\$0	\$10.86	\$0
21,000 Lumens	0	\$18.21	\$0	\$18.21	\$0
Underground System					
Horizontal Lamp Charges					
7,000 Lumens	0	\$11.47	\$0	\$11.47	\$0
21,000 Lumens	0	\$18.65	\$0	\$18.65	\$0
55,000 Lumens	0	\$35.13	\$0	\$35.13	\$0
Vertical Lamp Charges					
7,000 Lumens	0	\$10.86	\$0	\$10.86	\$0
21,000 Lumens	0	\$17.60	\$0	\$17.60	\$0
Post 1977 System					
7,000 Lumens	1,999	\$9.18	\$18,351	\$9.18	\$18,351
21,000 Lumens	1,691	\$16.08	\$27,191	\$16.08	\$27,191
55,000 Lumens	0	\$34.34	\$0	\$34.34	\$0
Contract					
21,000 Lumens	96	\$32.95	\$3,163	\$32.95	\$3,163
Total Bills	389				
Subtotal	2,042,049		\$223,707		\$223,707
Unbilled	71,490		\$8,397		\$8,397
Total	2,113,539		\$232,104		\$232,104
Washington TOTALS	4,030,531,704		\$254,611,051		\$293,125,965
AGA			\$335,475		\$335,475
Washington TOTALS with AGA	4,030,531,704		\$ 254,946,525		\$ 293,461,439