

Gray's Harbor
Revenue Summary & GL Recon - Year to Date

		Gray's Reg	Reg Area Comm Recycle	Elma Non-Reg	Ocean Shores Non-Reg	Oakville Non- Reg	Cosmopolis Non- Reg	Montesano Non- Reg	Aberdeen Non- Reg	Westport Non- Reg
Resi MSW	32000,32001	1,725,482		275,912	965,047	74,029	184,710	389,486	1,814,737	-
Resi Recycle	32100	764,439		-						
YW	N/A									
Comm MSW	33000,33001	1,146,117		411,282	602,066	25,914	42,762	259,946	1,584,275	346,913
MF MSW	N/A									
MF Recycling	N/A									
Commercial Recycling	33020,33021		95,960	41,921	52,698	2,715	7,213	31,336	189,264	11,685
Roll Off MSW	31000,31001,31002,31010	503,460.78		38,580	85,903	14,149	8,380	21,913	125,952	107,113
Roll Off Recycling	31004		50,849	1,862	1,569	-	2,216	-	8,156	3,379
Pass-Through	31005	423,393	1,153	37,229	72,959	15,136	8,960	21,162	205,534	95,855
Service Charges	38000	3,978		638	1,597	55	162	456	3,836	203
		4,566,869	147,962	807,424	1,781,839	131,998	254,403	724,298	3,931,754	565,148
Variance from respective tabs		-	-	-	-	-	-	-	-	-
Adjustments for City Contract Revenue, pg. 10		\$ 67.48	\$ 4,620.00	(12,882.23)				(8,408.76)	\$ 2,220.68	\$ 275,847.31
Adjusted Total City Revenue, pg. 10		\$ 4,566,936.09	\$ 152,582.02	\$ 794,542.25	\$ 1,781,838.94	\$ 131,997.61	\$ 254,402.60	\$ 715,889.04	\$ 3,933,975.13	\$ 840,995.77
		32.7%	1.1%	5.7%	12.8%	0.9%	1.8%	5.1%	28.2%	6.0%

**Gray's Harbor
 Revenue Summary & GL Re**

	New Difference	
Resi MSW	16,586	
Resi Recycle	1,324	
YW	-	
Comm MSW	(5,062)	
MF MSW	-	
MF Recycling	-	
Commercial Recycling	(5,207)	
Roll Off MSW	(1,819)	
Roll Off Recycling	(1,371)	
Pass-Through	-	
Service Charges	158	
	<u>4,610</u>	0.03%
Variance from respective ta		
Adjustments for City Contra		
Adjusted Total City Revenue		

2020 - Grays Harbor Regulated vs. Non-Regulated Customers Counts

District 2186 - Regulated Customer Counts														
	Q1			Q2			Q3			Q4			Total	Average
	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21		
TOTAL RESIDENTIAL GARBAGE	7,095	7,121	7,142	7,011	6,935	6,948	6,979	7,048	7,051	7,044	7,040	7,062	84,475	7,040
TOTAL RESIDENTIAL RECYCLING	7,147	7,171	7,186	7,026	6,970	6,984	7,016	7,089	7,095	7,093	7,090	7,117	84,983	7,082
TOTAL RESIDENTIAL YARD WASTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	1,803	2,009	1,831	1,783	1,884	1,760	2,029	1,842	1,899	2,052	1,761	1,824	22,476	1,206
TOTAL COMMERCIAL RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL MULTI-FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX HAULS/RENTAL	50	54	62	54	56	54	78	48	57	53	51	49	666	55
TOTAL PASSTHROUGH DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SERVICE CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16,095	16,356	16,222	15,874	15,845	15,745	16,101	16,027	16,102	16,241	15,941	16,052	192,601	15,383

District 2186 - Non-Regulated Customer Counts														
	Q1			Q2			Q3			Q4			Total	Average
	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21		
TOTAL RESIDENTIAL GARBAGE	12,751	12,868	12,876	12,670	12,432	12,445	12,468	12,517	12,597	12,367	12,377	12,418	150,786	12,565
TOTAL RESIDENTIAL RECYCLING	12,232	12,348	12,362	12,150	11,900	11,917	11,948	11,998	12,068	11,849	11,864	11,906	144,540	12,045
TOTAL RESIDENTIAL YARD WASTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	1,698	1,731	1,754	1,676	1,666	1,710	1,758	1,735	1,761	1,701	1,694	1,673	20,559	1,713
TOTAL COMMERCIAL RECYCLING	710	726	728	600	615	648	662	677	681	650	652	640	7,987	666
TOTAL MULTI-FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX HAULS/RENTAL	594	513	669	451	413	482	537	659	687	826	555	594	908	76
TOTAL PASSTHROUGH DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX RECYCLING	12	12	12	11	10	11	10	10	3	10	9	9	119	10
TOTAL SERVICE CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	27,996	28,199	28,401	27,557	27,036	27,213	27,384	27,596	27,796	27,403	27,150	27,240	330,969	27,075

District 2186 - Total Customer Counts														
	Q1			Q2			Q3			Q4			Total	Average
	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21		
TOTAL RESIDENTIAL GARBAGE	19,846	19,989	20,018	19,681	19,366	19,393	19,447	19,565	19,648	19,411	19,417	19,479	235,261	19,605
TOTAL RESIDENTIAL RECYCLING	19,379	19,519	19,548	19,176	18,870	18,901	18,964	19,086	19,163	18,941	18,954	19,023	229,523	19,127
TOTAL RESIDENTIAL YARD WASTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	3,501	3,741	3,585	3,459	3,550	3,469	3,787	3,578	3,660	3,753	3,455	3,497	43,035	3,586
TOTAL COMMERCIAL RECYCLING	710	726	728	600	615	648	662	677	681	650	652	640	7,987	666
TOTAL MULTI-FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX HAULS/RENTAL	644	568	731	505	469	536	615	707	744	879	606	643	1,574	131
TOTAL PASSTHROUGH DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX RECYCLING	12	12	12	11	10	11	10	10	3	10	9	9	119	10
TOTAL SERVICE CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	44,091	44,555	44,623	43,431	42,880	42,958	43,485	43,622	43,898	43,644	43,091	43,291	523,570	

Average Regulated Customers	36%
Average -Non-Reg Customers	63%

	Grays Harbor Reg	Elma	Ocean Shores	Aberdeen	Oakville	Montesano	Westport	Cosmopolis	McCleary	SouthBend	Comm Rec	Total Non-Reg
Residential MSW												
Carts	6,427	935	3,226	5,031	219	1,311	953	645	661	537	-	13,517
Cans	645	-	-	-	1	-	-	-	-	0	-	1
Residential Recycling												
Carts	7,082	933	3,226	5,028	219	1,309	749	630	661	38	-	12,793
Residential YW												
Carts	-	-	-	-	-	-	-	-	-	-	-	-
Commercial MSW												
Container	577	113	162	444	13	81	92	15	28	35	-	985
Carts	217	78	50	293	10	75	132	19	8	42	-	706
Cans	412	-	-	-	-	-	-	-	-	-	-	-
Commercial Recycling												
Container	-	40	61	132	2	23	8	5	12	-	80	365
Carts	-	22	27	110	6	24	24	9	10	1	101	335
RO MSW												
Container	55	8	11	16	2	3	11	2	5	3	-	62
RO Recycling												
Container	-	1	-	-	-	-	-	1	-	-	8	9
	<u>15,415</u>	<u>2,130</u>	<u>6,763</u>	<u>11,054</u>	<u>472</u>	<u>2,828</u>	<u>1,970</u>	<u>1,326</u>	<u>1,386</u>	<u>656</u>	<u>190</u>	<u>28,774</u>
Company Provided Containers	14,359	2,130	6,763	11,054	471	2,828	1,970	1,326	1,386	655	190	28,772

43,131

Gray's Harbor
Regulated Areas Price Out
April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
RESIDENTIAL SERVICES		RESIDENTIAL SERVICES				
RESIDENTIAL GARBAGE	RESIDENTIAL GARBAGE					
RL020.0G1W001	20 GL 1X WK 1	11.68	11.71	11,384.08	974	81
RL020.0G1W001NOREC	20 GL 1X WK NO RECY 1	13.68	13.71	1,150.80	84	7
SL020.0G1W001NOREC	20 GL 1X WK NO RECY 1	13.68	13.71	-	-	-
SL020.0G1W001WREC	20 GL 1X WK W/RECY 1	11.68	11.71	485.95	42	3
RL020.0G1W003WREC	20 GL 1X WK W/RECY 3	35.04	35.13	-	-	-
RL032.0G1M001	32 GL 1X MO 1	6.56	6.58	-	-	-
SL032.0G1M001	32 GL 1X MO 1	6.56	6.58	-	-	-
RL032.0G1M001NOREC	32 GL 1X MO NO RECY 1	8.56	8.58	154.28	18	2
RL032.0G1M001WREC	32 GL 1X MO W/RECY 1	6.56	6.58	3,263.35	497	41
RL032.0G1W001NOREC	32 GL 1X WK NO RECY 1	18.87	18.92	34,787.40	1,842	154
RL032.0G1W002NOREC	32 GL 1X WK NO RECY 2	27.94	28.01	3,855.52	138	11
RL032.0G1W003NOREC	32 GL 1X WK NO RECY 3	37.31	37.41	850.32	23	2
RL032.0G1W004NOREC	32 GL 1X WK NO RECY 4	46.30	46.42	557.55	12	1
RL032.0G1W001WREC	32 GL 1X WK W/RECY 1	16.87	16.92	59,309.47	3,513	293
RL032.0G1W002WREC	32 GL 1X WK W/RECY 2	25.94	26.01	3,159.11	122	10
RL032.0G1W003WREC	32 GL 1X WK W/RECY 3	35.31	35.41	848.84	24	2
RL032.0G1W004WREC	32 GL 1X WK W/RECY 4	44.30	44.42	-	-	-
RL032.0GEO001NOREC	32 GL EOW NO RECY 1	13.97	14.00	3,015.35	216	18
RL032.0GEO001WREC	32 GL EOW W/RECY 1	11.97	12.00	11,327.65	946	79
SL035.0G1M001NOREC	35 GL 1X MO NO RECY 1	9.21	9.23	110.66	12	1
SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	7.21	7.23	1,900.00	263	22
SL035.0G1W001NOREC	35 GL 1X WK NO RECY 1	20.04	20.09	3,764.77	188	16
SL035.0G1W001WREC	35 GL 1X WK W/ RECY 1	18.04	18.09	19,034.42	1,054	88
SL035.0GEO001NOREC	35 GL EOW NO RECY 1	14.81	14.84	993.61	67	6
SL035.0GEO001WREC	35 GL EOW W/RECY 1	12.81	12.84	8,273.26	645	54
SL065.0G1M001	65 GL 1X MO 1	9.83	9.86	197.29	20	2
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	11.83	11.86	7,269.94	614	51
SL065.0G1M002NOREC	65 GL 1X MO NO RECY 2	-	-	-	-	-
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	9.83	9.86	63,824.92	6,488	541
SL065.0G1M002WREC	65 GL 1X MO W/RECY 2	-	-	-	-	-
SL065.0G1W001	65 GL 1X WK 1	26.49	26.56	2,868.68	108	9
SL065.0G1W002	65 GL 1X WK 2	-	-	-	-	-
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	28.49	28.56	48,948.72	1,717	143
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	26.49	26.56	446,108.40	16,829	1,402
SL065.0G1W002WREC	65 GL 1X WK W/RECY 2	-	-	-	-	-
SL065.0GEO001	65 GL EOW 1	17.00	17.05	2,983.75	175	15
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	19.00	19.05	43,828.84	2,305	192
SL065.0GEO002NOREC	65 GL EOW NO RECY 2	-	-	-	-	-
SL065.0GEO003NOREC	65 GL EOW NO RECY 3	-	-	-	-	-
SL065.0GEO001WREC	65 GL EOW W/RECY 1	17.00	17.05	571,855.73	33,614	2,801
SL065.0GEO002WREC	65 GL EOW W/RECY 2	-	-	-	-	-
SL095.0G1M001	95 GL 1X MO 1	13.16	13.20	52.64	4	0
SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	15.16	15.20	1,123.83	74	6
SL095.0G1M0001WRECSPL	95 GL 1X MO S/D W/RECY 1	-	-	-	-	-
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	13.16	13.20	12,678.21	963	80
SL095.0G1M002WREC	95 GL 1X MO W/RECY 2	-	-	-	-	-
SL095.0G1W001	95 GL 1X WK 1	36.57	36.67	1,065.75	29	2
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	38.57	38.67	11,651.70	302	25
SL095.0G1W002NOREC	95 GL 1X WK NO RECY 2	-	-	-	-	-
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	36.57	36.67	175,781.48	4,803	400
SL095.0G1W002WREC	95 GL 1X WK W/RECY 2	-	-	-	-	-
SL095.0GEO001	95 GL EOW 1	22.15	22.21	139.52	6	1
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	24.15	24.21	6,268.94	259	22
SL095.0GEO001WREC	95 GL EOW W/RECY 1	22.15	22.21	121,527.76	5,483	457
SL095.0GEO002WREC	95 GL EOW W/RECY 12	-	-	-	-	-
ACCESSEOW-RES	ACCESS EOW - RES	4.41	4.43	342.89	78	6
ACCESS-RES	ACCESS FEE - RES	8.79	8.84	1,411.58	160	13
ACCESSMTH-RES	ACCESS FEE MONTHLY - RES	1.02	2.04	18.74	15	1
ADJ-RES	ADJUSTMENT SERVICE - RES	-	-	(157.93)	-	-
APPLIANCER	APPLIANCE REMOVAL - RES	33.24	33.85	134.79	4	0
BULKY-RES	BULKY ITEM PICK UP - RES	13.95	13.99	556.82	40	3
CITYFEE-RES	CITY FEE - RES	-	-	-	-	-
CLEAN-RES	CONTAINER CLEANING FEE	10.13	10.16	-	-	-
UNRETURN-RES	CONTAINER UNRETURNED FEE	75.00	75.00	300.00	4	0
DISP-RES	DISPOSAL FEE -RES	-	-	-	-	-
DONATIONRES	DONATED SERVICE RESIDENTIAL	-	-	-	-	-
DRIVEINEOW-RES	DRIVE IN EOW - RES	4.07	4.09	633.57	155	13
DRIVEIN-RES	DRIVE IN SERVICE - RES	8.14	8.16	3,837.18	471	39
EMPLOYEEER	EMPLOYEE SERVICE RES	-	-	-	-	-
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.74	4.75	14,628.94	3,085	257
EXTRAYDG-RES	EXTRA YARDAGE - RES	-	-	-	-	-
GFUEL-ACCT ADJ	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
GFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
GOOD-RES	GOODWILL CREDIT - RES	-	-	-	-	-
LOOSE-RES	LOOSE MATERIAL - RES	24.99	25.06	-	-	-
OC-RES	ON CALL SERVICE - RES	7.55	7.57	1,609.70	213	18
OW-RES	OVERFILL / OVERWEIGHT CAN	7.01	7.03	-	-	-
OS-RES	OVERSIZE CAN - RES	7.01	7.03	7.03	1	0
REDEL-RES	REDELIVER FEE - RES	20.25	20.30	-	-	-
REINSTATE-RES	REINSTATE FEE - RES	11.44	11.47	2,635.85	230	19

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Container Counts			
	Cart Size	Can Size	Container Size	Quantity
RESIDENTIAL SERVICES				
RESIDENTIAL GARBAGE				
20 GL 1X WK 1	20			1 81
20 GL 1X WK NO RECY 1	20			1 7
20 GL 1X WK NO RECY 1	20			1 -
20 GL 1X WK W/RECY 1	20			1 3
20 GL 1X WK W/RECY 3	20			3 -
32 GL 1X MO 1		32		1 -
32 GL 1X MO 1		32		1 -
32 GL 1X MO NO RECY 1		32		1 2
32 GL 1X MO W/RECY 1		32		1 41
32 GL 1X WK NO RECY 1		32		1 154
32 GL 1X WK NO RECY 2		32		2 23
32 GL 1X WK NO RECY 3		32		3 6
32 GL 1X WK NO RECY 4		32		4 4
32 GL 1X WK W/RECY 1		32		1 293
32 GL 1X WK W/RECY 2		32		2 20
32 GL 1X WK W/RECY 3		32		3 6
32 GL 1X WK W/RECY 4		32		4 -
32 GL EOW NO RECY 1		32		1 18
32 GL EOW W/RECY 1		32		1 79
35 GL 1X MO NO RECY 1	35			1 1
35 GL 1X MO W/RECY 1	35			1 22
35 GL 1X WK NO RECY 1	35			1 16
35 GL 1X WK W/ RECY 1	35			1 88
35 GL EOW NO RECY 1	35			1 6
35 GL EOW W/RECY 1	35			1 54
65 GL 1X MO 1	65			1 2
65 GL 1X MO NO RECY 1	65			1 51
65 GL 1X MO NO RECY 2	65			2 -
65 GL 1X MO W/RECY 1	65			1 541
65 GL 1X MO W/RECY 2	65			2 -
65 GL 1X WK 1	65			1 9
65 GL 1X WK 2	65			2 -
65 GL 1X WK NO RECY 1	65			1 143
65 GL 1X WK W/RECY 1	65			1 1,402
65 GL 1X WK W/RECY 2	65			2 -
65 GL EOW 1	65			1 15
65 GL EOW NO RECY 1	65			1 192
65 GL EOW NO RECY 2	65			2 -
65 GL EOW NO RECY 3	65			3 -
65 GL EOW W/RECY 1	65			1 2,801
65 GL EOW W/RECY 2	65			2 -
95 GL 1X MO 1	95			1 0
95 GL 1X MO NO RECY 1	95			1 6
95 GL 1X MO S/D W/RECY 1	95			1 -
95 GL 1X MO W/RECY 1	95			1 80
95 GL 1X MO W/RECY 2	95			2 -
95 GL 1X WK 1	95			1 2
95 GL 1X WK NO RECY 1	95			1 25
95 GL 1X WK NO RECY 2	95			2 -
95 GL 1X WK W/RECY 1	95			1 400
95 GL 1X WK W/RECY 2	95			2 -
95 GL EOW 1	95			1 1
95 GL EOW NO RECY 1	95			1 22
95 GL EOW W/RECY 1	95			1 457
95 GL EOW W/RECY 12	95			12 -
ACCESS EOW - RES				
ACCESS FEE - RES				
ACCESS FEE MONTHLY - RES				
ADJUSTMENT SERVICE - RES				
APPLIANCE REMOVAL - RES				
BULKY ITEM PICK UP - RES				
CITY FEE - RES				
CONTAINER CLEANING FEE				
CONTAINER UNRETURNED FEE				
DISPOSAL FEE -RES				
DONATED SERVICE RESIDENTIAL				
DRIVE IN EOW - RES				
DRIVE IN SERVICE - RES				
EMPLOYEE SERVICE RES				
EXTRA CAN, BAG, BOX - RES				
EXTRA YARDAGE - RES				
FUEL & MATERIAL SURCHARGE				
FUEL & MATERIAL SURCHARGE				
GOODWILL CREDIT - RES				
LOOSE MATERIAL - RES				
ON CALL SERVICE - RES				
OVERFILL / OVERWEIGHT CAN				
OVERSIZE CAN - RES				
REDELIVER FEE - RES				
REINSTATE FEE - RES				

Gray's Harbor
Regulated Areas Price Out
April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
RESIDENTIAL SERVICES						
RTRNCART65-RES	RETURN TRIP 65 GL - RES	-	-	13.86	-	-
RTRNCART95-RES	RETURN TRIP 95 GL - RES	-	-	-	-	-
RTRNTRIP-RES	RETURN TRIP FEE - RES	13.82	13.86	843.94	61	5
RTRNCART-RES	RETURN TRIP FEE CART - RE	-	-	(13.82)	-	-
ROLL1PTRES	ROLL OUT PART TIME RES	-	-	-	-	-
SPCL32-RES	SPECIAL 32 GL - RES	7.55	7.57	7.55	1	0
SPCL95-RES	SPECIAL 95 GL - RES	13.88	13.92	41.64	3	0
SP32-RES	SPECIAL PICK UP 32 GL - RES	7.55	7.57	67.97	9	1
SP65-RES	SPECIAL PICK UP 65 GL - R	9.27	9.29	5,855.75	631	53
SP95-RES	SPECIAL PICK UP 95 GL - R	13.88	13.92	2,048.49	147	12
SP35-RES	SPECIAL PICKUP 35 GL - RES	7.55	7.57	45.34	6	1
TIME-RES	TIME FEE 1 - RES	126.56	126.90	493.86	4	0
TIMENP-RES	TIME FEE 1 - RES	93.15	93.40	537.18	6	0
TIRELG-RES	TIRE FEE LARGE - RES	11.64	11.85	-	-	-
TIRESM-RES	TIRE FEE SMALL - RES	2.77	2.82	-	-	-
W15-RES	WALK IN 101-125' - RES	8.93	8.94	214.30	24	2
W12-RES	WALK IN 26-50' - RES	4.13	4.14	640.79	155	13
W13-RES	WALK IN 51-75' - RES	5.73	5.74	360.08	63	5
W1-RES	WALK IN 6-25' - RES	2.53	2.54	1,784.05	704	59
W1EOW-RES	WALK IN 6-25' EOW - RES	-	1.28	17.85	4	0
W11MTH-RES	WALK IN 6-25' MTH - RES	-	0.59	-	-	-
W14-RES	WALK IN 76-100' - RES	7.33	7.34	161.36	22	2
TOTAL RESIDENTIAL GARBAGE		-	-	\$ 1,725,481.84	84,475	7,040
RESIDENTIAL RECYCLING						
RECBINONLYR	RECYCLE SERVICE ONLY	9.98	10.00	8,629.72	864	72
RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	8.98	9.00	755,808.87	84,119	7,010
TOTAL RESIDENTIAL RECYCLING		-	-	\$ 764,438.59	84,983	7,082
COMMERCIAL SERVICES						
COMMERCIAL GARBAGE						
FL001.0Y1W001	1 YD 1X WK 1	102.64	102.90	64,971.25	633	53
RL001.0Y1W001	1 YD 1X WK 1	102.64	102.90	56,344.46	549	46
FL001.0Y2W001	1 YD 2X WK 1	190.93	191.40	-	-	-
RL001.0Y2W001	1 YD 2X WK 1	190.93	191.40	-	-	-
FL001.0YEO001	1 YD EOW 1	58.60	58.74	40,404.21	689	57
RL001.0YEO001	1 YD EOW 1	58.60	58.74	72,798.68	1,242	103
RL001.0YXX001TEMPC	1 YD TEMP	30.57	30.65	214.07	7	1
RL001.5Y1M001	1.5 YD 1X MO 1	49.04	49.17	334.20	7	1
FL001.5Y1W001	1.5 YD 1X WK 1	142.48	142.88	47,848.71	336	28
RL001.5Y1W001	1.5 YD 1X WK 1	142.48	142.88	33,466.68	235	20
FL001.5Y2W001	1.5 YD 2X WK 1	263.98	264.72	3,172.94	12	1
RL001.5Y2W001	1.5 YD 2X WK 1	263.98	264.72	5,470.37	21	2
FL001.5YEO001	1.5 YD EOW 1	81.87	82.09	22,837.00	279	23
RL001.5YEO001	1.5 YD EOW 1	81.87	82.09	28,766.43	351	29
RL001.5YXX001TEMPC	1.5 YD TEMP	43.33	43.45	1,170.99	27	2
FL002.0Y1W001	2 YD 1X WK 1	184.65	185.14	76,720.12	415	35
RL002.0Y1W001	2 YD 1X WK 1	184.65	185.14	66,118.69	358	30
FL002.0Y2W001	2 YD 2X WK 1	346.94	347.86	3,592.31	10	1
RL002.0Y2W001	2 YD 2X WK 1	346.94	347.86	10,343.98	30	2
FL002.0YEO001	2 YD EOW 1	103.69	103.97	15,128.63	146	12
RL002.0YEO001	2 YD EOW 1	103.69	103.97	23,028.34	222	18
RL002.0YXX001TEMPC	2 YD TEMP	55.77	55.92	15,853.38	284	24
FL002.0YXX001TEMPC	2 YD TEMP	55.77	55.92	-	-	-
FL003.0Y1W001	3 YD 1X WK 1	261.16	261.88	72,553.83	278	23
FL003.0Y2W001	3 YD 2X WK 1	495.55	496.91	-	-	-
FL003.0YEO001	3 YD EOW 1	144.24	144.64	3,999.04	28	2
FL003.0YXX001TEMPC	3 YD TEMP	75.19	75.39	-	-	-
RL032.0G1W001COMM	32 GL 1X WK COMM 1	15.29	15.33	36,401.04	2,379	198
RL032.0G1W002COMM	32 GL 1X WK COMM 2	-	-	-	-	-
RL032.0G1W003COMM	32 GL 1X WK COMM 3	-	-	-	-	-
RL032.0G1W004COMM	32 GL 1X WK COMM 4	-	-	-	-	-
RL032.0G1W001NORECC	32 GL 1X WK NO RECY COMM	15.29	15.33	15.29	1	0
RL032.0G1W001WRECC	32 GL 1X WK W/RECY COMM 1	15.29	15.33	2,388.88	156	13
RL032.0G1W002WRECC	32 GL 1X WK W/RECY COMM 2	-	-	-	-	-
RL032.0G1W003WRECC	32 GL 1X WK W/RECY COMM 3	-	-	-	-	-
RL032.0G1W006WRECC	32 GL 1X WK W/RECY COMM 6	-	-	-	-	-
RL032.0G1W009WRECC	32 GL 1X WK W/RECY COMM 9	-	-	-	-	-
FL004.0Y1W001	4 YD 1X WK 1	326.15	327.02	102,703.32	315	26
FL004.0Y2W001	4 YD 2X WK 1	619.55	621.20	10,102.69	16	1
FL004.0YEO001	4 YD EOW 1	179.79	180.27	13,382.33	74	6
RL004.0YXX001TEMPC	4 YD TEMP	-	-	-	-	-
FL004.0YXX001TEMPC	4 YD TEMP 1	98.98	99.25	-	-	-
FL006.0Y1W001	6 YD 1X WK 1	471.42	472.69	84,407.75	179	15
FL006.0Y2W001	6 YD 2X WK 1	884.07	886.47	15,919.39	18	2
FL006.0YEO001	6 YD EOW 1	265.57	266.29	11,685.76	44	4
FL006.0YXX001TEMPC	6 YD TEMP 1	129.04	129.39	-	-	-
SLO65.0G1W001COMM	65 GL 1X WK COMM 1	29.62	29.70	16,777.64	566	47

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Container Counts				Count
	Cart Size	Can Size	Container Size	Quantity	
RESIDENTIAL SERVICES					
RETURN TRIP 65 GL - RES					
RETURN TRIP 95 GL - RES					
RETURN TRIP FEE - RES					
RETURN TRIP FEE CART - RE					
ROLL OUT PART TIME RES					
SPECIAL 32 GL - RES					
SPECIAL 95 GL - RES					
SPECIAL PICK UP 32 GL - RES					
SPECIAL PICK UP 65 GL - R					
SPECIAL PICK UP 95 GL - R					
SPECIAL PICKUP 35 GL - RES					
TIME FEE 1 - RES					
TIME FEE 1 - RES					
TIRE FEE LARGE - RES					
TIRE FEE SMALL - RES					
WALK IN 101-125' - RES					
WALK IN 26-50' - RES					
WALK IN 51-75' - RES					
WALK IN 6-25' - RES					
WALK IN 6-25' EOW - RES					
WALK IN 6-25' MTH - RES					
WALK IN 76-100' - RES					
					Total Carts 6,427
					Total Cans 645
					<i>Check -</i>
TOTAL RESIDENTIAL GARBAGE					
RESIDENTIAL RECYCLING					
RECYCLE SERVICE ONLY					
RECYCLING PROGRAM ADJUSTM					
TOTAL RESIDENTIAL RECYCLING 95R			1	7,082	Total Carts 7,082
COMMERCIAL SERVICES					
COMMERCIAL GARBAGE					
1 YD 1X WK 1			1	1	53
1 YD 1X WK 1			1	1	46
1 YD 2X WK 1			1	1	-
1 YD 2X WK 1			1	1	-
1 YD EOW 1			1	1	57
1 YD EOW 1			1	1	103
1 YD TEMP			1	1	1
1.5 YD 1X MO 1			1.5	1	1
1.5 YD 1X WK 1			1.5	1	28
1.5 YD 1X WK 1			1.5	1	20
1.5 YD 2X WK 1			1.5	1	1
1.5 YD 2X WK 1			1.5	1	2
1.5 YD EOW 1			1.5	1	23
1.5 YD EOW 1			1.5	1	29
1.5 YD TEMP			1.5	1	2
2 YD 1X WK 1			2	1	35
2 YD 1X WK 1			2	1	30
2 YD 2X WK 1			2	1	1
2 YD 2X WK 1			2	1	2
2 YD EOW 1			2	1	12
2 YD EOW 1			2	1	18
2 YD TEMP			2	1	24
2 YD TEMP			2	1	-
3 YD 1X WK 1			3	1	23
3 YD 2X WK 1			3	1	-
3 YD EOW 1			3	1	2
3 YD TEMP			3	1	-
32 GL 1X WK COMM 1	32			1	198
32 GL 1X WK COMM 2	32			2	-
32 GL 1X WK COMM 3	32			3	-
32 GL 1X WK COMM 4	32			4	-
32 GL 1X WK NO RECY COMM	32			1	0
32 GL 1X WK W/RECY COMM 1	32			1	13
32 GL 1X WK W/RECY COMM 2	32			2	-
32 GL 1X WK W/RECY COMM 3	32			3	-
32 GL 1X WK W/RECY COMM 6	32			6	-
32 GL 1X WK W/RECY COMM 9	32			9	-
4 YD 1X WK 1			4	1	26
4 YD 2X WK 1			4	1	1
4 YD EOW 1			4	1	6
4 YD TEMP			4	1	-
4 YD TEMP 1			4	1	-
6 YD 1X WK 1			6	1	15
6 YD 2X WK 1			6	1	2
6 YD EOW 1			6	1	4
6 YD TEMP 1			6	1	-
65 GL 1X WK COMM 1	65			1	47

Gray's Harbor
 Regulated Areas Price Out
 April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
RESIDENTIAL SERVICES						
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	29.62	29.70	-	-	-
SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	29.62	29.70	-	-	-
SL065.0G1W002WRECC	65 GL 1X WK W/RECY COMM 2	-	-	-	-	-
SL065.0G1W003COMM	65 GL 1X WK W/RECY COMM 3	-	-	-	-	-
SL065.0GEO001COMM	65 GL EOW COMM 1	14.84	14.89	23,171.40	1,560	130
SL065.0GEO002NORECC	65 GL EOW NO REC COMM 2	-	-	-	-	-
SL065.0GEO001NORECC	65 GL EOW NO RECY COMM 1	14.84	14.89	-	-	-
SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	14.84	14.89	-	-	-
FL008.0Y1W001	8 YD 1X WK 1	575.67	577.20	51,798.55	90	7
FL008.0Y2W001	8 YD 1X WK 1	1,082.10	1,084.98	7,715.09	7	1
FL008.0YEO001	8 YD EOW 1	323.03	323.90	9,190.15	28	2
SL095.0G1W001COMM	95 GL 1X WK COMM 1	42.65	42.78	15,451.32	362	30
SL095.0G1W002COMM	95 GL 1X WK COMM 2	-	-	-	-	-
SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	42.65	42.78	-	-	-
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	42.65	42.78	-	-	-
SL095.0G1W002WRECC	95 GL 1X WK W/RECY COMM 2	-	-	-	-	-
SL095.0G2W001WRECC	95 GL 2X WK W/RECY COMM 1	85.30	85.66	-	-	-
SL095.0GEO001COMM	95 GL EOW COMM 1	-	-	256.44	-	-
SL095.0GEO001NORECC	95 GL EOW NO RECY COMM 1	21.37	21.44	1,401.98	66	5
SL095.0GEO001WRECC	95 GL EOW W/RECY COMM 1	21.37	21.44	1,017.04	48	4
ACCESS-COMM	ACCESS FEE - COMM	8.79	8.83	4,153.34	472	39
ACCESS2W-COMM	ACCESS FEE 2X WK - COMM	17.58	17.67	699.68	40	3
ACCESSEOW-COMM	ACCESS FEE EOW - COMM	4.41	4.43	579.21	131	11
ADJ-COMM	ADJUSTMENT SERVICE - COMM	-	-	-	-	-
APPLIANCEC	APPLIANCE REMOVAL - COMM	33.24	33.85	769.40	23	2
CANCOUNT-COMM	CAN COUNT - COMM	3.38	3.39	35,216.04	10,411	868
CLEAN1.5-COMM	CLEANING FEE 1.5 YD - COM	16.00	16.04	-	-	-
CLEAN2-COMM	CLEANING FEE 2 YD - COMM	16.00	16.04	-	-	-
UNRETURN-COMM	CONTAINER UNRETURNED FEE	75.00	75.00	-	-	-
CONTRACTEDC	CONTRACTED SERVICE	-	-	-	-	-
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	46.37	46.49	278.46	6	1
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	46.37	46.49	835.26	18	2
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	46.37	46.49	4,362.38	94	8
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	55.18	55.33	-	-	-
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	55.18	55.33	-	-	-
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	55.18	55.33	-	-	-
DISP-COMM	DISPOSAL FEE - COMM	106.77	106.77	-	-	-
DIST1CAN-COMM	DISTRIBUTED 1 CAN - COMM	15.29	15.33	-	-	-
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-
DRIVEINEOW-COMM	DRIVE IN EOW - COMM	4.08	4.10	1,884.49	461	38
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	8.14	8.18	8,185.70	1,004	84
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	4.87	4.88	3,617.09	742	62
EXTRAYDG-COM	EXTRA YARDAGE - COMM	24.99	25.06	1,464.23	59	5
GFUEL-COM	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
GOOD-COMM	GOODWILL CREDIT - COMM	-	-	-	-	-
LCKC	LOCK CHARGE - COMM	8.79	8.83	105.48	12	1
LCKCEOW	LOCK CHARGE EOW - COMM	4.41	4.43	-	-	-
OC-COMM	ON CALL SERVICE - COMM	-	-	-	-	-
OS-COMM	OVERSIZE CAN - COMM	-	-	-	-	-
REDEL-COMM	REDELIVER FEE LVL 1 - COM	20.25	20.30	-	-	-
REINSTATE-COMM	REINSTATE FEE - COMM	11.44	11.47	217.90	19	2
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.50	0.50	126.27	253	21
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.61	0.61	475.19	779	65
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.61	0.61	3,047.80	4,996	416
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	0.94	0.94	-	-	-
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	1.10	1.10	-	-	-
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	1.66	1.66	-	-	-
RTRNTRIP1-COMM	RETURN TRIP 1 YD - COMM	27.64	27.71	-	-	-
RTRNTRIP1.5-COMM	RETURN TRIP 1.5 YD - COMM	27.64	27.71	-	-	-
RTRNTRIP2-COMM	RETURN TRIP 2 YD - COMM	27.64	27.71	27.71	1	0
RTRNCART65-COMM	RETURN TRIP 65 GL - COMM	13.82	13.86	-	-	-
RTRNTRIP-COMM	RETURN TRIP FEE - COMM	13.82	13.86	13.82	1	0
ROLL-COMM	ROLL OUT CHARGE - COMM	-	-	-	-	-
SPCL65-COMM	SPECIAL 65 GL - COMM	11.75	11.78	-	-	-
SP-COMM	SPECIAL HAUL - COMM	126.56	126.90	31.64	0	0
SP1-COMM	SPECIAL PICK UP 1 YD - CO	30.57	30.65	1,070.83	35	3
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	43.33	43.45	910.29	21	2
SP2-COMM	SPECIAL PICK UP 2 YD - CO	55.77	55.92	1,564.86	28	2
SP3-COMM	SPECIAL PICK UP 3 YD - CO	75.19	75.39	3,162.38	42	4
SP4-COMM	SPECIAL PICK UP 4 YD - CO	98.98	99.25	1,584.22	16	1
SP6-COMM	SPECIAL PICK UP 6 YD - CO	129.04	129.39	1,032.32	8	1
SP8-COMM	SPECIAL PICKUP 8 YD - COMM	169.14	169.60	676.56	4	0
SPCL95-COMM	SPECIAL PICKUP 96GAL - COMM	14.72	14.76	-	-	-
TIME-COMM	TIME FEE 1 - COMM	126.56	126.90	949.46	8	1
TIRE-COMM	TIRE FEE - COMM	4.00	2.82	-	-	-
TIRESM-COMM	TIRE FEE SMALL - COMM	4.00	2.82	-	-	-
WI1-COMM	WALK IN 6-25' - COMM	2.55	2.55	150.45	59	5
TOTAL COMMERCIAL GARBAGE		-	-	\$ 1,146,116.83	22,476	1,206
DROP BOX SERVICES		-	-	-	-	-

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Container Counts				Count
	Cart Size	Can Size	Container Size	Quantity	
RESIDENTIAL SERVICES					
65 GL 1X WK NO RECY COMM	65			1	-
65 GL 1X WK W/RECY COMM 1	65			1	-
65 GL 1X WK W/RECY COMM 2	65			2	-
65 GL 1X WK W/RECY COMM 3	65			3	-
65 GL EOW COMM 1	65			1	130
65 GL EOW NO REC COMM 2	65			2	-
65 GL EOW NO RECY COMM 1	65			1	-
65 GL EOW W/RECY COMM 1	65			1	-
8 YD 1X WK 1			8	1	7
8 YD 1X WK 1			8	1	1
8 YD EOW 1			8	1	2
95 GL 1X WK COMM 1	95			1	30
95 GL 1X WK COMM 2	95			2	-
95 GL 1X WK NO RECY COMM	95			1	-
95 GL 1X WK W/RECY COMM 1	95			1	-
95 GL 1X WK W/RECY COMM 2	95			2	-
95 GL 2X WK W/RECY COMM 1	95			1	-
95 GL EOW COMM 1	95			1	-
95 GL EOW NO RECY COMM 1	95			1	5
95 GL EOW W/RECY COMM 1	95			1	4
ACCESS FEE - COMM					
ACCESS FEE 2X WK - COMM					
ACCESS FEE EOW - COMM					
ADJUSTMENT SERVICE - COMM					
APPLIANCE REMOVAL - COMM					
CAN COUNT - COMM		32		1	200.3721
CLEANING FEE 1.5 YD - COM					
CLEANING FEE 2 YD - COMM					
CONTAINER UNRETURNED FEE					
CONTRACTED SERVICE					
DELIVERY FEE 1 YD TEMP -					
DELIVERY FEE 1.5 YD TEMP					
DELIVERY FEE 2 YD TEMP -					
DELIVERY FEE 3 YD TEMP -					
DELIVERY FEE 4 YD TEMP -					
DELIVERY FEE 6 YD TEMP -					
DISPOSAL FEE - COMM					
DISTRIBUTED 1 CAN - COMM					
DONATED SERVICE COMM					
DRIVE IN EOW - COMM					
DRIVE IN SERVICE - COMM					
EXTRA CAN, BAG, BOX - COM					
EXTRA YARDAGE - COMM					
FUEL & MATERIAL SURCHARGE					
GOODWILL CREDIT - COMM					
LOCK CHARGE - COMM					
LOCK CHARGE EOW - COMM					
ON CALL SERVICE - COMM					
OVERSIZE CAN - COMM					
REDELIVER FEE LVL 1 - COM					
REINSTATE FEE - COMM					
RENT 1 YD TEMP - COMM					
RENT 1.5 YD TEMP - COMM					
RENT 2 YD TEMP - COMM					
RENT 3 YD TEMP - COMM					
RENT 4 YD TEMP - COMM					
RENT 6 YD TEMP - COMM					
RETURN TRIP 1 YD - COMM					
RETURN TRIP 1.5 YD - COMM					
RETURN TRIP 2 YD - COMM					
RETURN TRIP 65 GL - COMM					
RETURN TRIP FEE - COMM					
ROLL OUT CHARGE - COMM					
SPECIAL 65 GL - COMM					
SPECIAL HAUL - COMM					
SPECIAL PICK UP 1 YD - CO					
SPECIAL PICK UP 1.5 YD -					
SPECIAL PICK UP 2 YD - CO					
SPECIAL PICK UP 3 YD - CO					
SPECIAL PICK UP 4 YD - CO					
SPECIAL PICK UP 6 YD - CO					
SPECIAL PICKUP 8 YD - COMM					
SPECIAL PICKUP 96GAL - COMM					
TIME FEE 1 - COMM					
TIRE FEE - COMM					
TIRE FEE SMALL - COMM					
WALK IN 6-25' - COMM					
TOTAL COMMERCIAL GARBAGE					
				Total Containers	577
				Total Carts	217
				Total Cans	412
				Check	-
DROP BOX SERVICES					

Gray's Harbor
Regulated Areas Price Out
April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
RESIDENTIAL SERVICES						
DROP BOX HAULS/RENTAL						
HAUL10-RO	HAUL 10 YD - RO	-	-	-	-	-
HAUL10CUST-RO	HAUL 10 YD CUST - RO	-	-	-	-	-
HAUL20-RO	HAUL 20 YD - RO	141.75	142.13	17,600.56	124	10
HAUL20CUST-RO	HAUL 20 YD CUST - RO	141.75	142.13	-	-	-
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	147.83	148.23	3,849.18	26	2
HAUL30-RO	HAUL 30 YD - RO	168.08	168.53	75,576.37	449	37
HAUL30CUST-RO	HAUL 30 YD CUST - RO	168.08	168.53	-	-	-
HAUL30GLS-RO	HAUL 30 YD GLASS - RO	-	-	-	-	-
HAUL30SPCL-RO	HAUL 30 YD SPECIAL - RO	182.76	183.25	-	-	-
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	182.76	183.25	4,391.14	24	2
HAUL40-RO	HAUL 40 YD - RO	202.50	203.05	22,712.45	112	9
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	231.26	231.88	6,600.20	29	2
ADJ-RO	ADJUSTMENT SERVICE - RO	-	-	-	-	-
CLEAN-RO	CLEANING FEE - RO	-	-	-	-	-
CLEAN20-RO	CLEANING FEE 20 YD - RO	131.60	132.00	-	-	-
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	243.00	243.65	21,420.40	88	7
HAUL24-CP	COMPACTOR HAUL 24 YD - RO	251.10	251.78	2,515.08	10	1
HAUL30-CP	COMPACTOR HAUL 30 YD	260.21	260.91	5,213.30	20	2
HAUL40-CP	COMPACTOR HAUL 40 YD	301.73	302.54	35,196.33	117	10
DEL-RO	DELIVERY FEE - RO	-	-	-	-	-
DEL15TEMP-RO	DELIVERY FEE 15 YD TEMP -	-	-	-	-	-
DEL20-RO	DELIVERY FEE 20 YD - RO	140.94	141.32	140.94	1	0
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	140.94	141.32	12,818.36	91	8
DEL30-RO	DELIVERY FEE 30 YD - RO	140.94	141.32	-	-	-
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	140.94	141.32	8,608.74	61	5
DEL40-RO	DELIVERY FEE 40 YD - RO	140.94	141.32	-	-	-
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	140.94	141.32	5,246.29	37	3
DONATIONRO	DONATED SERVICE ROLL OFF	-	-	-	-	-
FINAL20-RO	FINAL PULL 20 YD - RO	141.75	142.13	568.14	4	0
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	147.83	148.23	12,384.89	84	7
FINAL30-RO	FINAL PULL 30 YD - RO	168.08	168.53	1,345.99	8	1
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	182.76	183.25	9,333.01	51	4
FINAL40-RO	FINAL PULL 40 YD - RO	202.50	203.05	811.10	4	0
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	231.26	231.88	6,541.77	28	2
GFUEL-RO	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
LABOR-RO	LABOR CHARGE - RO	126.56	126.90	-	-	-
LIDRO	LID CHARGE - RO	19.85	19.90	11,562.03	582	49
LOCK-RO	LOCK CHARGE - RO	-	-	-	-	-
MILE-RO	MILEAGE FEE - RO	3.70	3.71	107,536.86	29,045	2,420
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	126.56	126.56	19,618.96	155	13
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	238.77	238.77	12,326.92	52	4
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	149.85	149.85	42,209.44	282	23
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	294.13	294.13	10,576.48	36	3
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	149.85	149.85	16,333.65	109	9
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	330.93	330.93	6,410.48	19	2
RENTMO-CP	RENTAL FEE MONTHLY - COMP	375.00	480.94	5,241.58	13	1
TIME-RO	TIME FEE - RO	126.56	126.90	18,343.37	145	12
TIRE-RO	TIRE FEE - RO	-	-	-	-	-
TIRELG-RO	TIRE FEE LARGE - RO	11.64	11.85	81.69	7	1
TIRESM-RO	TIRE FEE SMALL - RO	4.44	2.82	345.08	83	7
	TOTAL DROP BOX HAULS/RENTAL	-	-	\$ 503,460.78	666	55
PASSTHROUGH DISPOSAL						
DISP-RO	DISPOSAL CHARGE - RO	106.77	106.77	423,393.07	-	-
DISPPULP-RO	-	-	-	-	-	-
DISPPLSTC-RO	-	-	-	-	-	-
DISPMETAL-RO	DISPOSAL FEE METAL - RO	-	-	-	-	-
DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	-	-	-
DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-	-	-	-
	TOTAL PASSTHROUGH DISPOSAL	-	-	\$ 423,393.07	-	-
Service Charges						
FINCHG	FINANCE CHARGE	-	-	4,884.51	-	-
C19-ADJFIN	FINANCE CHARGE ADJUSTMENT	-	-	(989.73)	-	-
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	(152.15)	-	-
COLLFEE	COLLECTION AGENCY FEE	-	-	(271.21)	-	-
RETCKC	RETURN CHECK CHARGE	22.07	22.13	506.08	-	-
COLLINT	COLLECTION INTEREST	-	-	-	-	-
	TOTAL SERVICE CHARGES	-	-	\$ 3,977.50	-	-
	TOTAL REVENUE			\$ 4,566,868.61		

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Container Counts				Count
	Cart Size	Can Size	Container Size	Quantity	
RESIDENTIAL SERVICES					
DROP BOX HAULS/RENTAL					
HAUL 10 YD - RO					
HAUL 10 YD CUST - RO					
HAUL 20 YD - RO					
HAUL 20 YD CUST - RO					
HAUL 20 YD TEMP - RO					
HAUL 30 YD - RO					
HAUL 30 YD CUST - RO					
HAUL 30 YD GLASS - RO					
HAUL 30 YD SPECIAL - RO					
HAUL 30 YD TEMP - RO					
HAUL 40 YD - RO					
HAUL 40 YD TEMP - RO					
ADJUSTMENT SERVICE - RO					
CLEANING FEE - RO					
CLEANING FEE 20 YD - RO					
COMPACTOR HAUL 20 YD - RO					
COMPACTOR HAUL 24 YD - RO					
COMPACTOR HAUL 30 YD					
COMPACTOR HAUL 40 YD					
DELIVERY FEE - RO					
DELIVERY FEE 15 YD TEMP -					
DELIVERY FEE 20 YD - RO					
DELIVERY FEE 20 YD TEMP -					
DELIVERY FEE 30 YD - RO					
DELIVERY FEE 30 YD TEMP -					
DELIVERY FEE 40 YD - RO					
DELIVERY FEE 40 YD TEMP -					
DONATED SERVICE ROLL OFF					
FINAL PULL 20 YD - RO					
FINAL PULL 20 YD TEMP - R					
FINAL PULL 30 YD - RO					
FINAL PULL 30 YD TEMP - R					
FINAL PULL 40 YD - RO					
FINAL PULL 40 YD TEMP - R					
FUEL & MATERIAL SURCHARGE					
LABOR CHARGE - RO					
LID CHARGE - RO					
LOCK CHARGE - RO					
MILEAGE FEE - RO					
RENTAL FEE 20 YD MONTHLY			20	1	13
RENTAL FEE 20 YD TEMP - R			20	1	4
RENTAL FEE 30 YD MONTHLY			30	1	23
RENTAL FEE 30 YD TEMP - R			30	1	3
RENTAL FEE 40 YD MONTHLY			40	1	9
RENTAL FEE 40 YD TEMP - R			40	1	2
RENTAL FEE MONTHLY - COMP			Compactor	1	1
TIME FEE - RO					
TIRE FEE - RO					
TIRE FEE LARGE - RO					
TIRE FEE SMALL - RO					
TOTAL DROP BOX HAULS/RENTAL					55
					<i>Check</i>
					-
PASSTHROUGH DISPOSAL					
DISPOSAL CHARGE - RO					
DISPOSAL FEE METAL - RO					
DISPOSAL FEE CONCRETE - R					
DISPOSAL FEE ITEM - RO					
TOTAL PASSTHROUGH DISPOSAL					
Service Charges					
FINANCE CHARGE					
FINANCE CHARGE ADJUSTMENT					
ADJUSTMENT FINANCE CHARGE					
COLLECTION AGENCY FEE					
RETURN CHECK CHARGE					
COLLECTION INTEREST					
TOTAL SERVICE CHARGES					
TOTAL REVENUE					15,415
					<i>Check</i>
					-

Gray's Harbor
ELMA Shores Price Out
April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
<u>RESIDENTIAL SERVICES</u>	<u>RESIDENTIAL SERVICES</u>					
RESIDENTIAL GARBAGE	RESIDENTIAL GARBAGE					
RL020.0G1W001NOREC	20 GL 1X WK NO RECY 1	-	-	-	-	-
RL020.0G1W001SPCL	20 GL 1X WK S/D 1	-	-	-	-	-
RL032.0G1W001NOREC	32 GL 1X WK NO RECY 1	-	-	-	-	-
RL032.0G1W003WREC	32 GL 1X WK NO RECY 1	-	-	-	-	-
RL032.0G1W001WREC	32 GL 1X WK W/RECY 1	-	-	-	-	-
SL035.0G1M001	35 GL 1X MO 1	10.09	10.47	278	27	2
SL035.0G1M001NOREC	35 GL 1X MO NO RECY 1	10.33	10.47	145	14	1
SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	10.33	10.47	228	22	2
SL035.0G1W003	35 GL 1X WK 3	-	-	-	-	-
SL065.0G1M001	65 GL 1X MO 1	15.30	15.52	11,755	765	64
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	15.30	15.52	-	-	-
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	15.30	15.52	-	-	-
SL065.0G1M002WREC	65 GL 1X MO W/RECY 2	-	-	-	-	-
SL065.0G1M001WRECSPL	65 GL 1X MO W/RECY S/D 1	12.35	12.53	832	67	6
SL065.0G1W001	65 GL 1X WK 1	31.75	32.21	82,677	2,595	216
SL065.0G1W002	65 GL 1X WK 2	-	-	-	-	-
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	31.75	32.21	-	-	-
SL065.0G1W002NOREC	65 GL 1X WK NO RECY 2	-	-	-	-	-
SL065.0G1W003NOREC	65 GL 1X WK NO RECY 3	-	-	-	-	-
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	31.75	32.21	-	-	-
SL065.0G1W002WREC	65 GL 1X WK W/RECY 2	-	-	-	-	-
SL065.0GEO001	65 GL EOW 1	20.44	20.74	125,362	6,111	509
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	20.44	20.74	-	-	-
SL065.0GEO001WREC	65 GL EOW W/RECY 1	20.44	20.74	-	-	-
SL065.0GEO002WREC	65 GL EOW W/RECY 2	-	-	-	-	-
SL065.0GEO003WREC	65 GL EOW W/RECY 3	-	-	-	-	-
SL065.0GEO004WREC	65 GL EOW W/RECY 4	-	-	-	-	-
SL065.0GEO005WREC	65 GL EOW W/RECY 5	-	-	-	-	-
SL065.0GEO006WREC	65 GL EOW W/RECY 6	-	-	-	-	-
SL095.0G1M001	95 GL 1X MO 1	15.84	16.07	3,819	240	20
SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	15.84	16.07	-	-	-
SL095.0G1M001WRECSPL	95 GL 1X MO S/D W/RECY 1	12.35	12.53	881	71	6
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	15.84	16.07	-	-	-
SL095.0G1W001	95 GL 1X WK 1	42.30	42.92	24,269	572	48
SL095.0G1W002	95 GL 1X WK 2	-	-	-	-	-
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	42.30	42.92	-	-	-
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	42.30	42.92	-	-	-
SL095.0G1W003WREC	95 GL 1X WK W/RECY 3	-	-	-	-	-
SL095.0GEO001	95 GL EOW 1	29.01	29.43	21,277	731	61
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	29.01	29.43	-	-	-
SL095.0GEO001WREC	95 GL EOW W/RECY 1	29.01	29.43	-	-	-
SL095.0GEO002WREC	95 GL EOW W/RECY 2	-	-	-	-	-
ACCESS-RES	ACCESS FEE - RES	-	-	-	-	-
ADJ-RES	ADJUSTMENT SERVICE - RES	-	-	-	-	-
BULKY-RES	BULKY PICKUP - RES	29.04	29.46	88	3	0
ROLL1RES	CART ROLL OUT 1 - RES	-	-	-	-	-
UNRETURN-RES	CONTAINER UNRETURNED FEE	-	-	-	-	-
DONATIONRES	DONATED SERVICE RESIDENTIAL	-	-	-	-	-
DRIVEIN-RES	DRIVE IN SERVICE - RES	-	-	-	-	-
EMPLOYEEER	EMPLOYEE SERVICE RES	-	-	-	-	-
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.86	4.93	2,644	542	45
EXTRAYDG-RES	EXTRA YARDAGE - RES	-	-	-	-	-
GFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
GOOD-RES	GOODWILL CREDIT - RES	-	-	-	-	-
OC-RES	ON CALL SERVICE - RES	-	-	-	-	-
REINSTATE-RES	REINSTATE FEE - RES	-	-	-	-	-
RTRNCART65-RES	RETURN TRIP 65 GL - RES	-	-	-	-	-
RTRNCART95-RES	RETURN TRIP 95 GL - RES	-	-	-	-	-
RTRNTRIP-RES	RETURN TRIP FEE - RES	15.45	15.68	263	17	1
RTRNCART-RES	RETURN TRIP FEE CART - RE	-	-	-	-	-
ROLL1PTRES	ROLL OUT PART TIME RES	-	-	-	-	-
SP65-RES	SPECIAL PICK UP 65 GL - R	12.26	12.44	910	74	6
SP95-RES	SPECIAL PICK UP 95 GL - R	14.04	14.24	324	23	2
SP35-RES	SPECIAL PICKUP 35 GL - RES	-	-	-	-	-
TIME-RES	TIME FEE 1 - RES	71.98	73.03	101	1	0
TIRESM-RES	TIRE FEE SMALL - RES	2.77	2.77	-	-	-
W12-RES	WALK IN 26-50' - RES	10.07	-	-	-	-
W13-RES	WALK IN 51-75' - RES	15.15	-	-	-	-
W1-RES	WALK IN 6-25' - RES	-	-	-	-	-
WI-RES	WALK IN 6-25' - RES	4.81	-	-	-	-
WIE1-RES	WALK IN 6-50' EOW - RES	5.05	5.12	61	12	1
WIM1-RES	WALK IN 6-50' MONTHLY - R	2.33	2.36	-	-	-
WI4-RES	WALK IN 76-100' - RES	20.14	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
TOTAL RESIDENTIAL GARBAGE	TOTAL RESIDENTIAL GARBAGE	-	-	\$ 275,911.97	11,215.38	934.62
RESIDENTIAL RECYCLE	RESIDENTIAL RECYCLE	-	-	-	-	-
RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	-	-	-	-	-

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Cart Size	Can Size	Container Counts		Count
			Container Size	Quantity	
RESIDENTIAL SERVICES					
RESIDENTIAL GARBAGE					
20 GL 1X WK NO RECY 1	20			1	-
20 GL 1X WK S/D 1	20			1	-
32 GL 1X WK NO RECY 1		32		1	-
32 GL 1X WK NO RECY 1		32		1	-
32 GL 1X WK W/RECY 1		32		1	-
35 GL 1X MO 1	35			1	2
35 GL 1X MO NO RECY 1	35			1	1
35 GL 1X MO W/RECY 1	35			1	2
35 GL 1X WK 3	35			3	-
65 GL 1X MO 1	65			1	64
65 GL 1X MO NO RECY 1	65			1	-
65 GL 1X MO W/RECY 1	65			1	-
65 GL 1X MO W/RECY 2	65			2	-
65 GL 1X MO W/RECY S/D 1	65			1	6
65 GL 1X WK 1	65			1	216
65 GL 1X WK 2	65			2	-
65 GL 1X WK NO RECY 1	65			1	-
65 GL 1X WK NO RECY 2	65			2	-
65 GL 1X WK NO RECY 3	65			3	-
65 GL 1X WK W/RECY 1	65			1	-
65 GL 1X WK W/RECY 2	65			2	-
65 GL EOW 1	65			1	509
65 GL EOW NO RECY 1	65			1	-
65 GL EOW W/RECY 1	65			1	-
65 GL EOW W/RECY 2	65			2	-
65 GL EOW W/RECY 3	65			3	-
65 GL EOW W/RECY 4	65			4	-
65 GL EOW W/RECY 5	65			5	-
65 GL EOW W/RECY 6	65			6	-
95 GL 1X MO 1	95			1	20
95 GL 1X MO NO RECY 1	95			1	-
95 GL 1X MO S/D W/RECY 1	95			1	6
95 GL 1X MO W/RECY 1	95			1	-
95 GL 1X WK 1	95			1	48
95 GL 1X WK 2	95			2	-
95 GL 1X WK NO RECY 1	95			1	-
95 GL 1X WK W/RECY 1	95			1	-
95 GL 1X WK W/RECY 3	95			3	-
95 GL EOW 1	95			1	61
95 GL EOW NO RECY 1	95			1	-
95 GL EOW W/RECY 1	95			1	-
95 GL EOW W/RECY 2	95			2	-
ACCESS FEE - RES					
ADJUSTMENT SERVICE - RES					
BULKY PICKUP - RES					
CART ROLL OUT 1 - RES					
CONTAINER UNRETURNED FEE					
DONATED SERVICE RESIDENTIAL					
DRIVE IN SERVICE - RES					
EMPLOYEE SERVICE RES					
EXTRA CAN, BAG, BOX - RES					
EXTRA YARDAGE - RES					
FUEL & MATERIAL SURCHARGE					
GOODWILL CREDIT - RES					
ON CALL SERVICE - RES					
REINSTATE FEE - RES					
RETURN TRIP 65 GL - RES					
RETURN TRIP 95 GL - RES					
RETURN TRIP FEE - RES					
RETURN TRIP FEE CART - RE					
ROLL OUT PART TIME RES					
SPECIAL PICK UP 65 GL - R					
SPECIAL PICK UP 95 GL - R					
SPECIAL PICKUP 35 GL - RES					
TIME FEE 1 - RES					
TIRE FEE SMALL - RES					
WALK IN 26-50' - RES					
WALK IN 51-75' - RES					
WALK IN 6-25' - RES					
WALK IN 6-25' - RES					
WALK IN 6-50' EOW - RES					
WALK IN 6-50' MONTHLY - R					
WALK IN 76-100' - RES					
TOTAL RESIDENTIAL GARBAGE					
				Total Carts	935
				Total Cans	-
				<i>Check</i>	-
RESIDENTIAL RECYCLE					
RECYCLING PROGRAM ADJUSTM					

Gray's Harbor
ELMA Shores Price Out
April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
		-	-	\$ -	11,201.37	933.45
COMMERCIAL SERVICES	COMMERCIAL SERVICES	-	-			
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE	-	-			
FLO01.0Y1W001	1 YD 1X WK 1	99.28	100.73	23,307	234	19
RL001.0Y1W001	1 YD 1X WK 1	99.28	100.73	10,059	101	8
FLO01.0Y2W001	1 YD 2X WK 1	184.84	187.54	-	-	-
FLO01.0YEO001	1 YD EOW 1	-	-	59	-	-
RL001.0YEO001	1 YD EOW 1	-	-	-	-	-
RL001.0YXX001TEMPC	1 YD TEMP	30.74	31.19	-	-	-
FLO01.5Y1M001	1.5 YD 1X MO 1	-	-	-	-	-
FLO01.5Y1W001	1.5 YD 1X WK 1	144.01	146.11	27,195	188	16
RL001.5Y1W001	1.5 YD 1X WK 1	144.01	146.11	7,664	53	4
RL001.5Y3W001	1.5 YD 1X WK 1	403.03	408.91	4,854	12	1
FLO01.5Y2W001	1.5 YD 2X WK 1	273.52	277.51	-	-	-
FLO01.5Y3W001	1.5 YD 3X WK 1	403.03	408.91	-	-	-
FLO01.5YEO001	1.5 YD EOW 1	-	-	-	-	-
RL001.5YXX001TEMPC	1.5 YD TEMP	46.80	47.48	-	-	-
FLO02.0Y1W001	2 YD 1X WK 1	181.23	183.88	23,261	128	11
RL002.0Y1W001	2 YD 1X WK 1	181.23	183.88	8,410	46	4
FLO02.0Y2W001	2 YD 2X WK 1	341.97	346.97	24,712	72	6
RL002.0Y2W001	2 YD 2X WK 1	341.97	346.97	-	-	-
FLO02.0YEO001	2 YD EOW 1	-	-	-	-	-
RL002.0YXX001TEMPC	2 YD TEMP	59.27	60.14	773	13	1
FLO03.0Y1W001	3 YD 1X WK 1	266.41	270.30	55,943	209	17
FLO03.0Y2W001	3 YD 2X WK 1	504.78	512.15	-	-	-
FLO03.0Y3W001	3 YD 3X WK 1	743.15	754.00	-	-	-
FLO03.0YEO001	3 YD EOW 1	-	-	-	-	-
FLO04.0Y1W001	4 YD 1X WK 1	326.38	331.15	45,145	138	11
FLO04.0Y2W001	4 YD 2X WK 1	630.34	639.55	14,988	24	2
FLO04.0Y3W001	4 YD 3X WK 1	934.30	947.95	-	-	-
FLO04.0YEO001	4 YD EOW 1	-	-	-	-	-
FLO06.0Y1W001	6 YD 1X WK 1	489.96	497.11	23,457	48	4
FLO06.0Y2W001	6 YD 2X WK 1	925.07	938.57	47,957	52	4
FLO06.0YEO001	6 YD EOW 1	-	-	-	-	-
FLO06.0YXX001TEMPC	6 YD TEMP	142.27	144.35	-	-	-
SL065.0G1W001COMM	65 GL 1X WK COMM 1	37.77	38.32	4,645	123	10
SL065.0G1W002COMM	65 GL 1X WK COMM 2	-	-	-	-	-
SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	37.77	38.32	-	-	-
SL065.0G1W004WRECC	65 GL 1X WK W/RECY COMM 4	-	-	-	-	-
SL065.0GEO001COMM	65 GL EOW COMM 1	23.79	24.14	11,843	496	41
SL065.0GEO003NORECC	65 GL EOW NO REC COMM 3	-	-	-	-	-
SL065.0GEO004NORECC	65 GL EOW NO REC COMM 4	-	-	-	-	-
SL065.0GEO001NORECC	65 GL EOW NO RECY COMM 1	23.79	24.14	-	-	-
SL065.0GEO002NORECC	65 GL EOW NO RECY COMM 2	-	-	-	-	-
SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	23.79	24.14	-	-	-
SL065.0GEO002WRECC	65 GL EOW W/RECY COMM 2	-	-	-	-	-
SL065.0GEO004WRECC	65 GL EOW W/RECY COMM 4	-	-	-	-	-
SL095.0GEO001COMM	65 GL EOW W/RECY COMM 4	31.44	31.90	379	12	1
FLO08.0Y1W001	8 YD 1X WK 1	648.35	657.82	5,604	9	1
FLO08.0Y2W001	8 YD 2X WK 1	1,221.40	1,239.24	44,131	36	3
FLO08.0YEO001	8 YD EOW 1	-	-	-	-	-
SL095.0G1W001COMM	95 GL 1X WK COMM 1	49.49	50.21	13,471	271	23
SL095.0G1W003COMM	95 GL 1X WK COMM 3	-	-	-	-	-
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	49.49	50.21	-	-	-
SL095.0G1W003WRECC	95 GL 1X WK W/RECY COMM 3	-	-	-	-	-
SL095.0G2W001WRECC	95 GL 2X WK W/RECY COMM 1	-	-	-	-	-
SL095.0GEO001WRECC	95 GL EOW W/RECY COMM 1	31.44	31.90	-	-	-
ACCESS-COMM	ACCESS FEE - COMM	9.59	9.73	1,962	204	17
ACCESS2W-COMM	ACCESS FEE 2X WK - COMM	19.18	19.46	675	35	3
ACCESS3W-COMM	ACCESS FEE 3X WK - COMM	28.77	29.19	-	-	-
ADJ-COMM	ADJUSTMENT SERVICE - COMM	-	-	-	-	-
APPLIANCCEC	APPLIANCE REMOVAL - COMM	67.49	68.48	540	8	1
BULKY-COMM	BULKY PICKUP - COMM	29.04	29.46	29	1	0
CANCOUNT-COMM	CAN COUNT - COMM	-	-	-	-	-
UNRETURN-COMM	CONTAINER UNRETURNED FEE	-	-	-	-	-
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	48.15	48.85	-	-	-
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	48.15	48.85	-	-	-
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	48.15	48.85	291	6	1
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	56.18	57.00	-	-	-
DONATIONC	DONATED SERVICE COMM	-	-	(1,920)	-	-
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	-	-	-	-	-
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	5.08	5.15	5,539	1,086	90
EXTRAYDG-COM	EXTRA YARDAGE - COMM	33.75	34.24	4,850	143	12
GFUEL-COM	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
LCKC	LOCK CHARGE - COMM	16.61	16.85	66	4	0
REINSTATE-COMM	REINSTATE FEE - COMM	-	-	-	-	-
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.54	0.56	-	-	-
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.54	0.56	-	-	-
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.66	0.68	134	204	17
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	-	-	-	-	-
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	-	-	-	-	-
RTRNTRIP-COMM	RETURN TRIP - COMM	15.45	15.68	-	-	-
RTRNTRIP2-COMM	RETURN TRIP 2 YD - COMM	-	-	-	-	-

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Cart Size	Can Size	Container Counts		Count
			Container Size	Quantity	
	95R			1	933
					Total Carts 933
COMMERCIAL SERVICES					
COMMERCIAL GARBAGE					
1 YD 1X WK 1			1	1	19
1 YD 1X WK 1			1	1	8
1 YD 2X WK 1			1	1	-
1 YD EOW 1			1	1	-
1 YD EOW 1			1	1	-
1 YD TEMP			1	1	-
1.5 YD 1X MO 1			1.5	1	-
1.5 YD 1X WK 1			1.5	1	16
1.5 YD 1X WK 1			1.5	1	4
1.5 YD 1X WK 1			1.5	1	1
1.5 YD 2X WK 1			1.5	1	-
1.5 YD 3X WK 1			1.5	1	-
1.5 YD EOW 1			1.5	1	-
1.5 YD TEMP			1.5	1	-
2 YD 1X WK 1			2	1	11
2 YD 1X WK 1			2	1	4
2 YD 2X WK 1			2	1	6
2 YD 2X WK 1			2	1	-
2 YD EOW 1			2	1	-
2 YD TEMP			2	1	1
3 YD 1X WK 1			3	1	17
3 YD 2X WK 1			3	1	-
3 YD 3X WK 1			3	1	-
3 YD EOW 1			3	1	-
4 YD 1X WK 1			4	1	11
4 YD 2X WK 1			4	1	2
4 YD 3X WK 1			4	1	-
4 YD EOW 1			4	1	-
6 YD 1X WK 1			6	1	4
6 YD 2X WK 1			6	1	4
6 YD EOW 1			6	1	-
6 YD TEMP 1			6	1	-
65 GL 1X WK COMM 1	65			1	10
65 GL 1X WK COMM 2	65			2	-
65 GL 1X WK W/RECY COMM 1	65			1	-
65 GL 1X WK W/RECY COMM 4	65			4	-
65 GL EOW COMM 1	65			1	41
65 GL EOW NO REC COMM 3	65			3	-
65 GL EOW NO REC COMM 4	65			4	-
65 GL EOW NO RECY COMM 1	65			1	-
65 GL EOW NO RECY COMM 2	65			2	-
65 GL EOW W/RECY COMM 1	65			1	-
65 GL EOW W/RECY COMM 2	65			2	-
65 GL EOW W/RECY COMM 4	65			4	-
65 GL EOW W/RECY COMM 4	65			4	4
8 YD 1X WK 1			8	1	1
8 YD 2X WK 1			8	1	3
8 YD EOW 1			8	1	-
95 GL 1X WK COMM 1	95			1	23
95 GL 1X WK COMM 3	95			3	-
95 GL 1X WK W/RECY COMM 1	95			1	-
95 GL 1X WK W/RECY COMM 3	95			3	-
95 GL 2X WK W/RECY COMM 1	95			1	-
95 GL EOW W/RECY COMM 1	95			1	-
ACCESS FEE - COMM					
ACCESS FEE 2X WK - COMM					
ACCESS FEE 3X WK - COMM					
ADJUSTMENT SERVICE - COMM					
APPLIANCE REMOVAL - COMM					
BULKY PICKUP - COMM					
CAN COUNT - COMM					
CONTAINER UNRETURNED FEE					
DELIVERY FEE 1 YD TEMP -					
DELIVERY FEE 1.5 YD TEMP					
DELIVERY FEE 2 YD TEMP -					
DELIVERY FEE 6 YD TEMP -					
DONATED SERVICE COMM					
DRIVE IN SERVICE - COMM					
EXTRA CAN, BAG, BOX - COM					
EXTRA YARDAGE - COMM					
FUEL & MATERIAL SURCHARGE					
LOCK CHARGE - COMM					
REINSTATE FEE - COMM					
RENT 1 YD TEMP - COMM					
RENT 1.5 YD TEMP - COMM					
RENT 2 YD TEMP - COMM					
RENT 4 YD TEMP - COMM					
RENT 6 YD TEMP - COMM					
RETURN TRIP - COMM					
RETURN TRIP 2 YD - COMM					

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description

RETURN TRIP 3 YD - COMM
 RETURN TRIP 65 GL - COMM
 ROLL OUT CHARGE - COMM
 SPECIAL PICK UP 1 YD - CO
 SPECIAL PICK UP 1.5 YD -
 SPECIAL PICK UP 2 YD - CO
 SPECIAL PICK UP 3 YD - CO
 SPECIAL PICK UP 4 YD - CO
 SPECIAL PICK UP 6 YD - CO
 SPECIAL PICK UP 65gal- CO
 TIME FEE 1 - COMM
 WALK IN 26-50' - COMM
 WALK IN 6-25' - COMM
 WALK IN 76-100' - COMM

Cart Size	Can Size	Container Counts		Quantity	Count
		Container Size			

TOTAL COMMERCIAL GARBAGE

Total Containers	113
Total Carts	78
Total Cans	-
<i>Check</i>	-

COMMERCIAL RECYCLING

1 YD 1X MO OCC OUT 1
 1 YD 1X MO OFF PAPER 1
 1 YD 1X WK OCC OUT 1
 1 YD EOW OCC OUT 1
 1 YD EOW OFF PAPER 1
 1.5 YD 1X MO OCC OUT 1
 1.5 YD 1X MO OFF PAPER 1
 1.5 YD 1X WK OCC 1
 1.5 YD 1X WK OCC OUT 1
 1.5 YD 1X WK OFF PAPER 1
 1.5 YD 2X WK OCC OUT 1
 1.5 YD EOW OCC OUT 1
 1.5 YD EOW OFF PAPER 1
 2 YD 1X MO OFF PAPER 1
 2 YD 1X MO OFF PAPER 1
 2 YD 1X WK OCC 1
 2 YD 1X WK OCC 1
 2 YD 1X WK OCC OUT 1
 2 YD 1X WK OFF PAPER 1
 2 YD 2X WK OCC 1
 2 YD EOW OCC 1
 2 YD EOW OCC OUT 1
 2 YD EOW OFF PAPER 1
 90 GL 1X MO MIXED PAPER 1
 90 GL 1X WK MIXED PAPER 1
 90 GL EOW MIXED PAPER 1
 95 GL 1X WK REC COMM 1
 95 GL EOW REC COMM 1
 96 GL 1X MO OFF PAPER OUT
 96 GL 1X WK OFF PAPER OUT
 96 GL 1X WK OFF PAPER OUT 3
 96 GL EOW OFF PAPER IN 1
 96 GL EOW OFF PAPER OUT 1
 96 GL EOW OFF PAPER OUT 2
 96 GL EOW OFF PAPER OUT 3
 96 GL EOW OFF PAPER OUT 4

	1 R	1	-
	1 R	1	-
	1 R	1	6
	1 R	1	1
	1 R	1	2
	1.5R	1	-
	1.5R	1	1
	1.5R	1	3
	1.5R	1	1
	1.5R	1	-
	1.5R	1	-
	1.5R	1	-
	1.5R	1	-
	2 R	1	-
	2 R	1	-
	2 R	1	11
	2 R	1	8
	2 R	1	3
	2 R	1	4
	2 R	1	-
	2 R	1	1
	2 R	1	-
90R		1	2
90R		1	5
90R		1	5
95R		1	-
95R		1	-
96R		-	-
96R		-	-
96R		3	-
96R		1	1
96R		1	9
96R		2	-
96R		3	-
96R		4	-

BULK OCC PER YD - COMM
 EXTRA YDG RECY - COMM
 SPECIAL PICKUP 2 YD OCC -

Total Containers	40
Total Carts	22
Total Cans	-
<i>Check</i>	-

TOTAL COMMERCIAL RECYCLING

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

ADJUSTMENT SERVICE - RO
 COMPACTOR HAUL 20 YD - RO
 DELIVERY FEE 20 YD - RO
 DELIVERY FEE 20 YD TEMP -
 DELIVERY FEE 30 YD - RO
 DELIVERY FEE 30 YD TEMP -
 DELIVERY FEE 40 YD TEMP -
 FINAL PULL 20 YD - RO
 FINAL PULL 20 YD TEMP - R
 FINAL PULL 30 YD - RO
 FINAL PULL 30 YD TEMP - R
 FINAL PULL 40 YD - RO
 FINAL PULL 40 YD TEMP - R
 FUEL & MATERIAL SURCHARGE
 HAUL 10 YD - RO
 HAUL 20 YD - RO
 HAUL 20 YD TEMP - RO
 HAUL 30 YD - RO
 HAUL 30 YD TEMP - RO
 HAUL 40 YD - RO

Gray's Harbor
ELMA Shores Price Out
April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	166.37	168.80	267	2	0
LIDRO	LID CHARGE - RO	13.03	13.22	1,197	91	8
MILE-RO	MILEAGE FEE - RO	-	-	(52)	-	-
RENT10MO-RO	RENTAL FEE 10 YD MONTHLY	70.15	71.17	845	12	1
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	70.15	71.17	2,818	40	3
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	5.52	5.60	265	1.59	0
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	78.94	80.09	2,852	36	3
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	6.69	6.79	308	1.54	0
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	103.54	105.05	-	-	-
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	7.57	7.68	385	1.69	0
TIME-RO	TIME FEE - RO	129.06	130.93	258	2	0
TIRE-RO	TIRE FEE - RO	-	-	-	-	-
TIRESM-RO	TIRE FEE SMALL - RO	2.77	2.77	27	10	1
		-	-	-	-	-
	TOTAL DROP BOX HAULS/RENTAL	-	-	\$ 38,579.76	92.86	7.74
		-	-	-	-	-
		-	-	-	-	-
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL	-	-	-	-	-
DISP-RO	DISPOSAL CHARGE - RO	106.77	106.77	37,229	349	29
DISPITEM-RO	DISPOSAL FEE RECYCLE - RO	-	-	-	-	-
DISPREC-RO	DISPOSAL FEE RECYCLE - RO	-	-	-	-	-
		-	-	-	-	-
	TOTAL PASSTHROUGH DISPOSAL	-	-	\$ 37,228.70		
		-	-	-	-	-
		-	-	-	-	-
RO Recycle	RO Recycle	-	-	-	-	-
HAUL30GLS-RO	HAUL 30 YD GLASS - RO	-	-	-	-	-
HAUL30REC-RO	HAUL 30 YD RECYCLE - RO	-	-	-	-	-
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	96.00	97.76	1,157	12	1
RENT30REC-RO	RENTAL FEE 30 YD RECYCLE	-	-	-	-	-
TIMEREC-RO	TIME RECYCLE ROLL OFF	117.00	119.14	705	6	0
		-	-	-	-	-
		-	-	\$ 1,862.49	12.00	1.00
		-	-	-	-	-
		-	-	-	-	-
Service Charges	Service Charges	-	-	-	-	-
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	(13)	-	-
COLL FEE	COLLECTION AGENCY FEE	-	-	(14)	-	-
FINCHG	FINANCE CHARGE	-	-	821	-	-
C19-ADJFIN	FINANCE CHARGE ADJUSTMENT	-	-	(156)	-	-
RETCKC	RETURN CHECK CHARGE	21.80	22.12	-	-	-
		-	-	-	-	-
	TOTAL SERVICE CHARGES	-	-	\$ 637.77		
		-	-	-	-	-
	TOTAL REVENUE			\$ 807,424.48	25,553.32	2,129.44

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Cart Size	Can Size	Container Counts		Count
			Container Size	Quantity	
HAUL 40 YD TEMP - RO					
LID CHARGE - RO					
MILEAGE FEE - RO					
RENTAL FEE 10 YD MONTHLY			10	1	1
RENTAL FEE 20 YD MONTHLY			20	1	3
RENTAL FEE 20 YD TEMP - R			20	1	0
RENTAL FEE 30 YD MONTHLY			30	1	3
RENTAL FEE 30 YD TEMP - R			30	1	0
RENTAL FEE 40 YD MONTHLY			40	1	-
RENTAL FEE 40 YD TEMP - R			40	1	0
TIME FEE - RO					
TIRE FEE - RO					
TIRE FEE SMALL - RO					
TOTAL DROP BOX HAULS/RENTAL					Total RO 8
PASSTHROUGH DISPOSAL					
DISPOSAL CHARGE - RO					
DISPOSAL FEE RECYCLE - RO					
DISPOSAL FEE RECYCLE - RO					
TOTAL PASSTHROUGH DISPOSAL					
RO Recycle					
HAUL 30 YD GLASS - RO					
HAUL 30 YD RECYCLE - RO					
RENTAL FEE 20 YD RECYCLE			20R	1	1
RENTAL FEE 30 YD RECYCLE			30R	1	-
TIME RECYCLE ROLL OFF					
TOTAL RO					1
Service Charges					
ADJUSTMENT FINANCE CHARGE					
COLLECTION AGENCY FEE					
FINANCE CHARGE					
FINANCE CHARGE ADJUSTMENT					
RETURN CHECK CHARGE					
TOTAL SERVICE CHARGES					
TOTAL REVENUE					
					TOTAL 2,130
					<i>Check</i> -

Gray's Harbor
 Ocean Shores Price Out
 April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
RESIDENTIAL SERVICES						
RESIDENTIAL GARBAGE						
SL035.0G1M001	35 GL 1X MO 1	11.65	11.82	5,091.72	435	36
SL035.0G1M001NOREC	35 GL 1X MO NO RECY 1	11.65	11.82	-	-	-
SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	11.65	11.82	-	-	-
SL065.0G1M001	65 GL 1X MO 1	14.58	14.79	69,353.02	4,740	395
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	14.58	14.79	-	-	-
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	14.58	14.79	14.58	1	0
SL065.0G1M002WREC	65 GL 1X MO W/RECY 2	-	-	-	-	-
SL065.0G1W001	65 GL 1X WK 1	33.04	33.52	232,563.41	7,013	584
SL065.0G1W002	65 GL 1X WK 2	-	-	-	-	-
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	33.04	33.52	-	-	-
SL065.0G1W002NOREC	65 GL 1X WK NO RECY 2	-	-	-	-	-
SL065.0G1W003NOREC	65 GL 1X WK NO RECY 3	-	-	-	-	-
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	33.04	33.52	116.12	3	0
SL065.0G1W002WREC	65 GL 1X WK W/RECY 2	-	-	-	-	-
SL065.0GEO001	65 GL EOW 1	21.73	22.05	457,939.98	20,997	1,750
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	21.73	22.05	-	-	-
SL065.0GEO001WREC	65 GL EOW W/RECY 1	21.73	22.05	499.79	23	2
SL065.0GEO002WREC	65 GL EOW W/RECY 2	-	-	-	-	-
SL065.0GEO003WREC	65 GL EOW W/RECY 3	-	-	-	-	-
SL065.0GEO004WREC	65 GL EOW W/RECY 4	-	-	-	-	-
SL065.0GEO005WREC	65 GL EOW W/RECY 5	-	-	-	-	-
SL095.0G1M001	95 GL 1X MO 1	16.96	17.21	13,663.57	803	67
SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	16.96	17.21	-	-	-
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	16.96	17.21	-	-	-
SL095.0G1W001	95 GL 1X WK 1	45.22	45.88	94,801.44	2,089	174
SL095.0G1W002	95 GL 1X WK 2	-	-	-	-	-
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	45.22	45.88	-	-	-
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	45.22	45.88	22.61	0	0
SL095.0GEO001	95 GL EOW 1	27.14	27.54	70,858.80	2,601	217
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	27.14	27.54	-	-	-
SL095.0GEO001WREC	95 GL EOW W/RECY 1	27.14	27.54	-	-	-
SL095.0GEO002WREC	95 GL EOW W/RECY 2	-	-	-	-	-
ACCESS-EOW-RES	ACCESS EOW - RES	-	-	54.48	-	-
ACCESS-RES	ACCESS FEE - RES	9.59	9.73	231.46	24	2
ADJ-RES	ADJUSTMENT SERVICE - RES	-	-	(6.27)	-	-
BULKY-RES	BULKY ITEM PICK UP - RES	29.04	29.46	1,575.72	54	5
ROLL1RES	CART ROLL OUT 1 - RES	-	-	-	-	-
UNRETURN-RES	CONTAINER UNRETURNED FEE	-	-	-	-	-
DONATIONRES	DONATED SERVICE RESIDENTIAL	-	-	-	-	-
DRIVEIN-RES	DRIVE IN SERVICE - RES	8.70	8.83	104.90	12	1
EMPLOYEEER	EMPLOYEE SERVICE RES	-	-	-	-	-
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	5.22	5.30	4,430.59	845	70
EXTRAYDG-RES	EXTRA YARDAGE - RES	-	-	-	-	-
GFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
GOOD-RES	GOODWILL CREDIT - RES	-	-	-	-	-
LOOSE-RES	LOOSE MATERIAL - RES	27.19	27.59	-	-	-
OC-RES	ON CALL SERVICE - RES	8.22	8.34	1,632.12	198	17
RECPRGADJ-RES	RECYCLING PROGRAM ADJUSTM	-	-	-	-	-
REINSTATE-RES	REINSTATE FEE - RES	-	-	11.47	-	-
RTRNCART65-RES	RETURN TRIP 65 GL - RES	-	-	15.45	-	-
RTRNCART95-RES	RETURN TRIP 95 GL - RES	-	-	-	-	-
RTRNTRIP-RES	RETURN TRIP FEE - RES	15.45	15.68	867.73	56	5
RTRNCART-RES	RETURN TRIP FEE CART - RE	-	-	-	-	-
ROLL1PTRES	ROLL OUT PART TIME RES	3.66	3.71	264.47	72	6
SPCL95-RES	SPECIAL 95 GL - RES	-	-	-	-	-
SP65-RES	SPECIAL PICK UP 65 GL - R	9.87	10.01	4,542.79	459	38
SP95-RES	SPECIAL PICK UP 95 GL - R	14.76	14.98	2,113.49	143	12
SP35-RES	SPECIAL PICKUP 35 GL - RES	-	-	8.22	-	-
TIME-RES	TIME FEE 1 - RES	71.98	71.98	1,421.85	20	2
TIMENP-RES	TIME FEE NON PACK - RES	-	-	-	-	-
TIRESM-RES	TIRE FEE SMALL - RES	2.77	2.77	-	-	-
WI2-RES	WALK IN 26-50' - RES	4.59	4.66	682.10	148	12
WI2EOW-RES	WALK IN 26-50' EOW - RES	2.29	2.33	157.64	69	6
WI3-RES	WALK IN 51-75' - RES	6.36	5.03	497.00	84	7
WI1-RES	WALK IN 6-25' - RES	-	-	-	-	-
WI-RES	WALK IN 6-25' - RES	2.82	2.86	882.51	312	26
WI1EOW-RES	WALK IN 6-25' EOW - RES	1.41	1.43	453.11	320	27
WI1MTH-RES	WALK IN 6-25' MTH - RES	0.65	0.66	39.88	61	5
WI4-RES	WALK IN 76-100' - RES	8.13	6.83	92.36	12	1
WI4EOW-RES	WALK IN 76-100' EOW - RES	4.07	4.13	49.16	12	1
	TOTAL RESIDENTIAL GARBAGE	-	-	\$ 965,047.27	38,706.77	3,225.56
	TOTAL RESIDENTIAL RECYCLING	-	-	-	38,706.77	3,225.56
COMMERCIAL SERVICES						
COMMERCIAL GARBAGE						
FLO01.0Y1W001	1 YD 1X WK 1	113.86	115.52	52,257.40	457	38
RL001.0Y1W001	1 YD 1X WK 1	113.86	115.52	7,503.41	66	5
FLO01.0Y2W001	1 YD 2X WK 1	211.83	214.92	8,536.98	40	3

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Container Counts			Quantity	Count
	Cart Size	Can Size	Container Size		
RESIDENTIAL SERVICES					
RESIDENTIAL GARBAGE					
35 GL 1X MO 1	35			1	36
35 GL 1X MO NO RECY 1	35			1	-
35 GL 1X MO W/RECY 1	35			1	-
65 GL 1X MO 1	65			1	395
65 GL 1X MO NO RECY 1	65			1	-
65 GL 1X MO W/RECY 1	65			1	0
65 GL 1X MO W/RECY 2	65			2	-
65 GL 1X WK 1	65			1	584
65 GL 1X WK 2	65			2	-
65 GL 1X WK NO RECY 1	65			1	-
65 GL 1X WK NO RECY 2	65			2	-
65 GL 1X WK NO RECY 3	65			3	-
65 GL 1X WK W/RECY 1	65			1	0
65 GL 1X WK W/RECY 2	65			2	-
65 GL EOW 1	65			1	1,750
65 GL EOW NO RECY 1	65			1	-
65 GL EOW W/RECY 1	65			1	2
65 GL EOW W/RECY 2	65			2	-
65 GL EOW W/RECY 3	65			3	-
65 GL EOW W/RECY 4	65			4	-
65 GL EOW W/RECY 5	65			5	-
95 GL 1X MO 1	95			1	67
95 GL 1X MO NO RECY 1	95			1	-
95 GL 1X MO W/RECY 1	95			1	-
95 GL 1X WK 1	95			1	174
95 GL 1X WK 2	95			2	-
95 GL 1X WK NO RECY 1	95			1	-
95 GL 1X WK W/RECY 1	95			1	0
95 GL EOW 1	95			1	217
95 GL EOW NO RECY 1	95			1	-
95 GL EOW W/RECY 1	95			1	-
95 GL EOW W/RECY 2	95			2	-
ACCESS EOW - RES					
ACCESS FEE - RES					
ADJUSTMENT SERVICE - RES					
BULKY ITEM PICK UP - RES					
CART ROLL OUT 1 - RES					
CONTAINER UNRETURNED FEE					
DONATED SERVICE RESIDENTIAL					
DRIVE IN SERVICE - RES					
EMPLOYEE SERVICE RES					
EXTRA CAN, BAG, BOX - RES					
EXTRA YARDAGE - RES					
FUEL & MATERIAL SURCHARGE					
GOODWILL CREDIT - RES					
LOOSE MATERIAL - RES					
ON CALL SERVICE - RES					
RECYCLING PROGRAM ADJUSTM					
REINSTATE FEE - RES					
RETURN TRIP 65 GL - RES					
RETURN TRIP 95 GL - RES					
RETURN TRIP FEE - RES					
RETURN TRIP FEE CART - RE					
ROLL OUT PART TIME RES					
SPECIAL 95 GL - RES					
SPECIAL PICK UP 65 GL - R					
SPECIAL PICK UP 95 GL - R					
SPECIAL PICKUP 35 GL - RES					
TIME FEE 1 - RES					
TIME FEE NON PACK - RES					
TIRE FEE SMALL - RES					
WALK IN 26-50' - RES					
WALK IN 26-50' EOW - RES					
WALK IN 51-75' - RES					
WALK IN 6-25' - RES					
WALK IN 6-25' - RES					
WALK IN 6-25' EOW - RES					
WALK IN 6-25' MTH - RES					
WALK IN 76-100' - RES					
WALK IN 76-100' EOW - RES					
					Total Carts 3,226
					Total Cans -
					<i>Check -</i>
TOTAL RESIDENTIAL GARBAGE					
TOTAL RESIDENTIAL RECYCLING 95R				3,226	Total Carts 3,226 <i>Sum of no rec cust =</i>
COMMERCIAL SERVICES					
COMMERCIAL GARBAGE					
1 YD 1X WK 1				1	38
1 YD 1X WK 1				1	5
1 YD 2X WK 1				1	3

Gray's Harbor
 Ocean Shores Price Out
 April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
RL001.0Y2W001	1 YD 2X WK 1	211.83	214.92	-	-	-
FL001.0YEO001	1 YD EOW 1	65.35	-	108.92	2	0
RL001.0YEO001	1 YD EOW 1	65.35	-	-	-	-
RL001.0YXX001TEMPC	1 YD TEMP	33.88	34.37	33.88	1	0
FL001.5Y1M001	1.5 YD 1X MO 1	-	-	-	-	-
FL001.5Y1W001	1.5 YD 1X WK 1	158.72	161.04	22,724.50	143	12
RL001.5Y1W001	1.5 YD 1X WK 1	158.72	161.04	1,990.96	13	1
FL001.5Y2W001	1.5 YD 2X WK 1	294.18	298.48	1,307.47	4	0
FL001.5Y3W001	1.5 YD 3X WK 1	429.64	435.92	3,491.76	8	1
FL001.5YEO001	1.5 YD EOW 1	91.70	-	-	-	-
RL001.5YXX001TEMPC	1.5 YD TEMP	48.20	48.90	385.60	8	1
FL002.0Y1W001	2 YD 1X WK 1	206.19	209.20	56,302.68	272	23
RL002.0Y1W001	2 YD 1X WK 1	206.19	209.20	9,871.39	48	4
FL002.0Y2W001	2 YD 2X WK 1	387.62	393.28	10,204.87	26	2
FL002.0YEO001	2 YD EOW 1	116.23	-	-	-	-
RL002.0YXX001TEMPC	2 YD TEMP	62.15	63.06	4,166.78	67	6
FL003.0Y1W001	3 YD 1X WK 1	292.47	296.74	80,680.24	275	23
FL003.0Y2W001	3 YD 2X WK 1	555.30	563.41	37,560.88	67	6
FL003.0Y3W001	3 YD 3X WK 1	818.13	830.08	-	-	-
FL003.0YEO001	3 YD EOW 1	161.99	-	1,943.88	9	1
FL003.0YXX001TEMPC	3 YD TEMP 1	-	-	335.96	-	-
FL004.0Y1W001	4 YD 1X WK 1	366.44	371.79	50,477.01	137	11
FL004.0Y2W001	4 YD 2X WK 1	696.63	706.80	48,578.14	70	6
FL004.0Y3W001	4 YD 3X WK 1	1,026.82	1,041.81	16,206.24	16	1
FL004.0YEO001	4 YD EOW 1	202.74	-	-	-	-
RL004.0YXX001TEMPC	4 YD TEMP	-	-	-	-	-
FL004.0YXX001TEMPC	4 YD TEMP 1	110.79	112.41	-	-	-
FL006.0Y1W001	6 YD 1X WK 1	533.97	541.77	82,282.77	153	13
FL006.0Y2W001	6 YD 2X WK 1	1,002.85	1,017.50	34,013.33	34	3
FL006.0YEO001	6 YD EOW 1	301.73	-	2,011.53	4	0
FL006.0YXX001TEMPC	6 YD TEMP 1	145.62	147.75	-	-	-
SL065.0G1W001COMM	65 GL 1X WK COMM 1	33.04	33.52	5,975.28	180	15
SL065.0G1W002COMM	65 GL 1X WK COMM 2	-	-	-	-	-
SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	-	-	-	-	-
SL065.0G1W004WRECC	65 GL 1X WK W/RECY COMM 4	-	-	-	-	-
SL065.0GEO001COMM	65 GL EOW COMM 1	21.73	22.05	5,137.45	236	20
SL065.0GEO003NORECC	65 GL EOW NO REC COMM 3	-	-	-	-	-
SL065.0GEO004NORECC	65 GL EOW NO REC COMM 4	-	-	-	-	-
SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	-	-	-	-	-
SL065.0GEO003WRECC	65 GL EOW W/RECY COMM 3	-	-	-	-	-
SL065.0GEO004WRECC	65 GL EOW W/RECY COMM 4	-	-	-	-	-
FL008.0Y1W001	8 YD 1X WK 1	652.39	661.91	4,720.05	7	1
FL008.0Y2W001	8 YD 2X WK 1	1,228.12	1,246.05	15,978.15	13	1
FL008.0Y3W001	8 YD 2X WK 1	1,803.85	1,830.19	3,270.72	2	0
FL008.0YEO001	8 YD EOW 1	367.36	-	3,306.24	6	1
FL008.0Y1W002	8YD 1X WK 2	-	-	-	-	-
SL095.0G1W001COMM	95 GL 1X WK COMM 1	45.22	45.88	6,115.43	135	11
SL095.0G1W002COMM	95 GL 1X WK COMM 2	-	-	-	-	-
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	-	-	-	-	-
SL095.0GEO001COMM	95 GL EOW COMM 1	27.14	27.54	1,415.28	52	4
ACCESS-COMM	ACCESS FEE - COMM	9.59	9.73	4,485.64	466	39
ACCESS2W-COMM	ACCESS FEE 2X WK - COMM	19.18	19.46	2,268.91	118	10
ACCESS3W-COMM	ACCESS FEE 3X WK - COMM	28.77	29.19	326.67	11	1
ACCESSEOW-COMM	ACCESS FEE EOW - COMM	4.79	4.86	319.95	67	6
ADJ-COMM	ADJUSTMENT SERVICE - COMM	-	-	-	-	-
APPLIANCCE	APPLIANCE REMOVAL - COMM	67.49	68.48	543.10	8	1
BULKY-COMM	BULKY ITEM PICK UP - COMM	29.04	29.46	145.20	5	0
UNRETURN-COMM	CONTAINER UNRETURNED FEE	-	-	-	-	-
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	51.35	52.10	102.70	2	0
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	51.35	52.10	51.35	1	0
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	51.35	52.10	1,388.70	27	2
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	61.14	62.03	61.14	1	0
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	61.14	62.03	-	-	-
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	61.14	62.03	-	-	-
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	-	-	-	-	-
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	5.22	5.30	3,028.69	579	48
EXTRAYDG-COM	EXTRA YARDAGE - COMM	27.19	27.59	2,376.54	87	7
GFUEL-COM	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
GOOD-COMM	GOODWILL CREDIT - COMM	-	-	-	-	-
LCKC	LOCK CHARGE - COMM	16.61	16.85	150.23	9	1
REINSTATE-COMM	REINSTATE FEE - COMM	-	-	-	-	-
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.55	0.56	4.95	9	1
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.55	0.56	69.86	127	11
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.67	0.68	683.24	1,015	85
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	1.04	1.06	8.32	8	1
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	1.22	1.24	-	-	-
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	1.84	1.87	-	-	-
RTRNCART-COMM	RETURN CART - COMM	30.23	30.67	-	-	-
RTRNTRIP-COMM	RETURN TRIP - COMM	15.45	15.68	34.76	2	0
RTRNTRIP1-COMM	RETURN TRIP 1 YD - COMM	30.23	30.67	-	-	-
RTRNTRIP2-COMM	RETURN TRIP 2 YD - COMM	30.23	30.67	-	-	-
RTRNTRIP3-COMM	RETURN TRIP 3 YD - COMM	30.23	30.67	-	-	-
RTRNTRIP4-COMM	RETURN TRIP 4 YD - COMM	30.23	30.67	30.23	1	0
RTRNTRIP6-COMM	RETURN TRIP 6 YD - COMM	30.23	30.67	-	-	-
RTRNCART65-COMM	RETURN TRIP 65 GL - COMM	15.45	15.68	-	-	-

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Container Counts				
	Cart Size	Can Size	Container Size	Quantity	Count
1 YD 2X WK 1			1	1	-
1 YD EOW 1			1	1	0
1 YD EOW 1			1	1	-
1 YD TEMP			1	1	0
1.5 YD 1X MO 1			1.5	1	-
1.5 YD 1X WK 1			1.5	1	12
1.5 YD 1X WK 1			1.5	1	1
1.5 YD 2X WK 1			1.5	1	0
1.5 YD 3X WK 1			1.5	1	1
1.5 YD EOW 1			1.5	1	-
1.5 YD TEMP			1.5	1	1
2 YD 1X WK 1			2	1	23
2 YD 1X WK 1			2	1	4
2 YD 2X WK 1			2	1	2
2 YD EOW 1			2	1	-
2 YD TEMP			2	1	6
3 YD 1X WK 1			3	1	23
3 YD 2X WK 1			3	1	6
3 YD 3X WK 1			3	1	-
3 YD EOW 1			3	1	1
3 YD TEMP 1			3	1	-
4 YD 1X WK 1			4	1	11
4 YD 2X WK 1			4	1	6
4 YD 3X WK 1			4	1	1
4 YD EOW 1			4	1	-
4 YD TEMP			4	1	-
4 YD TEMP 1			4	1	-
6 YD 1X WK 1			6	1	13
6 YD 2X WK 1			6	1	3
6 YD EOW 1			6	1	0
6 YD TEMP 1			6	1	-
65 GL 1X WK COMM 1	65			1	15
65 GL 1X WK COMM 2	65			2	-
65 GL 1X WK W/RECY COMM 1	65			1	-
65 GL 1X WK W/RECY COMM 4	65			4	-
65 GL EOW COMM 1	65			1	20
65 GL EOW NO REC COMM 3	65			3	-
65 GL EOW NO REC COMM 4	65			4	-
65 GL EOW W/RECY COMM 1	65			1	-
65 GL EOW W/RECY COMM 3	65			3	-
65 GL EOW W/RECY COMM 4	65			4	-
8 YD 1X WK 1			8	1	1
8 YD 2X WK 1			8	1	1
8 YD 2X WK 1			8	1	0
8 YD EOW 1			8	1	1
8YD 1X WK 2			8	2	-
95 GL 1X WK COMM 1	95			1	11
95 GL 1X WK COMM 2	95			2	-
95 GL 1X WK W/RECY COMM 1	95			1	-
95 GL EOW COMM 1	95			1	4
ACCESS FEE - COMM					
ACCESS FEE 2X WK - COMM					
ACCESS FEE 3X WK - COMM					
ACCESS FEE EOW - COMM					
ADJUSTMENT SERVICE - COMM					
APPLIANCE REMOVAL - COMM					
BULKY ITEM PICK UP - COMM					
CONTAINER UNRETURNED FEE					
DELIVERY FEE 1 YD TEMP -					
DELIVERY FEE 1.5 YD TEMP					
DELIVERY FEE 2 YD TEMP -					
DELIVERY FEE 3 YD TEMP -					
DELIVERY FEE 4 YD TEMP -					
DELIVERY FEE 6 YD TEMP -					
DONATED SERVICE COMM					
DRIVE IN SERVICE - COMM					
EXTRA CAN, BAG, BOX - COM					
EXTRA YARDAGE - COMM					
FUEL & MATERIAL SURCHARGE					
GOODWILL CREDIT - COMM					
LOCK CHARGE - COMM					
REINSTATE FEE - COMM					
RENT 1 YD TEMP - COMM					
RENT 1.5 YD TEMP - COMM					
RENT 2 YD TEMP - COMM					
RENT 3 YD TEMP - COMM					
RENT 4 YD TEMP - COMM					
RENT 6 YD TEMP - COMM					
RETURN CART - COMM					
RETURN TRIP - COMM					
RETURN TRIP 1 YD - COMM					
RETURN TRIP 2 YD - COMM					
RETURN TRIP 3 YD - COMM					
RETURN TRIP 4 YD - COMM					
RETURN TRIP 6 YD - COMM					
RETURN TRIP 65 GL - COMM					

Gray's Harbor
Ocean Shores Price Out
April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
RTRNCAN-COMM	RETURN TRIP FEE CAN - COM	15.45	15.68	-	-	-
SP1-COMM	SPECIAL PICK UP 1 YD - CO	33.88	34.37	848.47	25	2
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	48.20	48.90	145.30	3	0
SP2-COMM	SPECIAL PICK UP 2 YD - CO	62.15	63.06	998.95	16	1
SP3-COMM	SPECIAL PICK UP 3 YD - CO	83.99	85.22	1,849.01	22	2
SP4-COMM	SPECIAL PICK UP 4 YD - CO	110.79	112.41	1,218.69	11	1
SP6-COMM	SPECIAL PICK UP 6 YD - CO	145.62	147.75	1,612.47	11	1
SPCL65-COMM	SPECIAL PICKUP 65gal - COMM	9.87	10.01	9.87	1	0
SP8-COMM	SPECIAL PICKUP 8 YD - COMM	190.73	193.51	-	-	-
SPCL95-COMM	SPECIAL PICKUP 95gal - COMM	14.76	14.98	-	-	-
TIME-COMM	TIME FEE 1 - COMM	71.98	73.03	197.98	3	0
WI2-COMM	WALK IN 26-50' - COMM	4.59	3.72	52.47	12	1
WI1-COMM	WALK IN 6-25' - COMM	2.82	1.86	61.92	25	2
WI4-COMM	WALK IN 76-100' - COMM	8.13	7.45	95.52	12	1
		-	-	-	-	-
	TOTAL COMMERCIAL GARBAGE	-	-	\$ 602,066.01	2,549.67	212.47
		-	-	-	-	-
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING	-	-	-	-	-
RL001.0Y1M001OCCOUT	1 YD 1X MO OCC OUT 1	33.00	34.65	99.00	3	0
RL001.0Y1M001OP	1 YD 1X MO OFF PAPER 1	28.00	29.40	-	-	-
RL001.0Y1W001OCCOUT	1 YD 1X WK OCC OUT 1	44.00	46.20	3,652.00	82	7
RL001.0YEO001OCCOUT	1 YD EOW OCC OUT 1	39.00	40.95	2,763.15	70	6
FL001.0YEO001OP	1 YD EOW OFF PAPER 1	-	-	-	-	-
RL001.0YEO001OP	1 YD EOW OFF PAPER 1	44.00	46.20	1,552.47	35	3
RL001.5Y1M001OCCOUT	1.5 YD 1X MO OCC OUT 1	41.00	43.05	498.15	12	1
RL001.5Y1W001OCC	1.5 YD 1X WK OCC 1	67.00	70.35	2,082.02	31	3
RL001.5Y1W001OCCOUT	1.5 YD 1X WK OCC OUT 1	67.00	70.35	4,549.30	67	6
RL001.5YEO001OCCOUT	1.5 YD EOW OCC OUT 1	54.00	56.70	542.70	10	1
FL001.5YEO001OP	1.5 YD EOW OFF PAPER 1	-	-	-	-	-
RL001.5YEO001OP	1.5 YD EOW OFF PAPER 1	56.00	58.80	1,631.47	29	2
RL001.5YEO002OP	1.5 YD EOW OFF PAPER 2	113.00	118.65	1,372.95	12	1
RL002.0Y1M001OCC	2 YD 1X MO OCC 1	48.00	50.40	338.40	7	1
FL002.0Y1M001OP	2 YD 1X MO OFF PAPER 1	-	-	-	-	-
RL002.0Y1M001OP	2 YD 1X MO OFF PAPER 1	44.00	46.20	1,434.40	32	3
RL002.0Y1W001OCC	2 YD 1X WK OCC 1	84.00	88.20	17,989.59	211	18
RL002.0Y1W001OCCOUT	2 YD 1X WK OCC OUT 1	84.00	88.20	-	-	-
RL002.0YEO001OCC	2 YD EOW OCC 1	66.00	69.30	1,251.80	19	2
RL002.0YEO001OCCOUT	2 YD EOW OCC OUT 1	66.00	69.30	801.90	12	1
FL002.0YEO001OP	2 YD EOW OFF PAPER 1	-	-	-	-	-
RL002.0YEO001OP	2 YD EOW OFF PAPER 1	67.00	70.35	5,972.49	88	7
RL090.0G1M001MWP	90 GL 1X MO MIXED PAPER 1	13.00	13.65	157.95	12	1
RL090.0G1W001MWP	90 GL 1X WK MIXED PAPER 1	23.00	24.15	558.90	24	2
RL090.0GEO001MWP	90 GL EOW MIXED PAPER 1	17.00	17.85	2,094.96	122	10
RL090.0GEO002MWP	90 GL EOW MIXED PAPER 2	34.00	35.70	-	-	-
SL095.0G1W001RECC	95 GL 1X WK REC COMM 1	-	-	-	-	-
RL096.0G1W001OPOUT	96 GL 1X WK OFF PAPER OUT	23.00	24.15	152.95	7	1
RL096.0GEO001OPOUT	96 GL EOW OFF PAPER OUT 1	17.00	17.85	1,843.23	107	9
RL096.0GEO002OPOUT	96 GL EOW OFF PAPER OUT 2	35.00	36.75	379.18	11	1
RL096.0GEO003OPOUT	96 GL EOW OFF PAPER OUT 3	53.00	55.65	643.95	12	1
BULKOCC-COMM	BULK OCC PER YD - COMM	12.00	12.60	12.00	1	0
EXTRAYDGREC-COMM	EXTRA YDG RECY - COMM	8.00	8.40	308.40	38	3
SP2OCC-COMM	SPECIAL PICKUP 2 YD OCC -	-	-	-	-	-
SPCLREC-COMM	SPECIAL RECYCLE - COMM	-	-	15.00	-	-
		-	-	-	-	-
	TOTAL COMMERCIAL RECYCLING	-	-	\$ 52,698.31	1,013.95	84.50
		-	-	-	-	-
DROP BOX SERVICES	DROP BOX SERVICES	-	-	-	-	-
		-	-	-	-	-
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL	-	-	-	-	-
ADJ-RO	ADJUSTMENT SERVICE - RO	-	-	-	-	-
CLEAN-RO	CLEANING FEE - RO	-	-	-	-	-
CLEAN20-RO	CLEANING FEE 20 YD - RO	-	-	-	-	-
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	236.48	239.93	3,084.59	13	1
DEL15TEMP-RO	DELIVERY FEE 15 YD TEMP -	-	-	-	-	-
DEL20-RO	DELIVERY FEE 20 YD - RO	-	-	-	-	-
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	161.89	164.25	9,429.74	58	5
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP - R	161.89	164.25	4,382.83	27	2
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	161.89	164.25	4,549.44	28	2
FINAL20-RO	FINAL PULL 20 YD - RO	-	-	326.22	-	-
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	166.79	169.23	9,040.82	54	4
FINAL30-RO	FINAL PULL 30 YD - RO	-	-	181.46	-	-
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	192.46	195.27	5,595.39	29	2
FINAL40-RO	FINAL PULL 40 YD - RO	-	-	210.16	-	-
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	227.93	231.26	5,949.49	26	2
GFUEL-RO	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
HAUL20-RO	HAUL 20 YD - RO	163.11	165.49	4,423.01	27	2
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	166.79	169.23	1,844.45	11	1
HAUL30-RO	HAUL 30 YD - RO	181.46	184.11	8,741.88	48	4
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	192.46	195.27	1,539.68	8	1
HAUL40-RO	HAUL 40 YD - RO	207.14	210.16	207.14	1	0
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	227.93	231.26	3,204.34	14	1
LIDRO	LID CHARGE - RO	14.67	14.88	2,033.28	138	12
MILE-RO	MILEAGE FEE - RO	-	-	-	-	-
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	91.71	93.05	2,773.85	30	3
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	5.81	5.89	6,390.70	37	3
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	110.05	111.66	3,537.70	32	3

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description

RETURN TRIP FEE CAN - COM
 SPECIAL PICK UP 1 YD - CO
 SPECIAL PICK UP 1.5 YD -
 SPECIAL PICK UP 2 YD - CO
 SPECIAL PICK UP 3 YD - CO
 SPECIAL PICK UP 4 YD - CO
 SPECIAL PICK UP 6 YD - CO
 SPECIAL PICKUP 65gal - COMM
 SPECIAL PICKUP 8 YD - COMM
 SPECIAL PICKUP 95gal - COMM
 TIME FEE 1 - COMM
 WALK IN 26-50' - COMM
 WALK IN 6-25' - COMM
 WALK IN 76-100' - COMM

Cart Size	Can Size	Container Size	Quantity	Count
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Total Containers	162
Total Carts	50
Total Cans	-
<i>Check</i>	-

TOTAL COMMERCIAL GARBAGE

COMMERCIAL RECYCLING

1 YD 1X MO OCC OUT 1
 1 YD 1X MO OFF PAPER 1
 1 YD 1X WK OCC OUT 1
 1 YD EOW OCC OUT 1
 1 YD EOW OFF PAPER 1
 1 YD EOW OFF PAPER 1
 1.5 YD 1X MO OCC OUT 1
 1.5 YD 1X WK OCC 1
 1.5 YD 1X WK OCC OUT 1
 1.5 YD EOW OCC OUT 1
 1.5 YD EOW OFF PAPER 1
 1.5 YD EOW OFF PAPER 1
 1.5 YD EOW OFF PAPER 1
 1.5 YD EOW OFF PAPER 2
 2 YD 1X MO OCC 1
 2 YD 1X MO OFF PAPER 1
 2 YD 1X MO OFF PAPER 1
 2 YD 1X WK OCC 1
 2 YD 1X WK OCC OUT 1
 2 YD EOW OCC 1
 2 YD EOW OCC OUT 1
 2 YD EOW OFF PAPER 1
 2 YD EOW OFF PAPER 1
 90 GL 1X MO MIXED PAPER 1
 90 GL 1X WK MIXED PAPER 1
 90 GL EOW MIXED PAPER 1
 90 GL EOW MIXED PAPER 2
 95 GL 1X WK REC COMM 1
 96 GL 1X WK OFF PAPER OUT
 96 GL EOW OFF PAPER OUT 1
 96 GL EOW OFF PAPER OUT 2
 96 GL EOW OFF PAPER OUT 3
 BULK OCC PER YD - COMM
 EXTRA YDG RECY - COMM
 SPECIAL PICKUP 2 YD OCC -
 SPECIAL RECYCLE - COMM

		1 R	1	0
		1 R	1	-
		1 R	1	7
		1 R	1	6
		1 R	1	-
		1 R	1	3
		1.5R	1	1
		1.5R	1	3
		1.5R	1	6
		1.5R	1	1
		1.5R	1	-
		1.5R	1	2
		1.5R	2	2
		2 R	1	1
		2 R	1	-
		2 R	1	3
		2 R	1	18
		2 R	1	-
		2 R	1	2
		2 R	1	1
		2 R	1	-
		2 R	1	7
90R			1	1
90R			1	2
90R			1	10
90R			2	-
95R			1	-
96R			1	1
96R			1	9
96R			2	2
96R			3	3

Total Containers	61
Total Carts	27
Total Cans	-
<i>Check</i>	-

TOTAL COMMERCIAL RECYCLING

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

ADJUSTMENT SERVICE - RO
 CLEANING FEE - RO
 CLEANING FEE 20 YD - RO
 COMPACTOR HAUL 20 YD - RO
 DELIVERY FEE 15 YD TEMP -
 DELIVERY FEE 20 YD - RO
 DELIVERY FEE 20 YD TEMP -
 DELIVERY FEE 30 YD TEMP -
 DELIVERY FEE 40 YD TEMP -
 FINAL PULL 20 YD - RO
 FINAL PULL 20 YD TEMP - R
 FINAL PULL 30 YD - RO
 FINAL PULL 30 YD TEMP - R
 FINAL PULL 40 YD - RO
 FINAL PULL 40 YD TEMP - R
 FUEL & MATERIAL SURCHARGE
 HAUL 20 YD - RO
 HAUL 20 YD TEMP - RO
 HAUL 30 YD - RO
 HAUL 30 YD TEMP - RO
 HAUL 40 YD - RO
 HAUL 40 YD TEMP - RO
 LID CHARGE - RO
 MILEAGE FEE - RO
 RENTAL FEE 20 YD MONTHLY
 RENTAL FEE 20 YD TEMP - R
 RENTAL FEE 30 YD MONTHLY

	20	1	3
	20	1	3
	30	1	3

Gray's Harbor
 Ocean Shores Price Out
 April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	7.03	7.13	2,749.90	13	1
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	108.82	110.41	187.18	2	0
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	7.95	8.07	5,257.53	22	2
TIME-RO	TIME FEE - RO	126.56	126.56	225.83	2	0
TIRE-RO	TIRE FEE - RO	-	-	-	-	-
TIRESM-RO	TIRE FEE SMALL - RO	2.77	2.77	36.61	13	1
TOTAL DROP BOX HAULS/RENTAL		-	-	\$ 85,903.22	135.34	11.28
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL	-	-	-	-	-
DISP-RO	DISPOSAL CHARGE - RO	106.77	106.77	72,816.14	682	57
DISP-CONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	142.40	-	-
DISP-REC-RO	DISPOSAL FEE RECYCLE - RO	-	-	-	-	-
DISP-ITEM-RO	DISPOSAL FEE ITEM - RO	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL		-	-	\$ 72,958.54	\$ -	
Ro Recycle	Ro Recycle	-	-	-	-	-
HAUL20SPEC-RO	HAUL 20 YD SPECIAL - RO	-	-	-	-	-
HAUL30GLS-RO	HAUL 30 YD GLASS - RO	-	-	-	-	-
HAUL30REC-RO	HAUL 30 YD RECYCLE - RO	-	-	-	-	-
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	96.00	97.76	192.00	2	0
RENT30REC-RO	RENTAL FEE 30 YD RECYCLE	-	-	-	-	-
TIMERE-RO	TIME RECYCLE ROLL OFF	117.00	119.14	1,376.89	12	1
TOTAL RO RECYCLE		-	-	\$ 1,568.89	1.98	0.17
Service Charges	Service Charges	-	-	-	-	-
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	(13.71)	-	-
COLLFEE	COLLECTION AGENCY FEE	-	-	(123.76)	-	-
FINCHG	FINANCE CHARGE	-	-	2,206.47	-	-
C19-ADJFIN	FINANCE CHARGE ADJUSTMENT	-	-	(494.37)	-	-
RETCKC	RETURN CHECK CHARGE	22.07	22.07	22.07	1	0
TOTAL SERVICE CHARGES		-	-	\$ 1,596.70	-	
TOTAL REVENUE				1,781,838.94	-	42,407.72 3,533.98

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Container Counts		Quantity	Count	
	Cart Size	Can Size			
RENTAL FEE 30 YD TEMP - R			30	1	1
RENTAL FEE 40 YD MONTHLY			40	1	0
RENTAL FEE 40 YD TEMP - R			40	1	2
TIME FEE - RO					
TIRE FEE - RO					
TIRE FEE SMALL - RO					
TOTAL DROP BOX HAULS/RENTAL					Total RO 11
PASSTHROUGH DISPOSAL					
DISPOSAL CHARGE - RO					
DISPOSAL FEE CONCRETE - R					
DISPOSAL FEE RECYCLE - RO					
DISPOSAL FEE ITEM - RO					
TOTAL PASSTHROUGH DISPOSAL					
Ro Recycle					
HAUL 20 YD SPECIAL - RO					
HAUL 30 YD GLASS - RO					
HAUL 30 YD RECYCLE - RO					
RENTAL FEE 20 YD RECYCLE			20R	1	0
RENTAL FEE 30 YD RECYCLE			30R	1	-
TIME RECYCLE ROLL OFF					
TOTAL RO					0
Service Charges					
ADJUSTMENT FINANCE CHARGE					
COLLECTION AGENCY FEE					
FINANCE CHARGE					
FINANCE CHARGE ADJUSTMENT					
RETURN CHECK CHARGE					
TOTAL SERVICE CHARGES					Total 6,763
TOTAL REVENUE					Check 0

Gray's Harbor
Aberdeen Price Out
April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
RESIDENTIAL SERVICES						
RESIDENTIAL SERVICES						
RESIDENTIAL GARBAGE	RESIDENTIAL GARBAGE					
SL032.0G1M001	32 GL 1X MO 1	-	-	-	-	-
SL035.0G1M001	35 GL 1X MO 1	10.56	10.78	15,936.97	1,501	125
SL035.0G1M001NOREC	35 GL 1X MO NO RECY 1	10.56	10.78	295.68	28	2
SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	10.56	10.78	84.48	8	1
SL065.0G1M001	65 GL 1X MO 1	15.51	15.84	79,141.85	5,077	423
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	15.51	15.84	-	-	-
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	15.51	15.84	47.19	3	0
SL065.0G1M002WREC	65 GL 1X MO W/RECY 2	31.02	31.68	-	-	-
SL065.0G1W001	65 GL 1X WK 1	39.47	40.31	545,781.84	13,756	1,146
SL065.0G1W002	65 GL 1X WK 2	78.94	80.62	-	-	-
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	39.47	40.31	-	-	-
SL065.0G1W002NOREC	65 GL 1X WK NO RECY 2	78.94	80.62	-	-	-
SL065.0G1W004NOREC	65 GL 1X WK NO RECY 4	157.88	161.24	-	-	-
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	39.47	40.31	119.72	3	0
SL065.0G1W002WREC	65 GL 1X WK W/RECY 2	78.94	80.62	-	-	-
SL065.0G1W003WREC	65 GL 1X WK W/RECY 3	118.41	120.93	-	-	-
SL065.0G1W004WREC	65 GL 1X WK W/RECY 4	157.88	161.24	-	-	-
SL065.0GEO001	65 GL EOW 1	24.20	24.72	702,669.54	28,885	2,407
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	24.20	24.72	-	-	-
SL065.0GEO002NOREC	65 GL EOW NO RECY 2	48.40	49.44	-	-	-
SL065.0GEO004NOREC	65 GL EOW NO RECY 4	96.80	98.88	-	-	-
SL065.0GEO001WREC	65 GL EOW W/RECY 1	24.20	24.72	402.94	17	1
SL065.0GEO002WREC	65 GL EOW W/RECY 2	48.40	49.44	-	-	-
SL065.0GEO003WREC	65 GL EOW W/RECY 3	72.60	74.16	-	-	-
SL065.0GEO004WREC	65 GL EOW W/RECY 4	96.80	98.88	-	-	-
SL095.0G1M001	95 GL 1X MO 1	17.65	18.03	36,781.03	2,073	173
SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	17.65	18.03	-	-	-
SL095.0G1M001WRECSPL	95 GL 1X MO S/D W/RECY 1	-	-	-	-	-
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	17.65	18.03	-	-	-
SL095.0G1M002WREC	95 GL 1X MO W/RECY 2	35.30	36.06	-	-	-
SL095.0G1W001	95 GL 1X WK 1	54.69	55.85	247,722.80	4,506	375
SL095.0G1W002	95 GL 1X WK 2	109.38	111.70	-	-	-
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	54.69	55.85	-	-	-
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	54.69	55.85	-	-	-
SL095.0G1W002WREC	95 GL 1X WK W/RECY 2	109.38	111.70	-	-	-
SL095.0GEO001	95 GL EOW 1	34.49	35.22	156,284.78	4,508	376
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	34.49	35.22	-	-	-
SL095.0GEO003NOREC	95 GL EOW NO RECY 3	103.47	105.66	-	-	-
SL095.0GEO001WREC	95 GL EOW W/RECY 1	34.49	35.22	120.71	3	0
SL095.0GEO002WREC	95 GL EOW W/RECY 2	68.98	70.44	-	-	-
SL095.0GEO004WREC	95 GL EOW W/RECY 4	137.96	140.88	-	-	-
ACCESS-RES	ACCESS FEE - RES	9.26	9.40	15.64	2	0
ADJ-RES	ADJUSTMENT SERVICE - RES	-	-	28.53	-	-
BULKY-RES	BULKY ITEM PICK UP - RES	27.56	27.96	331.52	12	1
CITYFEE-RES	CITY FEE - RES	-	-	-	-	-
DISP-RES	DISPOSAL FEE - RES	-	-	-	-	-
EMPLOYEEER	EMPLOYEE SERVICE RES	-	-	-	-	-
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.82	4.89	17,707.16	3,660	305
EXTRAYDG-RES	EXTRA YARDAGE - RES	-	-	-	-	-
GFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
GOOD-RES	GOODWILL CREDIT - RES	-	-	-	-	-
LCKR	LOCK CHARGE - RES	-	-	5.42	-	-
PDBAG-RES	PREPAID BAG - RES	4.82	4.89	-	-	-
REINSTATE-RES	REINSTATE FEE - RES	-	-	-	-	-
RTRNCART65-RES	RETURN TRIP 65 GL - RES	-	-	(14.92)	-	-
RTRNCART95-RES	RETURN TRIP 95 GL - RES	-	-	-	-	-
RTRNTRIP-RES	RETURN TRIP FEE - RES	14.92	15.14	1,105.62	74	6
RTRNCART-RES	RETURN TRIP FEE CART - RE	-	-	44.76	-	-
ROLL1PTRES	ROLL OUT PART TIME RES	-	-	-	-	-
SPCL95-RES	SPECIAL 95 GL - RES	-	-	-	-	-
SP65-RES	SPECIAL PICK UP 65 GL - R	9.39	9.53	5,446.88	578	48
SP95-RES	SPECIAL PICK UP 95 GL - R	13.97	14.17	2,596.05	185	15
SP32-RES	SPECIAL PICKUP 32 GL - RES	-	-	-	-	-
SP35-RES	SPECIAL PICKUP 35 GL - RES	-	-	38.38	-	-
TIME-RES	TIME FEE 1 - RES	68.09	69.08	862.51	13	1
TIMENP-RES	TIME FEE NON PACK - RES	68.09	69.08	-	-	-
TIRELG-RES	TIRE FEE LARGE - RES	11.64	11.64	-	-	-
TIRESM-RES	TIRE FEE SMALL - RES	2.77	2.77	-	-	-
WI2-RES	WALK IN 26-50' - RES	5.23	5.31	185.56	35	3
WIE2-RES	WALK IN 51-100' EOW - RES	5.22	5.30	-	-	-
WI3-RES	WALK IN 51-75' - RES	10.46	10.62	124.38	12	1
WI1-RES	WALK IN 6-25' - RES	5.23	5.31	-	-	-
WI-RES	WALK IN 6-25' - RES	5.23	5.31	369.19	70	6
WIE1-RES	WALK IN 6-50' EOW - RES	2.61	2.65	421.74	161	13
WIM1-RES	WALK IN 6-50' MONTHLY - R	1.31	1.33	78.99	60	5
WIW1-RES	WALK IN 6-50' WEEKLY - RE	5.23	5.31	-	-	-
WI4-RES	WALK IN 76-100' - RES	10.46	10.62	-	-	-
		-	-	-	-	-
	TOTAL RESIDENTIAL GARBAGE			\$ 1,814,736.94	60,366.99	5,030.58
	TOTAL RESIDENTIAL RECYCLING				60,338.99	5,028.25

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Container Counts			Quantity	Count
	Cart Size	Can Size	Container Size		
RESIDENTIAL SERVICES					
RESIDENTIAL GARBAGE					
32 GL 1X MO 1		32		1	-
35 GL 1X MO 1	35			1	125
35 GL 1X MO NO RECY 1	35			1	2
35 GL 1X MO W/RECY 1	35			1	1
65 GL 1X MO 1	65			1	423
65 GL 1X MO NO RECY 1	65			1	-
65 GL 1X MO W/RECY 1	65			1	0
65 GL 1X MO W/RECY 2	65			2	-
65 GL 1X WK 1	65			1	1,146
65 GL 1X WK 2	65			2	-
65 GL 1X WK NO RECY 1	65			1	-
65 GL 1X WK NO RECY 2	65			2	-
65 GL 1X WK NO RECY 4	65			4	-
65 GL 1X WK W/RECY 1	65			1	0
65 GL 1X WK W/RECY 2	65			2	-
65 GL 1X WK W/RECY 3	65			3	-
65 GL 1X WK W/RECY 4	65			4	-
65 GL EOW 1	65			1	2,407
65 GL EOW NO RECY 1	65			1	-
65 GL EOW NO RECY 2	65			2	-
65 GL EOW NO RECY 4	65			4	-
65 GL EOW W/RECY 1	65			1	1
65 GL EOW W/RECY 2	65			2	-
65 GL EOW W/RECY 3	65			3	-
65 GL EOW W/RECY 4	65			4	-
95 GL 1X MO 1	95			1	173
95 GL 1X MO NO RECY 1	95			1	-
95 GL 1X MO S/D W/RECY 1	95			1	-
95 GL 1X MO W/RECY 1	95			1	-
95 GL 1X MO W/RECY 2	95			2	-
95 GL 1X WK 1	95			1	375
95 GL 1X WK 2	95			2	-
95 GL 1X WK NO RECY 1	95			1	-
95 GL 1X WK W/RECY 1	95			1	-
95 GL 1X WK W/RECY 2	95			2	-
95 GL EOW 1	95			1	376
95 GL EOW NO RECY 1	95			1	-
95 GL EOW NO RECY 3	95			3	-
95 GL EOW W/RECY 1	95			1	0
95 GL EOW W/RECY 2	95			2	-
95 GL EOW W/RECY 4	95			4	-

- ACCESS FEE - RES
- ADJUSTMENT SERVICE - RES
- BULKY ITEM PICK UP - RES
- CITY FEE - RES
- DISPOSAL FEE - RES
- EMPLOYEE SERVICE RES
- EXTRA CAN, BAG, BOX - RES
- EXTRA YARDAGE - RES
- FUEL & MATERIAL SURCHARGE
- GOODWILL CREDIT - RES
- LOCK CHARGE - RES
- PREPAID BAG - RES
- REINSTATE FEE - RES
- RETURN TRIP 65 GL - RES
- RETURN TRIP 95 GL - RES
- RETURN TRIP FEE - RES
- RETURN TRIP FEE CART - RE
- ROLL OUT PART TIME RES
- SPECIAL 95 GL - RES
- SPECIAL PICK UP 65 GL - R
- SPECIAL PICK UP 95 GL - R
- SPECIAL PICKUP 32 GL - RES
- SPECIAL PICKUP 35 GL - RES
- TIME FEE 1 - RES
- TIME FEE NON PACK - RES
- TIRE FEE LARGE - RES
- TIRE FEE SMALL - RES
- WALK IN 26-50' - RES
- WALK IN 51-100' EOW - RES
- WALK IN 51-75' - RES
- WALK IN 6-25' - RES
- WALK IN 6-25' - RES
- WALK IN 6-50' EOW - RES
- WALK IN 6-50' MONTHLY - R
- WALK IN 6-50' WEEKLY - RE
- WALK IN 76-100' - RES

Total Carts	5,031
Total Cans	-
<i>Check</i>	-

TOTAL RESIDENTIAL GARBAGE
TOTAL RESIDENTIAL RECYCLING 95R

5,028 **Total Carts** 5,028 *Sum of no recy cust =*

Gray's Harbor
Aberdeen Price Out
April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
COMMERCIAL SERVICES	COMMERCIAL SERVICES	-	-	-	-	-
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE	-	-	-	-	-
FLO01.0Y1W001	1 YD 1X WK 1	97.08	98.50	85,908.60	882	73
RL001.0Y1W001	1 YD 1X WK 1	97.08	98.50	104,747.43	1,075	90
FLO01.0Y2W001	1 YD 2X WK 1	191.90	194.70	3,279.10	17	1
RL001.0Y2W001	1 YD 2X WK 1	191.90	194.70	4,622.40	24	2
FLO01.0Y3W001	1 YD 3X WK 1	286.72	290.90	6,906.36	24	2
RL001.0Y3W001	1 YD 3X WK 1	286.72	290.90	-	-	-
RL001.0YEO001	1 YD EOW 1	-	-	-	-	-
FLO01.0YXX001TEMPC	1 YD TEMP	47.47	48.16	-	-	-
RL001.0YXX001TEMPC	1 YD TEMP	47.47	48.16	-	-	-
FLO01.5Y1M001	1.5 YD 1X MO 1	-	-	-	-	-
FLO01.5Y1W001	1.5 YD 1X WK 1	148.75	150.92	40,323.34	270	23
RL001.5Y1W001	1.5 YD 1X WK 1	148.75	150.92	53,200.65	356	30
FLO01.5Y2W001	1.5 YD 2X WK 1	289.18	293.40	18,196.50	63	5
RL001.5Y2W001	1.5 YD 2X WK 1	289.18	293.40	12,227.72	42	4
FLO01.5Y3W001	1.5 YD 3X WK 1	429.61	435.88	18,529.66	43	4
FLO01.5Y5W001	1.5 YD 5X WK 1	710.47	720.84	-	-	-
RL001.5YX001TEMPC	1.5 YD TEMP	48.01	48.71	482.20	10	1
RL001.5Y3W001	1.5YD 3X WK 1	429.61	435.88	-	-	-
RL001.5Y5W001	1.5YD 5X WK 1	710.47	720.84	17,113.50	24	2
FLO02.0Y1M001	2 YD 1X MO 1	-	-	-	-	-
FLO02.0Y1W001	2 YD 1X WK 1	187.45	190.19	82,500.63	439	37
RL002.0Y1W001	2 YD 1X WK 1	187.45	190.19	52,696.00	280	23
FLO02.0Y2W001	2 YD 2X WK 1	363.08	368.38	39,079.79	107	9
RL002.0Y2W001	2 YD 2X WK 1	363.08	368.38	30,160.29	83	7
FLO02.0Y3W001	2 YD 3X WK 1	538.71	546.57	58,984.89	109	9
RL002.0Y3W001	2 YD 3X WK 1	538.71	546.57	24,439.43	45	4
FLO02.0Y3W002	2 YD 3X WK 2	1,077.42	1,093.14	-	-	-
RL002.0Y4W001	2 YD 4X WK 1	714.34	724.76	1,236.36	2	0
FLO02.0Y5W001	2 YD 5X WK 1	889.97	902.95	-	-	-
RL002.0YX001TEMPC	2 YD TEMP	57.38	58.22	4,715.24	82	7
FLO03.0Y1W001	3 YD 1X WK 1	276.94	280.98	96,776.80	348	29
FLO03.0Y2W001	3 YD 2X WK 1	532.73	540.50	45,286.26	85	7
FLO03.0Y3W001	3 YD 3X WK 1	788.52	800.02	9,496.74	12	1
FLO03.0Y5W001	3 YD 5X WK 1	1,300.10	1,319.06	-	-	-
FLO04.0Y1W001	4 YD 1X WK 1	374.59	380.06	117,661.75	313	26
FLO04.0Y1W001CMP	4 YD 1X WK COMP 1	833.05	845.21	(4,114.39)	(5)	(0)
FLO04.0Y2W001	4 YD 2X WK 1	716.87	727.34	115,606.90	161	13
FLO04.0Y3W001	4 YD 3X WK 1	1,059.15	1,074.62	23,821.08	22	2
FLO04.0Y4W001	4 YD 4X WK 1	1,401.43	1,421.90	-	-	-
FLO06.0Y1W001	6 YD 1X WK 1	533.56	541.35	95,956.71	179	15
FLO06.0Y1W001CMP	6 YD 1X WK COMP 1	1,265.78	1,284.25	15,244.77	12	1
FLO06.0Y2W001	6 YD 2X WK 1	1,021.00	1,035.91	76,981.54	75	6
FLO06.0Y3W001	6 YD 3X WK 1	1,508.44	1,530.47	36,334.74	24	2
SL065.0G1W001COMM	65 GL 1X WK COMM 1	36.82	37.36	11,617.10	314	26
SL065.0G1W003COMM	65 GL 1X WK COMM 3	110.46	112.08	-	-	-
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	36.82	37.36	-	-	-
SL065.0G1W002WRECC	65 GL 1X WK W/RECY COMM 2	73.64	74.72	-	-	-
SL065.0G1W003WRECC	65 GL 1X WK W/RECY COMM 3	110.46	112.08	-	-	-
SL065.0GEO001COMM	65 GL EOW COMM 1	22.56	22.89	62,618.21	2,766	230
SL065.0GEO001NORECC	65 GL EOW NO RECY COMM 1	22.56	22.89	-	-	-
FLO08.0Y1W001	8 YD 1X WK 1	701.04	711.28	48,836.50	69	6
FLO08.0Y2W001	8 YD 2X WK 1	1,369.65	1,389.65	65,923.20	48	4
FLO08.0Y3W001	8 YD 3X WK 1	2,038.26	2,068.02	19,687.94	10	1
FLO08.0Y5W001	8 YD 5X WK 1	3,375.48	3,424.76	-	-	-
FLO06.0Y5W001	9 YD 2X WK 1	2,483.32	2,519.59	-	-	-
SL095.0G1W001COMM	95 GL 1X WK COMM 1	51.02	51.76	16,834.98	329	27
SL095.0G1W002COMM	95 GL 1X WK COMM 2	102.04	103.52	-	-	-
SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	51.02	51.76	-	-	-
SL095.0G1W002WRECC	95 GL 1X WK W/RECY COMM 2	102.04	103.52	-	-	-
SL095.0GEO001COMM	95 GL EOW COMM 1	32.17	32.64	3,274.24	101	8
SL095.0GEO002WRECC	95 GL EOW W/RECY COMM 2	64.34	65.28	-	-	-
ACCESS-COMM	ACCESS FEE - COMM	9.26	9.40	15,175.03	1,633	136
ACCESS2W-COMM	ACCESS FEE 2X WK - COMM	18.53	18.80	6,513.92	350	29
ACCESS3W-COMM	ACCESS FEE 3X WK - COMM	27.78	28.20	4,203.47	151	13
ACCESS5W-COMM	ACCESS FEE 5X WK - COMM	46.30	47.00	557.70	12	1
ACCESSEOW-COMM	ACCESS FEE EOW - COMM	4.63	4.70	111.54	24	2
ADJ-COMM	ADJUSTMENT SERVICE - COMM	-	-	-	-	-
APPLIANCCEC	APPLIANCE REMOVAL - COMM	64.04	64.97	512.32	8	1
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP	37.44	37.99	37.44	1	0
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	37.44	37.99	188.30	5	0
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP	48.14	48.84	1,546.08	32	3
DISP-COMM	DISPOSAL FEE - COMM	106.77	106.77	-	-	-
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	4.82	4.89	15,582.37	3,222	268
EXTRAYDG-COM	EXTRA YARDAGE - COMM	47.47	48.16	12,024.76	252	21
GFUEL-COM	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
LCKC	LOCK CHARGE - COMM	16.04	16.28	1,196.06	74	6
LCKC2W	LOCK CHARGE 2X WK - COMM	-	-	-	-	-
OC-COMM	ON CALL SERVICE - COMM	-	-	-	-	-
REDEL-COMM	REDELIVER FEE LVL 1 - COM	29.20	29.63	-	-	-
REINSTATE-COMM	REINSTATE FEE - COMM	-	-	-	-	-
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.51	0.53	2.04	4	0

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Container Counts				Count
	Cart Size	Can Size	Container Size	Quantity	
COMMERCIAL SERVICES					
COMMERCIAL GARBAGE					
1 YD 1X WK 1			1	1	73
1 YD 1X WK 1			1	1	90
1 YD 2X WK 1			1	1	1
1 YD 2X WK 1			1	1	2
1 YD 3X WK 1			1	1	2
1 YD 3X WK 1			1	1	-
1 YD EOW 1			1	1	-
1 YD TEMP			1	1	-
1 YD TEMP			1	1	-
1.5 YD 1X MO 1			1.5	1	-
1.5 YD 1X WK 1			1.5	1	23
1.5 YD 1X WK 1			1.5	1	30
1.5 YD 2X WK 1			1.5	1	5
1.5 YD 2X WK 1			1.5	1	4
1.5 YD 3X WK 1			1.5	1	4
1.5 YD 5X WK 1			1.5	1	-
1.5 YD TEMP			1.5	1	1
1.5YD 3X WK 1			1.5	1	-
1.5YD 5X WK 1			1.5	1	2
2 YD 1X MO 1			2	1	-
2 YD 1X WK 1			2	1	37
2 YD 1X WK 1			2	1	23
2 YD 2X WK 1			2	1	9
2 YD 2X WK 1			2	1	7
2 YD 3X WK 1			2	1	9
2 YD 3X WK 1			2	1	4
2 YD 3X WK 2			2	2	-
2 YD 4X WK 1			2	1	0
2 YD 5X WK 1			2	1	-
2 YD TEMP			2	1	7
3 YD 1X WK 1			3	1	29
3 YD 2X WK 1			3	1	7
3 YD 3X WK 1			3	1	1
3 YD 5X WK 1			3	1	-
4 YD 1X WK 1			4	1	26
4 YD 1X WK COMP 1			4	1	(0)
4 YD 2X WK 1			4	1	13
4 YD 3X WK 1			4	1	2
4 YD 4X WK 1			4	1	-
6 YD 1X WK 1			6	1	15
6 YD 1X WK COMP 1			6	1	1
6 YD 2X WK 1			6	1	6
6 YD 3X WK 1			6	1	2
65 GL 1X WK COMM 1	65			1	26
65 GL 1X WK COMM 3	65			3	-
65 GL 1X WK NO RECY COMM	65			1	-
65 GL 1X WK W/RECY COMM 2	65			2	-
65 GL 1X WK W/RECY COMM 3	65			3	-
65 GL EOW COMM 1	65			1	230
65 GL EOW NO RECY COMM 1	65			1	-
8 YD 1X WK 1			8	1	6
8 YD 2X WK 1			8	1	4
8 YD 3X WK 1			8	1	1
8 YD 5X WK 1			8	1	-
9 YD 2X WK 1			9	1	-
95 GL 1X WK COMM 1	95			1	27
95 GL 1X WK COMM 2	95			2	-
95 GL 1X WK NO RECY COMM	95			1	-
95 GL 1X WK W/RECY COMM 2	95			2	-
95 GL EOW COMM 1	95			1	8
95 GL EOW W/RECY COMM 2	95			2	-
ACCESS FEE - COMM					
ACCESS FEE 2X WK - COMM					
ACCESS FEE 3X WK - COMM					
ACCESS FEE 5X WK - COMM					
ACCESS FEE EOW - COMM					
ADJUSTMENT SERVICE - COMM					
APPLIANCE REMOVAL - COMM					
DELIVERY FEE 1 YD TEMP -					
DELIVERY FEE 1.5 YD TEMP					
DELIVERY FEE 2 YD TEMP -					
DISPOSAL FEE - COMM					
DONATED SERVICE COMM					
EXTRA CAN, BAG, BOX - COM					
EXTRA YARDAGE - COMM					
FUEL & MATERIAL SURCHARGE					
LOCK CHARGE - COMM					
LOCK CHARGE 2X WK - COMM					
ON CALL SERVICE - COMM					
REDELIVER FEE LVL 1 - COM					
REINSTATE FEE - COMM					
RENT 1 YD TEMP - COMM					

Gray's Harbor
Aberdeen Price Out
April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.51	0.53	122.34	240	20
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.64	0.66	691.37	1,076	90
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	-	-	-	-	-
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	-	-	-	-	-
RT001.5YOW000RNTCM	RENTAL FEE 1.5 YD COMM	15.82	16.12	762.96	48	4
RT002.0YOW000RNTCM	RENTAL FEE 2 YD COMM	19.77	20.08	238.17	12	1
RT003.0YOW000RNTCM	RENTAL FEE 3 YD COMM	30.72	31.03	369.57	12	1
RT004.0YOW000RNTCM	RENTAL FEE 4 YD COMM	35.59	36.20	-	-	-
RTRNTRIP1-COMM	RETURN TRIP 1 YD - COMM	-	-	-	-	-
RTRNTRIP1.5-COMM	RETURN TRIP 1.5 YD - COMM	-	-	58.40	-	-
RTRNTRIP2-COMM	RETURN TRIP 2 YD - COMM	-	-	29.20	-	-
RTRNTRIP3-COMM	RETURN TRIP 3 YD - COMM	-	-	29.20	-	-
RTRNTRIP4-COMM	RETURN TRIP 4 YD - COMM	-	-	88.46	-	-
RTRNTRIP5-COMM	RETURN TRIP 5 YD - COMM	-	-	-	-	-
RTRNTRIP6-COMM	RETURN TRIP 6 YD - COMM	-	-	-	-	-
RTRNCART65-COMM	RETURN TRIP 65 GL - COMM	-	-	-	-	-
RTRNTRIP8-COMM	RETURN TRIP 8 YD - COMM	-	-	-	-	-
RTRNTRIP-COMM	RETURN TRIP FEE - COMM	-	-	56.91	-	-
RTRNCART-COMM	RETURN TRIP FEE CART - COMM	-	-	58.40	-	-
SP-COMM	SPECIAL HAUL - COMM	-	-	44.59	-	-
SP1-COMM	SPECIAL PICK UP 1 YD - CO	32.76	33.24	462.48	14	1
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	48.01	48.71	818.97	17	1
SP2-COMM	SPECIAL PICK UP 2 YD - CO	57.38	58.22	2,537.77	44	4
SP3-COMM	SPECIAL PICK UP 3 YD - CO	85.39	86.64	170.78	2	0
SP4-COMM	SPECIAL PICK UP 4 YD - CO	114.74	116.42	691.80	6	1
SP6-COMM	SPECIAL PICK UP 6 YD - CO	160.62	162.97	1,610.90	10	1
SP6CMP-COMM	SPECIAL PICK UP 6 YD COMP - COMM	294.82	299.12	-	-	-
SPCL95-COMM	SPECIAL PICK UP 96gal - COMM	13.97	14.17	14.17	1	0
SP8-COMM	SPECIAL PICKUP 8 YD - COMM	208.29	211.33	208.29	1	0
SPCLREC-COMM	SPECIAL RECYCLE - COMM	-	-	-	-	-
TIME-COMM	TIME FEE 1 - COMM	68.09	69.08	175.07	3	0
TIMENP-COMM	TIME FEE NON PACK - COMM	-	-	-	-	-
TIRE-COMM	TIRE FEE - COMM	-	-	-	-	-
TIRELG-COMM	TIRE FEE LARGE - COMM	11.64	11.64	-	-	-
WI1-COMM	WALK IN 6-25' - COMM	-	-	-	-	-
WIW1-COMM	WALK IN 6-50' WEEKLY - CO	5.23	5.31	189.00	36	3
TOTAL COMMERCIAL GARBAGE		-	-	\$ 1,584,274.99	8,840.35	736.70
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING	-	-	-	-	-
RL001.0Y1M001OCCOUT	1 YD 1X MO OCC OUT 1	33.00	34.65	499.95	15	1
RL001.0Y1M001OP	1 YD 1X MO OFF PAPER 1	28.00	29.40	732.20	26	2
RL001.0Y1W001OCCOUT	1 YD 1X WK OCC OUT 1	44.00	46.20	6,204.00	139	12
RL001.0Y1W001OP	1 YD 1X WK OFFICE PAPER	72.00	75.60	2,678.40	37	3
RL001.0YEO001OCCOUT	1 YD EOW OCC OUT 1	39.00	40.95	869.70	22	2
RL001.0YEO001OP	1 YD EOW OFF PAPER 1	44.00	46.20	4,339.13	97	8
RL001.5Y1M001OCCOUT	1.5 YD 1X MO OCC OUT 1	41.00	43.05	-	-	-
RL001.5Y1W001OCC	1.5 YD 1X WK OCC 1	67.00	70.35	5,408.38	80	7
RL001.5Y1W001OCCOUT	1.5 YD 1X WK OCC OUT 1	67.00	70.35	1,082.05	16	1
RL001.5Y1W001OP	1.5 YD 1X WK OFF PAPER 1	90.00	94.50	4,653.00	51	4
RL001.5Y2W001OCC	1.5 YD 2X WK OCC 1	130.00	136.50	1,059.50	8	1
RL001.5YEO001OCCOUT	1.5 YD EOW OCC OUT 1	54.00	56.70	2,427.30	44	4
RL002.0Y1M001OCC	2 YD 1X MO OCC 1	48.00	50.40	583.20	12	1
RL002.0Y1M001OCCOUT	2 YD 1X MO OCC OUT 1	48.00	50.40	1,166.40	24	2
FL002.0Y1W001OCC	2 YD 1X WK OCC 1	84.00	88.20	4,099.20	48	4
RL002.0Y1W001OCC	2 YD 1X WK OCC 1	84.00	88.20	37,458.69	441	37
RL002.0Y1W002OCC	2 YD 1X WK OCC 1	167.00	168.00	-	-	-
RL002.0Y1W001OCCOUT	2 YD 1X WK OCC OUT 1	84.00	88.20	1,020.60	12	1
RL002.0Y1W001OP	2 YD 1X WK OFF PAPER 1	108.00	113.40	16,232.40	148	12
RL002.0Y2W001OCC	2 YD 2X WK OCC 1	162.00	161.70	16,498.65	102	8
FL002.0Y3W001OCC	2 YD 3X WK OCC 1	228.00	252.00	-	-	-
RL002.0Y3W001OCC	2 YD 3X WK OCC 1	240.00	252.00	20,140.80	83	7
RL002.0YEO001OCC	2 YD EOW OCC 1	66.00	69.30	-	-	-
RL002.0YEO001OCCOUT	2 YD EOW OCC OUT 1	66.00	69.30	801.90	12	1
RL002.0YEO001OP	2 YD EOW OFF PAPER 1	67.00	70.35	814.05	12	1
FL005.0Y1W001OCC	5 YD 1X WK OCC 1	202.00	212.10	32,281.25	158	13
RL090.0G1M001MWP	90 GL 1X MO MIXED PAPER 1	13.00	13.65	473.85	36	3
RL090.0G1W001MWP	90 GL 1X WK MIXED PAPER 1	23.00	24.15	2,573.06	111	9
RL090.0GEO001MWP	90 GL EOW MIXED PAPER 1	17.00	17.85	4,715.61	274	23
SL095.0G1W001RECC	95 GL 1X WK REC COMM 1	-	-	-	-	-
RL096.0G1M001OPIN	96 GL 1X MO OFF PAPER IN	15.00	15.75	182.25	12	1
RL096.0G1M001OPOUT	96 GL 1X MO OFF PAPER OUT	13.00	13.65	538.85	41	3
RL096.0G1M002OPOUT	96 GL 1X MO OFF PAPER OUT 2	26.00	27.30	315.90	12	1
RL096.0G1W001OPIN	96 GL 1X WK OFF PAPER IN	26.00	26.25	1,997.46	77	6
RL096.0G1W002OPIN	96 GL 1X WK OFF PAPER IN 2	52.00	52.50	1,297.58	25	2
RL096.0G1W003OPIN	96 GL 1X WK OFF PAPER IN 3	78.00	81.90	(1,008.00)	(13)	(1)
RL096.0G1W001OPOUT	96 GL 1X WK OFF PAPER OUT	23.00	24.15	8,793.61	378	31
RL096.0G1W002OPOUT	96 GL 1X WK OFF PAPER OUT 2	46.00	48.30	908.20	19	2
RL096.0G1W003OPOUT	96 GL 1X WK OFF PAPER OUT 3	69.00	72.45	838.35	12	1
RL096.0GEO001OPIN	96 GL EOW OFF PAPER IN 1	20.00	21.00	1,032.00	51	4
RL096.0GEO001OPOUT	96 GL EOW OFF PAPER OUT 1	17.00	17.85	3,463.61	201	17
RL096.0GEO002OPOUT	96 GL EOW OFF PAPER OUT 2	35.00	36.75	425.25	12	1
BULKOCC-COMM	BULK OCC PER YD - COMM	12.00	12.60	565.80	46	4
EP1OCC-COMM	EXTRA PICKUP 1 YD OCC - C	-	-	-	-	-
EXTRAYDREC-COMM	EXTRA YDG RECY - COMM	8.00	8.40	1,100.00	137	11
SP2OCC-COMM	SPECIAL PICKUP 2 YD OCC -	-	-	-	-	-

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Container Counts				Count
	Cart Size	Can Size	Container Size	Quantity	
RENT 1.5 YD TEMP - COMM					
RENT 2 YD TEMP - COMM					
RENT 3 YD TEMP - COMM					
RENT 4 YD TEMP - COMM					
RENTAL FEE 1.5 YD COMM					
RENTAL FEE 2 YD COMM					
RENTAL FEE 3 YD COMM					
RENTAL FEE 4 YD COMM					
RETURN TRIP 1 YD - COMM					
RETURN TRIP 1.5 YD - COMM					
RETURN TRIP 2 YD - COMM					
RETURN TRIP 3 YD - COMM					
RETURN TRIP 4 YD - COMM					
RETURN TRIP 5 YD - COMM					
RETURN TRIP 6 YD - COMM					
RETURN TRIP 65 GL - COMM					
RETURN TRIP 8 YD - COMM					
RETURN TRIP FEE - COMM					
RETURN TRIP FEE CART - COMM					
SPECIAL HAUL - COMM					
SPECIAL PICK UP 1 YD - CO					
SPECIAL PICK UP 1.5 YD -					
SPECIAL PICK UP 2 YD - CO					
SPECIAL PICK UP 3 YD - CO					
SPECIAL PICK UP 4 YD - CO					
SPECIAL PICK UP 6 YD - CO					
SPECIAL PICK UP 6 YD COMP - COMM					
SPECIAL PICK UP 96gal - COMM					
SPECIAL PICKUP 8 YD - COMM					
SPECIAL RECYCLE - COMM					
TIME FEE 1 - COMM					
TIME FEE NON PACK - COMM					
TIRE FEE - COMM					
TIRE FEE LARGE - COMM					
WALK IN 6-25' - COMM					
WALK IN 6-50' WEEKLY - CO					
TOTAL COMMERCIAL GARBAGE					
					Total Containers 444
					Total Carts 293
					Total Cans -
					<i>Check -</i>

COMMERCIAL RECYCLING

1 YD 1X MO OCC OUT 1			1 R	1	1
1 YD 1X MO OFF PAPER 1			1 R	1	2
1 YD 1X WK OCC OUT 1			1 R	1	12
1 YD 1X WK OFFICE PAPER			1 R	1	3
1 YD EOW OCC OUT 1			1 R	1	2
1 YD EOW OFF PAPER 1			1 R	1	8
1.5 YD 1X MO OCC OUT 1			1.5R	1	-
1.5 YD 1X WK OCC 1			1.5R	1	7
1.5 YD 1X WK OCC OUT 1			1.5R	1	1
1.5 YD 1X WK OFF PAPER 1			1.5R	1	4
1.5 YD 2X WK OCC 1			1.5R	1	1
1.5 YD EOW OCC OUT 1			1.5R	1	4
2 YD 1X MO OCC 1			2 R	1	1
2 YD 1X MO OCC OUT 1			2 R	1	2
2 YD 1X WK OCC 1			2 R	1	4
2 YD 1X WK OCC 1			2 R	1	37
2 YD 1X WK OCC 1			2 R	1	-
2 YD 1X WK OCC OUT 1			2 R	1	1
2 YD 1X WK OFF PAPER 1			2 R	1	12
2 YD 2X WK OCC 1			2 R	1	8
2 YD 3X WK OCC 1			2 R	1	-
2 YD 3X WK OCC 1			2 R	1	7
2 YD EOW OCC 1			2 R	1	-
2 YD EOW OCC OUT 1			2 R	1	1
2 YD EOW OFF PAPER 1			2 R	1	1
5 YD 1X WK OCC 1			5 R	1	13
90 GL 1X MO MIXED PAPER 1	90R			1	3
90 GL 1X WK MIXED PAPER 1	90R			1	9
90 GL EOW MIXED PAPER 1	90R			1	23
95 GL 1X WK REC COMM 1	95R			1	-
96 GL 1X MO OFF PAPER IN	96R			1	1
96 GL 1X MO OFF PAPER OUT	96R			1	3
96 GL 1X MO OFF PAPER OUT 2	96R			2	2
96 GL 1X WK OFF PAPER IN	96R			1	6
96 GL 1X WK OFF PAPER IN 2	96R			2	4
96 GL 1X WK OFF PAPER IN 3	96R			3	(3)
96 GL 1X WK OFF PAPER OUT	96R			1	31
96 GL 1X WK OFF PAPER OUT 2	96R			2	3
96 GL 1X WK OFF PAPER OUT 3	96R			3	3
96 GL EOW OFF PAPER IN 1	96R			1	4
96 GL EOW OFF PAPER OUT 1	96R			1	17
96 GL EOW OFF PAPER OUT 2	96R			2	2
BULK OCC PER YD - COMM					
EXTRA PICKUP 1 YD OCC - C					
EXTRA YDG RECY - COMM					
SPECIAL PICKUP 2 YD OCC -					
					Total Containers 132
					Total Carts 110
					Total Cans -

Gray's Harbor
Aberdeen Price Out
April 1 - March 31

2020-2021		2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
Service Code	Service Code Description			\$		
	TOTAL COMMERCIAL RECYCLING			189,264.13	2,835.61	236.30
<u>DROP BOX SERVICES</u>	<u>DROP BOX SERVICES</u>					
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL					
ADJ-RO	ADJUSTMENT SERVICE - RO	-	-	-	-	-
CLEAN-RO	CLEANING FEE - RO	-	-	-	-	-
CLEAN20-RO	CLEANING FEE 20 YD - RO	-	-	-	-	-
CLEAN30-RO	CLEANING FEE 30 YD - RO	-	-	-	-	-
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	193.92	196.75	9,729.96	50	4
HAUL30-CP	COMPACTOR HAUL 30 YD	238.68	242.16	15,092.52	63	5
HAUL40-CP	COMPACTOR HAUL 40 YD	259.97	263.77	13,816.41	53	4
DEL-RO	DELIVERY FEE - RO	-	-	-	-	-
DEL10TEMP-RO	DELIVERY FEE 10 YD TEMP -	-	-	-	-	-
DEL20-RO	DELIVERY FEE 20 YD - RO	52.44	52.44	-	-	-
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	53.48	54.26	2,575.62	48	4
DEL30-RO	DELIVERY FEE 30 YD - RO	52.44	52.44	-	-	-
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	53.48	54.26	1,988.90	37	3
DEL40-RO	DELIVERY FEE 40 YD - RO	52.44	52.44	-	-	-
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	53.48	54.26	1,022.25	19	2
DONATIONRO	DONATED SERVICE ROLL OFF	-	-	-	-	-
FINAL10-RO	FINAL PULL 10 YD - RO	-	-	-	-	-
FINAL10TEMP-RO	FINAL PULL 10 YD TEMP - RO	-	-	-	-	-
FINAL20-RO	FINAL PULL 20 YD - RO	135.80	135.80	545.90	4	0
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	141.70	143.77	7,253.61	51	4
FINAL30-RO	FINAL PULL 30 YD - RO	172.87	172.87	528.06	3	0
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	187.01	189.74	6,014.35	32	3
FINAL40-RO	FINAL PULL 40 YD - RO	242.94	242.94	247.77	1	0
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	260.60	264.40	4,713.60	18	2
GFUEL-RO	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
HAUL10-RO	HAUL 10 YD - RO	-	-	-	-	-
HAUL10TEMP-RO	HAUL 10 YD TEMP - RO	-	-	-	-	-
HAUL20-RO	HAUL 20 YD - RO	138.50	140.52	23,081.90	166	14
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	141.70	143.77	2,269.27	16	1
HAUL30-RO	HAUL 30 YD - RO	176.31	178.88	-	-	-
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	187.01	189.74	4,884.10	26	2
HAUL40-RO	HAUL 40 YD - RO	247.77	251.39	1,989.40	8	1
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	260.60	264.40	4,912.66	19	2
LABOR-RO	LABOR CHARGE - RO	-	-	-	-	-
LIDRO	LID CHARGE - RO	14.18	14.39	2,406.50	169	14
LOCK-RO	LOCK CHARGE - RO	-	-	5.34	-	-
MILE-RO	MILEAGE - RO	-	-	-	-	-
RELO-RO	RELOCATION FEE - RO	-	-	-	-	-
RENT10MO-RO	RENTAL FEE 10 YD MONTHLY	-	-	-	-	-
RENT10TEMP-RO	RENTAL FEE 10 YD TEMP - R	5.61	5.69	-	-	-
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	67.80	68.79	8,204.40	121	10
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	5.61	5.69	4,702.27	28	2
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	107.81	109.39	468.72	4	0
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	6.79	6.89	5,291.85	26	2
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	115.89	117.58	932.19	8	1
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	7.68	7.79	2,272.97	10	1
RENTMO-CP	RENTAL FEE MONTHLY - COMP	125.37	125.37	-	-	-
TIME-RO	TIME FEE - RO	68.09	69.08	716.95	10	1
TIRE-RO	TIRE FEE - RO	-	-	11.28	-	-
TIRELG-RO	TIRE FEE LARGE - RO	11.64	11.64	-	-	-
TIRESM-RO	TIRE FEE SMALL - RO	2.77	2.77	273.54	99	8
	TOTAL DROP BOX HAULS/RENTAL			125,952.29	196.47	16.37
ROLL OFF RECYCLING	ROLL OFF RECYCLING					
HAUL20REC-RO	HAUL 20 YD RECYCLE - RO	-	-	-	-	-
HAUL30GLS-RO	HAUL 30 YD GLASS - RO	-	-	-	-	-
HAUL30REC-RO	HAUL 30 YD RECYCLE - RO	-	-	-	-	-
RENT10REC-RO	RENTAL FEE 10 YD RECYCLE - RO	-	-	-	-	-
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	96.00	97.76	294.52	3	0
RENT30REC-RO	RENTAL FEE 30 YD RECYCLE	-	-	1,016.04	-	-
RENT40REC-RO	RENTAL FEE 40 YD RECYCLE	-	-	-	-	-
TIMERC-RO	TIME RECYCLE ROLL OFF	117.00	119.14	6,845.88	58	5
	TOTAL ROLL OFF RECYCLING			8,156.44	3.07	0.26
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL					
DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	-	-	-
DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-	-	-	-
DISPREC-RO	DISPOSAL FEE RECYCLE - R	-	-	-	-	-
DISP-RO	DISPOSAL CHARGE - RO	106.77	106.77	204,666.58	1,917	160
COMMODITY-CMGL	DISPOSAL CHARGE - RO	-	-	867.08	-	-
	TOTAL PASSTHROUGH DISPOSAL			\$ 205,533.66	-	-
<u>Service Charges</u>	<u>Service Charges</u>					
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	(86.16)	-	-
COLL FEE	COLLECTION AGENCY FEE	-	-	(99.67)	-	-
FINCHG	FINANCE CHARGE	-	-	5,509.28	-	-
C19-ADJFIN	FINANCE CHARGE ADJUSTMENT	-	-	(1,487.45)	-	-
RETCKC	RETURN CHECK CHARGE	21.80	22.12	-	-	-

R for recycling routes

2020-2021

Hardcoded/modified formula

Service Code Description	Container Counts					Check
	Cart Size	Can Size	Container Size	Quantity	Count	
TOTAL COMMERCIAL RECYCLING						-
<u>DROP BOX SERVICES</u>						
DROP BOX HAULS/RENTAL						
ADJUSTMENT SERVICE - RO						
CLEANING FEE - RO						
CLEANING FEE 20 YD - RO						
CLEANING FEE 30 YD - RO						
COMPACTOR HAUL 20 YD - RO						
COMPACTOR HAUL 30 YD						
COMPACTOR HAUL 40 YD						
DELIVERY FEE - RO						
DELIVERY FEE 10 YD TEMP -						
DELIVERY FEE 20 YD - RO						
DELIVERY FEE 20 YD TEMP -						
DELIVERY FEE 30 YD - RO						
DELIVERY FEE 30 YD TEMP -						
DELIVERY FEE 40 YD - RO						
DELIVERY FEE 40 YD TEMP -						
DONATED SERVICE ROLL OFF						
FINAL PULL 10 YD - RO						
FINAL PULL 10 YD TEMP - RO						
FINAL PULL 20 YD - RO						
FINAL PULL 20 YD TEMP - R						
FINAL PULL 30 YD - RO						
FINAL PULL 30 YD TEMP - R						
FINAL PULL 40 YD - RO						
FINAL PULL 40 YD TEMP - R						
FUEL & MATERIAL SURCHARGE						
HAUL 10 YD - RO						
HAUL 10 YD TEMP - RO						
HAUL 20 YD - RO						
HAUL 20 YD TEMP - RO						
HAUL 30 YD - RO						
HAUL 30 YD TEMP - RO						
HAUL 40 YD - RO						
HAUL 40 YD TEMP - RO						
LABOR CHARGE - RO						
LID CHARGE - RO						
LOCK CHARGE - RO						
MILEAGE - RO						
RELOCATION FEE - RO						
RENTAL FEE 10 YD MONTHLY			10	1		-
RENTAL FEE 10 YD TEMP - R			10	1		-
RENTAL FEE 20 YD MONTHLY			20	1		10
RENTAL FEE 20 YD TEMP - R			20	1		2
RENTAL FEE 30 YD MONTHLY			30	1		0
RENTAL FEE 30 YD TEMP - R			30	1		2
RENTAL FEE 40 YD MONTHLY			40	1		1
RENTAL FEE 40 YD TEMP - R			40	1		1
RENTAL FEE MONTHLY - COMP			Compactor	1		-
TIME FEE - RO						
TIRE FEE - RO						
TIRE FEE LARGE - RO						
TIRE FEE SMALL - RO						
TOTAL DROP BOX HAULS/RENTAL						Total RO 16
<u>ROLL OFF RECYCLING</u>						
HAUL 20 YD RECYCLE - RO						
HAUL 30 YD GLASS - RO						
HAUL 30 YD RECYCLE - RO						
RENTAL FEE 10 YD RECYCLE - RO			10R	1		-
RENTAL FEE 20 YD RECYCLE			20R	1		0
RENTAL FEE 30 YD RECYCLE			30R	1		-
RENTAL FEE 40 YD RECYCLE			40R	1		-
TIME RECYCLE ROLL OFF						
TOTAL ROLL OFF RECYCLING						Total RO 0
<u>PASSTHROUGH DISPOSAL</u>						
DISPOSAL FEE CONCRETE - R						
DISPOSAL FEE ITEM - RO						
DISPOSAL FEE RECYCLE - R						
DISPOSAL CHARGE - RO						
DISPOSAL CHARGE - RO						
TOTAL PASSTHROUGH DISPOSAL						
<u>Service Charges</u>						
ADJUSTMENT FINANCE CHARGE						
COLLECTION AGENCY FEE						
FINANCE CHARGE						
FINANCE CHARGE ADJUSTMENT						
RETURN CHECK CHARGE						

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Container Counts				
	Cart Size	Can Size	Container Size	Quantity	Count
TOTAL SERVICE CHARGES					
TOTAL REVENUE					

Total	11,054
Check	0

Hardcodes

Gray's Harbor
Oakville Price Out
April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customer	Cart Size
RESIDENTIAL SERVICES		RESIDENTIAL SERVICES					
RESIDENTIAL GARBAGE		RESIDENTIAL GARBAGE					
RL032.0G1M001NOREC	32 GL 1X MO NO RECY 1	-	-	-	-	-	
RL032.0G1M001WREC	32 GL 1X MO W/RECY 1	-	-	-	-	-	
RL032.0G1W001NOREC	32 GL 1X WK NO RECY 1	-	-	-	-	-	
RL032.0G1W001WREC	32 GL 1X WK W/RECY 1	23.16	23.50	279.28	12	1	
SL035.0G1M001	35 GL 1X MO 1	12.13	12.31	962.59	79	7	35
SL035.0G1M001NOREC	35 GL 1X MO NO RECY 1	12.13	12.31	-	-	-	35
SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	12.13	12.31	-	-	-	35
SL065.0G1M001	65 GL 1X MO 1	16.66	16.90	7,880.46	471	39	65
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	16.66	16.90	-	-	-	65
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	16.66	16.90	-	-	-	65
SL065.0G1W001	65 GL 1X WK 1	35.78	36.30	21,569.48	601	50	65
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	35.78	36.30	-	-	-	65
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	35.78	36.30	-	-	-	65
SL065.0GEO001	65 GL EOW 1	23.16	23.50	24,613.50	1,059	88	65
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	23.16	23.50	-	-	-	65
SL065.0GEO001WREC	65 GL EOW W/RECY 1	23.16	23.50	-	-	-	65
SL095.0G1M001	95 GL 1X MO 1	18.88	19.16	588.92	31	3	95
SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	18.88	19.16	-	-	-	95
SL095.0G1W001	95 GL 1X WK 1	46.01	46.68	13,051.90	283	24	95
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	46.01	46.68	-	-	-	95
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	46.01	46.68	-	-	-	95
SL095.0GEO001	95 GL EOW 1	31.74	32.20	3,304.78	104	9	95
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	31.74	32.20	-	-	-	95
SL095.0GEO001WREC	95 GL EOW W/RECY 1	31.74	32.20	-	-	-	95
ACCESS-RES	ACCESS FEE - RES	-	-	-	-	-	
ADJ-RES	ADJUSTMENT SERVICE - RES	-	-	-	-	-	
UNRETURN-RES	CONTAINER UNRETURNED FEE	-	-	-	-	-	
DRIVEIN-RES	DRIVE IN SERVICE - RES	-	-	-	-	-	
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	5.19	5.27	1,427.42	274	23	
EXTRAYDG-RES	EXTRA YARDAGE - RES	-	-	-	-	-	
GOOD-RES	GOODWILL CREDIT - RES	-	-	-	-	-	
REINSTATE-RES	REINSTATE FEE - RES	-	-	-	-	-	
RTRNCART65-RES	RETURN TRIP 65 GL - RES	-	-	-	-	-	
RTRNTRIP-RES	RETURN TRIP FEE - RES	15.45	15.68	15.45	1	0	
RTRNCART-RES	RETURN TRIP FEE CART - RE	-	-	-	-	-	
SP32-RES	SPECIAL PICK UP 32 GL - RES	-	-	-	-	-	
SP65-RES	SPECIAL PICK UP 65 GL - R	12.59	12.77	227.70	18	2	
SP95-RES	SPECIAL PICK UP 95 GL - R	15.23	15.45	107.05	7	1	
SP35-RES	SPECIAL PICKUP 35 GL - RES	-	-	-	-	-	
WI-RES	WALK IN 6-25' - RES	-	-	-	-	-	
	TOTAL RESIDENTIAL GARBAGE	-	-	\$ 74,028.53	\$ -	2,639.65	219.97
	TOTAL RESIDENTIAL RECYCLING	-	-	-	2,639.65	219.97	95R
COMMERCIAL SERVICES		COMMERCIAL SERVICES					
COMMERCIAL GARBAGE		COMMERCIAL GARBAGE					
FL001.0Y1W001	1 YD 1X WK 1	103.31	104.82	3,703.27	36	3	
RL001.0Y1W001	1 YD 1X WK 1	103.31	104.82	2,565.99	25	2	
FL001.0YEO001	1 YD EOW 1	59.61	-	2,811.24	35	3	
RL001.0YEO001	1 YD EOW 1	59.61	-	-	-	-	
FL001.5Y1W001	1.5 YD 1X WK 1	159.28	161.61	-	-	-	
RL001.5YX001TEMPC	1.5 YD TEMP	47.39	48.08	379.12	8	1	
RL001.5Y1W001	1.5 YD TEMP	159.28	161.61	-	-	-	
RL001.0YXX001TEMPC	1YD TEMP	30.81	31.26	-	-	-	
FL002.0Y1W001	2 YD 1X WK 1	204.22	207.20	4,469.88	22	2	
RL002.0Y1W001	2 YD 1X WK 1	204.22	207.20	1,111.73	5	0	
RL002.0YXX001TEMPC	2 YD TEMP	59.92	60.79	301.34	5	0	
FL003.0Y1W001	3 YD 1X WK 1	269.34	273.27	5,895.19	22	2	
SL065.0G1W001COMM	65 GL 1X WK COMM 1	35.78	36.30	1,616.34	45	4	65
SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	-	-	-	-	-	65
SL065.0GEO001COMM	65 GL EOW COMM 1	23.16	23.50	871.56	38	3	65
SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	-	-	-	-	-	65
SL095.0G1W001COMM	95 GL 1X WK COMM 1	46.01	46.68	1,697.18	37	3	95
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	-	-	-	-	-	95
SL095.0G1W002WRECC	95 GL 1X WK W/RECY COMM 2	-	-	-	-	-	95
SL095.0GEO001WRECC	95 GL EOW W/RECY COMM 1	-	-	-	-	-	95
APPLIANCCEC	APPLIANCE REMOVAL - COMM	67.49	68.48	-	-	-	
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	49.66	50.39	-	-	-	
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	49.66	50.39	-	-	-	
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	49.66	50.39	147.15	3	0	
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-	
EXTRA-COMM	EXTRA CAN, BAG, BOX - COMM	5.19	5.27	26.11	5	0	
EXTRAYDG-COM	EXTRA YARDAGE - COMM	-	-	-	-	-	
LCKC	LOCK CHARGE	16.61	16.85	200.04	12	1	
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.55	0.56	-	-	-	
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.55	0.56	49.40	90	7	
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.67	0.68	68.92	103	9	
RTRNTRIP-COMM	RETURN TRIP	30.23	30.67	-	-	-	
SP1-COMM	SPECIAL PICK UP 1 YD - CO	31.09	31.54	-	-	-	

R for recycling routes

/modified formula

2020-2021

Service Code Description	Container Counts			Count
	Can Size	Container Size	Quantity	

RESIDENTIAL SERVICES

RESIDENTIAL GARBAGE

32 GL 1X MO NO RECY 1	32		1	-
32 GL 1X MO W/RECY 1	32		1	-
32 GL 1X WK NO RECY 1	32		1	-
32 GL 1X WK W/RECY 1	32		1	1
35 GL 1X MO 1			1	7
35 GL 1X MO NO RECY 1			1	-
35 GL 1X MO W/RECY 1			1	-
65 GL 1X MO 1			1	39
65 GL 1X MO NO RECY 1			1	-
65 GL 1X MO W/RECY 1			1	-
65 GL 1X WK 1			1	50
65 GL 1X WK NO RECY 1			1	-
65 GL 1X WK W/RECY 1			1	-
65 GL EOW 1			1	88
65 GL EOW NO RECY 1			1	-
65 GL EOW W/RECY 1			1	-
95 GL 1X MO 1			1	3
95 GL 1X MO NO RECY 1			1	-
95 GL 1X WK 1			1	24
95 GL 1X WK NO RECY 1			1	-
95 GL 1X WK W/RECY 1			1	-
95 GL EOW 1			1	9
95 GL EOW NO RECY 1			1	-
95 GL EOW W/RECY 1			1	-

- ACCESS FEE - RES
- ADJUSTMENT SERVICE - RES
- CONTAINER UNRETURNED FEE
- DRIVE IN SERVICE - RES
- EXTRA CAN, BAG, BOX - RES
- EXTRA YARDAGE - RES
- GOODWILL CREDIT - RES
- REINSTATE FEE - RES
- RETURN TRIP 65 GL - RES
- RETURN TRIP FEE - RES
- RETURN TRIP FEE CART - RE
- SPECIAL PICK UP 32 GL - RES
- SPECIAL PICK UP 65 GL - R
- SPECIAL PICK UP 95 GL - R
- SPECIAL PICKUP 35 GL - RES
- WALK IN 6-25' - RES

Total Carts	219
Total Cans	1
Check	-

TOTAL RESIDENTIAL GARBAGE
TOTAL RESIDENTIAL RECYCLING

219

Total Carts	219	Garbage = recycling
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COMMERCIAL SERVICES

COMMERCIAL GARBAGE

1 YD 1X WK 1		1	1	3
1 YD 1X WK 1		1	1	2
1 YD EOW 1		1	1	3
1 YD EOW 1		1	1	-
1.5 YD 1X WK 1	1.5		1	-
1.5 YD TEMP	1.5		1	1
1.5 YD TEMP	1.5		1	-
1YD TEMP	1		1	-
2 YD 1X WK 1	2		1	2
2 YD 1X WK 1	2		1	0
2 YD TEMP	2		1	0
3 YD 1X WK 1	3		1	2
65 GL 1X WK COMM 1			1	4
65 GL 1X WK W/RECY COMM 1			1	-
65 GL EOW COMM 1			1	3
65 GL EOW W/RECY COMM 1			1	-
95 GL 1X WK COMM 1			1	3
95 GL 1X WK W/RECY COMM 1			1	-
95 GL 1X WK W/RECY COMM 2			2	-
95 GL EOW W/RECY COMM 1			1	-

- APPLIANCE REMOVAL - COMM
- DELIVERY FEE 1 YD TEMP -
- DELIVERY FEE 1.5 YD TEMP
- DELIVERY FEE 2 YD TEMP -
- DONATED SERVICE COMM
- EXTRA CAN, BAG, BOX - COM
- EXTRA YARDAGE - COMM
- LOCK CHARGE
- RENT 1 YD TEMP - COMM
- RENT 1.5 YD TEMP - COMM
- RENT 2 YD TEMP - COMM
- RETURN TRIP
- SPECIAL PICK UP 1 YD - CO

Total Containers	13
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Gray's Harbor
 Oakville Price Out
 April 1 - March 31

Hardcodes

2020-2021		2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customer	Cart Size
Service Code	Service Code Description						
SP2-COMM	SPECIAL PICK UP 2 YD - CO	59.92	60.79	-	-	-	
SP3-COMM	SPECIAL PICK UP 3 YD - CO	82.46	83.66	-	-	-	
	TOTAL COMMERCIAL GARBAGE	-	-	\$ 25,914.46	-	276.96	23.08
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING						
RL001.5Y1W001OCC	1.5 YD 1X WK OCC 1	67.00	70.35	814.05	12	1	
RL001.0YEO001OP	1.5 YD 1X WK OCC 1	44.00	46.20	-	-	-	
RL002.0YEO001OP	1.5 YD 1X WK OCC 1	67.00	70.35	814.05	12	1	
RL090.0G1W001MWP	90 GL 1X WK MIXED PAPER 1	23.00	24.15	-	-	-	90R
RL090.0GEO001MWP	90 GL EOW MIXED PAPER 1	17.00	17.85	929.05	54	5	90R
RL090.0G1M001MWP	90 GL EOW MIXED PAPER 1	13.00	13.65	157.95	12	1	90R
RL096.0GEO001OPOUT	96 GL EOW OFF PAPER OUT 1	17.00	17.85	-	-	-	96R
SL095.0GEO001RECC	95 GL EOW REC COMM 1	-	-	-	-	-	95R
	TOTAL COMMERCIAL RECYCLING	-	-	\$ 2,715.10	-	90.29	7.52
DROP BOX SERVICES	DROP BOX SERVICES						
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL						
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	77.52	78.65	697.68	9	1	
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	77.52	78.65	232.56	3	0	
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	77.52	78.65	410.08	5	0	
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	187.52	190.26	1,875.20	10	1	
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	206.13	209.14	412.26	2	0	
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	206.13	209.14	824.52	4	0	
HAUL20-RO	HAUL 20 YD - RO	187.52	190.26	1,127.86	6	0	
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	187.52	190.26	1,687.68	9	1	
HAUL30-RO	HAUL 30 YD - RO	206.13	209.14	2,276.46	11	1	
LIDRO	LID CHARGE - RO	19.85	19.85	595.50	30	3	
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	93.13	94.49	561.50	6	0	
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	5.53	5.61	879.27	5.29	0	
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	111.76	113.39	1,569.53	14	1	
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	6.69	6.79	414.78	2.07	0	
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	7.56	7.67	378.00	1.66	0	
FINAL30-RO	SPECIAL PICK UP 1 YD - CO	-	-	206.13	-	-	
TIME-RO	TIME FEE - RO	126.56	126.56	-	-	-	
TIRE-RO	TIRE FEE - RO	-	-	-	-	-	
TIRESM-RO	TIRE FEE SMALL - RO	2.77	2.77	-	-	-	
	TOTAL DROP BOX HAULS/RENTAL	-	-	\$ 14,149.01	-	29.01	2.42
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL						
DISP-RO	DISPOSAL CHARGE - RO	106.77	106.77	15,135.72	142	12	
	TOTAL PASSTHROUGH DISPOSAL	-	-	\$ 15,135.72	-	-	-
Ro Recycle	Ro Recycle						
HAUL30REC-RO	HAUL 30 YD RECYCLE - RO	-	-	-	-	-	
HAUL30GLS-RO	HAUL 30 YD GLASS - RO	-	-	-	-	-	
		-	-	\$ -	-	-	-
Service Charges	Service Charges						
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	-	-	-	
COLLFEE	COLLECTION AGENCY FEE	-	-	(130.75)	-	-	
FINCHG	FINANCE CHARGE	-	-	229.18	-	-	
C19-ADJFIN	FINANCE CHARGE ADJUSTMENT	-	-	(43.64)	-	-	
RETCKC	RETURN CHECK CHARGE	22.07	22.07	-	-	-	
	TOTAL SERVICE CHARGES	-	-	\$ 54.79	-	-	-
	TOTAL REVENUE			\$ 131,997.61	-	3,035.91	252.99

R for recycling routes

/modified formula

2020-2021

Service Code Description	Container Counts			Count	
	Can Size	Container Size	Quantity		
SPECIAL PICK UP 2 YD - CO					Total Carts 10
SPECIAL PICK UP 3 YD - CO					Total Cans -
					<i>Check</i> -

TOTAL COMMERCIAL GARBAGE

COMMERCIAL RECYCLING

1.5 YD 1X WK OCC 1	1.5R		1	1	
1.5 YD 1X WK OCC 1	1.5R		1	-	
1.5 YD 1X WK OCC 1	1.5R		1	1	
90 GL 1X WK MIXED PAPER 1			1	-	
90 GL EOW MIXED PAPER 1			1	5	
90 GL EOW MIXED PAPER 1			1	1	
96 GL EOW OFF PAPER OUT 1			1	-	
95 GL EOW REC COMM 1			1	-	

TOTAL COMMERCIAL RECYCLING

Total Containers	2
Total Carts	6
Total Cans	-
<i>Check</i>	-

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

DELIVERY FEE 20 YD TEMP -					
DELIVERY FEE 30 YD TEMP -					
DELIVERY FEE 40 YD TEMP -					
FINAL PULL 20 YD TEMP - R					
FINAL PULL 30 YD TEMP - R					
FINAL PULL 40 YD TEMP - R					
HAUL 20 YD - RO					
HAUL 20 YD TEMP - RO					
HAUL 30 YD - RO					
LID CHARGE - RO					
RENTAL FEE 20 YD MONTHLY	20		1	0	
RENTAL FEE 20 YD TEMP - R	20		1	0	
RENTAL FEE 30 YD MONTHLY	30		1	1	
RENTAL FEE 30 YD TEMP - R	30		1	0	
RENTAL FEE 40 YD TEMP - R	40		1	0	
SPECIAL PICK UP 1 YD - CO					
TIME FEE - RO					
TIRE FEE - RO					
TIRE FEE SMALL - RO					

TOTAL DROP BOX HAULS/RENTAL

Total RO	2
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PASSTHROUGH DISPOSAL

DISPOSAL CHARGE - RO

TOTAL PASSTHROUGH DISPOSAL

Ro Recycle

HAUL 30 YD RECYCLE - RO
 HAUL 30 YD GLASS - RO

Service Charges

ADJUSTMENT FINANCE CHARGE
 COLLECTION AGENCY FEE
 FINANCE CHARGE
 FINANCE CHARGE ADJUSTMENT
 RETURN CHECK CHARGE

TOTAL SERVICE CHARGES

TOTAL REVENUE

Total	472
<i>Check</i>	-

Gray's Harbor
Montesano Price Out
April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
RESIDENTIAL SERVICES						
RESIDENTIAL GARBAGE						
SL035.0G1M001	35 GL 1X MO 1	11.68	11.85	398.14	34	3
SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	11.68	11.85	-	-	-
SL065.0G1M001	65 GL 1X MO 1	14.29	14.50	19,007.75	1,325	110
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	14.29	14.50	-	-	-
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	14.29	14.50	-	-	-
SL065.0G1M002WREC	65 GL 1X MO W/RECY 2	-	-	-	-	-
SL065.0G1M001WRECSPL	65 GL 1X MO W/RECY S/D 1	12.05	12.23	145.14	12	1
SL065.0G1W001	65 GL 1X WK 1	32.10	32.57	101,728.10	3,158	263
SL065.0G1W002	65 GL 1X WK 2	-	-	-	-	-
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	32.10	32.57	-	-	-
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	32.10	32.57	-	-	-
SL065.0G1W002WREC	65 GL 1X WK W/RECY 2	-	-	-	-	-
SL065.0GEO001	65 GL EOW 1	20.72	21.02	173,524.07	8,345	695
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	20.72	21.02	-	-	-
SL065.0GEO001WREC	65 GL EOW W/RECY 1	20.72	21.02	-	-	-
SL065.0GEO002WREC	65 GL EOW W/RECY 2	-	-	-	-	-
SL065.0GEO003WREC	65 GL EOW W/RECY 3	-	-	-	-	-
SL065.0GEO004WREC	65 GL EOW W/RECY 4	-	-	-	-	-
SL095.0G1M001	95 GL 1X MO 1	16.04	16.27	13,633.26	847	71
SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	16.04	16.27	-	-	-
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	16.04	16.27	7,991.88	496	41
SL095.0G1M002WREC	95 GL 1X MO W/RECY 2	-	-	-	-	-
SL095.0G1M003WREC	95 GL 1X MO W/RECY 3	-	-	-	-	-
SL095.0G1W001	95 GL 1X WK 1	42.74	43.36	29,273.02	682	57
SL095.0G1W002	95 GL 1X WK 2	-	-	-	-	-
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	42.74	43.36	-	-	-
SL095.0GEO001	95 GL EOW 1	29.38	29.81	24,696.78	838	70
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	29.38	29.81	-	-	-
SL095.0GEO001WREC	95 GL EOW W/RECY 1	29.38	29.81	-	-	-
ADJ-RES	ADJUSTMENT SERVICE - RES	-	-	-	-	-
BULKY-RES	BULKY ITEM PICK UP - RES	29.04	29.46	232.74	8	1
CITYFEE-RES	CITY FEE - RES	1.00	1.00	15,206.00	15,206	1,267
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.86	4.93	1,432.06	294	24
GFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
GOOD-RES	GOODWILL CREDIT - RES	-	-	-	-	-
REINSTATE-RES	REINSTATE FEE - RES	-	-	-	-	-
RTRNCART65-RES	RETURN TRIP 65 GL - RES	-	-	-	-	-
RTRNCART95-RES	RETURN TRIP 95 GL - RES	-	-	-	-	-
RTRNTRIP-RES	RETURN TRIP FEE - RES	15.45	15.68	169.95	11	1
RTRNCART-RES	RETURN TRIP FEE CART - RE	-	-	-	-	-
SP65-RES	SPECIAL PICK UP 65 GL - R	12.46	12.64	1,512.16	121	10
SP95-RES	SPECIAL PICK UP 95 GL - R	14.25	14.46	443.43	31	3
SP35-RES	SPECIAL PICKUP 35 GL - RES	-	-	-	-	-
TIME-RES	TIME FEE 1 - RES	60.91	61.80	91.60	1	0
TIRESM-RES	TIRE FEE SMALL - RES	2.69	2.69	-	-	-
WI6-RES	WALK IN 126-150' - RES	-	-	-	-	-
WI-RES	WALK IN 6-25' - RES	-	-	-	-	-
WIE1-RES	WALK IN 6-50' EOW - RES	-	-	-	-	-
WIM1-RES	WALK IN 6-50' MONTHLY - R	-	-	-	-	-
WI4-RES	WALK IN 76-100' - RES	-	-	-	-	-
	TOTAL RESIDENTIAL GARBAGE	-	-	\$ 389,486.08	15,737.28	1,311.44
	TOTAL RESIDENTIAL RECYCLING	-	-	-	15,703.30	1,308.61
COMMERCIAL SERVICES						
COMMERCIAL GARBAGE						
FLO01.0Y1W001	1 YD 1X WK 1	100.77	102.24	21,025.05	208	17
RL001.0Y1W001	1 YD 1X WK 1	100.77	102.24	8,558.58	85	7
RL001.0YXX001TEMPC	1 YD TEMP	26.49	26.88	-	-	-
FLO01.5Y1W001	1.5 YD 1X WK 1	146.09	148.22	15,141.30	103	9
RL001.5Y1W001	1.5 YD 1X WK 1	146.09	148.22	4,687.66	32	3
FLO01.5Y2W001	1.5 YD 2X WK 1	277.32	281.37	12,797.22	46	4
RL001.5Y2W001	1.5 YD 2X WK 1	277.32	281.37	-	-	-
RL001.5YXX001TEMPC	1.5 YD TEMP	35.66	36.18	106.98	3	0
FLO02.0Y1W001	2 YD 1X WK 1	183.77	186.45	24,671.03	134	11
RL002.0Y1W001	2 YD 1X WK 1	183.77	186.45	4,402.83	24	2
FLO02.0Y2W001	2 YD 2X WK 1	346.51	351.57	12,519.90	36	3
RL002.0Y2W001	2 YD 2X WK 1	346.51	351.57	4,876.44	14	1
FLO02.0Y3W001	2 YD 3X WK 1	509.26	516.69	6,133.41	12	1
RL002.0YXX001TEMPC	2 YD TEMP	44.96	45.62	1,081.68	24	2
FLO03.0Y1W001	3 YD 1X WK 1	270.06	274.00	19,789.24	73	6
FLO04.0Y1W001	4 YD 1X WK 1	330.54	335.37	14,707.31	44	4
FLO06.0Y1W001	6 YD 1X WK 1	496.18	503.42	41,551.03	83	7
FLO06.0Y2W001	6 YD 2X WK 1	936.15	949.81	11,274.78	12	1
SL065.0G1W001COMM	65 GL 1X WK COMM 1	38.64	39.20	3,732.54	96	8
SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	38.64	39.20	1,923.26	50	4
SL065.0G1W002WRECC	65 GL 1X WK W/RECY COMM 2	-	-	-	-	-
SL065.0G1W003WRECC	65 GL 1X WK W/RECY COMM 3	-	-	-	-	-

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Cart Size	Can Size	Container Counts		Quantity	Count
			Container Size			
RESIDENTIAL SERVICES						
RESIDENTIAL GARBAGE						
35 GL 1X MO 1	35				1	3
35 GL 1X MO W/RECY 1	35				1	-
65 GL 1X MO 1	65				1	110
65 GL 1X MO NO RECY 1	65				1	-
65 GL 1X MO W/RECY 1	65				1	-
65 GL 1X MO W/RECY 2	65				2	-
65 GL 1X MO W/RECY S/D 1	65				1	1
65 GL 1X WK 1	65				1	263
65 GL 1X WK 2	65				2	-
65 GL 1X WK NO RECY 1	65				1	-
65 GL 1X WK W/RECY 1	65				1	-
65 GL 1X WK W/RECY 2	65				2	-
65 GL EOW 1	65				1	695
65 GL EOW NO RECY 1	65				1	-
65 GL EOW W/RECY 1	65				1	-
65 GL EOW W/RECY 2	65				2	-
65 GL EOW W/RECY 3	65				3	-
65 GL EOW W/RECY 4	65				4	-
95 GL 1X MO 1	95				1	71
95 GL 1X MO NO RECY 1	95				1	-
95 GL 1X MO W/RECY 1	95				1	41
95 GL 1X MO W/RECY 2	95				2	-
95 GL 1X MO W/RECY 3	95				3	-
95 GL 1X WK 1	95				1	57
95 GL 1X WK 2	95				2	-
95 GL 1X WK W/RECY 1	95				1	-
95 GL EOW 1	95				1	70
95 GL EOW NO RECY 1	95				1	-
95 GL EOW W/RECY 1	95				1	-
ADJUSTMENT SERVICE - RES						
BULKY ITEM PICK UP - RES						
CITY FEE - RES						
EXTRA CAN, BAG, BOX - RES						
FUEL & MATERIAL SURCHARGE						
GOODWILL CREDIT - RES						
REINSTATE FEE - RES						
RETURN TRIP 65 GL - RES						
RETURN TRIP 95 GL - RES						
RETURN TRIP FEE - RES						
RETURN TRIP FEE CART - RE						
SPECIAL PICK UP 65 GL - R						
SPECIAL PICK UP 95 GL - R						
SPECIAL PICKUP 35 GL - RES						
TIME FEE 1 - RES						
TIRE FEE SMALL - RES						
WALK IN 126-150' - RES						
WALK IN 6-25' - RES						
WALK IN 6-50' EOW - RES						
WALK IN 6-50' MONTHLY - R						
WALK IN 76-100' - RES						
						Total Carts 1,311
						Total Cans -
						<i>Check -</i>
TOTAL RESIDENTIAL GARBAGE						
TOTAL RESIDENTIAL RECYCLING 95R					1,309	Total Carts 1,309

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

1 YD 1X WK 1			1		1	17
1 YD 1X WK 1			1		1	7
1 YD TEMP			1		1	-
1.5 YD 1X WK 1			1.5		1	9
1.5 YD 1X WK 1			1.5		1	3
1.5 YD 2X WK 1			1.5		1	4
1.5 YD 2X WK 1			1.5		1	-
1.5 YD TEMP			1.5		1	0
2 YD 1X WK 1			2		1	11
2 YD 1X WK 1			2		1	2
2 YD 2X WK 1			2		1	3
2 YD 2X WK 1			2		1	1
2 YD 3X WK 1			2		1	1
2 YD TEMP			2		1	2
3 YD 1X WK 1			3		1	6
4 YD 1X WK 1			4		1	4
6 YD 1X WK 1			6		1	7
6 YD 2X WK 1			6		1	1
65 GL 1X WK COMM 1	65				1	8
65 GL 1X WK W/RECY COMM 1	65				1	4
65 GL 1X WK W/RECY COMM 2	65				2	-
65 GL 1X WK W/RECY COMM 3	65				3	-

Gray's Harbor
Montesano Price Out
April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
SL065.0GEO001COMM	65 GL EOW COMM 1	24.35	24.71	10,096.97	413	34
SL065.0GEO002NORECC	65 GL EOW NO REC COMM 2	-	-	-	-	-
SL065.0GEO003NORECC	65 GL EOW NO REC COMM 3	-	-	-	-	-
SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	24.35	24.71	1,980.86	81	7
SL065.0GEO002WRECC	65 GL EOW W/RECY COMM 2	-	-	-	-	-
SL065.0GEO003WRECC	65 GL EOW W/RECY COMM 3	-	-	-	-	-
SL065.0GEO008WRECC	65 GL EOW W/RECY COMM 8	-	-	-	-	-
FLO08.0Y1W001	8 YD 1X WK 1	499.26	506.55	20,936.51	42	3
SL095.0G1M002WRECC	95 GL 1X MO W/RECY COMM 2	-	-	-	-	-
SL095.0G1W001COMM	95 GL 1X WK COMM 1	50.60	51.34	9,775.71	192	16
SL095.0G1W002COMM	95 GL 1X WK COMM 2	-	-	-	-	-
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	50.60	51.34	1,218.84	24	2
SL095.0GEO001COMM	95 GL EOW COMM 1	32.17	32.64	361.56	11	1
SL095.0GEO001NORECC	95 GL EOW NO RECY COMM 1	-	-	-	-	-
SL095.0GEO001WRECC	95 GL EOW W/RECY COMM 1	32.17	32.64	1,162.35	36	3
ACCESS-COMM	ACCESS FEE - COMM	9.59	9.73	1,470.21	153	13
ACCESSEOW-COMM	ACCESS FEE EOW - COMM	4.79	4.86	57.69	12	1
ADJ-COMM	ADJUSTMENT SERVICE - COMM	-	-	-	-	-
APPLIANCCEC	APPLIANCE REMOVAL - COMM	67.49	68.48	-	-	-
BULKY-COMM	BULKY ITEM PICK UP - COMM	29.04	29.46	-	-	-
CITYFEE-COMM	CITY FEE - COMM	1.00	1.00	1,649.75	1,650	137
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	26.94	27.33	-	-	-
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	26.94	27.33	53.88	2	0
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	26.94	27.33	188.97	7	1
DISP-COMM	DISPOSAL FEE - COMM	-	-	-	-	-
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	-	-	-	-	-
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	4.86	4.93	659.60	136	11
EXTRAYDG-COM	EXTRA YARDAGE - COMM	34.49	34.99	452.37	13	1
GFUEL-COM	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
GOOD-COMM	GOODWILL CREDIT - COMM	-	-	-	-	-
LCKC	LOCK CHARGE - COMM	16.61	16.85	288.72	17	1
REINSTATE-COMM	REINSTATE FEE - COMM	-	-	-	-	-
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.55	0.56	-	-	-
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.55	0.56	13.75	25	2
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.68	0.69	284.61	417	35
RTRNCAN-COMM	RETURN CAN - COMM	-	-	-	-	-
RTRNCART95-COMM	RETURN TRIP 95 GL - COMM	-	-	-	-	-
SPCL65-COMM	SPECIAL 65 GL - COMM	12.46	12.64	-	-	-
SP1-COMM	SPECIAL PICK UP 1 YD - CO	26.49	26.88	26.88	1	0
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	35.66	36.18	-	-	-
SP2-COMM	SPECIAL PICK UP 2 YD - CO	44.96	45.62	44.96	1	0
SP3-COMM	SPECIAL PICK UP 3 YD - CO	61.37	62.27	-	-	-
SP4-COMM	SPECIAL PICK UP 4 YD - CO	77.78	78.92	-	-	-
SP6-COMM	SPECIAL PICK UP 6 YD - CO	110.58	112.19	110.58	1	0
TIME-COMM	TIME FEE 1 - COMM	60.91	61.80	15.23	0	0
TIMENP-COMM	TIME FEE NON PACK - COMM	60.91	61.80	-	-	-
TIRE-COMM	TIRE FEE - COMM	-	-	-	-	-
WIE2-COMM	WALK IN 51-100' EOW - COM	9.59	9.73	115.50	12	1
		-	-	-	-	-
		-	-	-	-	-
	TOTAL COMMERCIAL GARBAGE	-	-	\$ 259,945.74	-	1,878.69
		-	-	-	-	156.56
		-	-	-	-	-
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING	-	-	-	-	-
RL001.0Y1M001OCCOUT	1 YD 1X MO OCC OUT 1	33.00	34.65	-	-	-
RL001.0Y1M001OP	1 YD 1X MO OFF PAPER 1	28.00	29.40	-	-	-
RL001.0Y1W001OCCOUT	1 YD 1X WK OCC OUT 1	44.00	46.20	1,548.80	35	3
RL001.0YEO001OCCOUT	1 YD EOW OCC OUT 1	39.00	40.95	265.85	7	1
RL001.0YEO001OP	1 YD EOW OFF PAPER 1	44.00	46.20	-	-	-
RL001.5Y1W001OCC	1.5 YD 1X WK OCC 1	67.00	70.35	2,442.15	36	3
RL001.5Y1W001OP	1.5 YD 1X WK OFF PAPER 1	90.00	94.50	-	-	-
RL002.0Y1M001OCC	2 YD 1X MO OCC 1	48.00	50.40	290.40	6	0
FLO02.0Y1W001OCC	2 YD 1X WK OCC 1	84.00	88.20	870.45	10	1
RL002.0Y1W001OCC	2 YD 1X WK OCC 1	84.00	88.20	9,181.20	108	9
RL002.0Y1W001OCCOUT	2 YD 1X WK OCC OUT 1	84.00	88.20	-	-	-
FLO02.0Y1W001OP	2 YD 1X WK OFF PAPER 1	-	-	-	-	-
RL002.0Y1W001OP	2 YD 1X WK OFF PAPER 1	108.00	113.40	3,936.60	36	3
RL002.0YEO001OCC	2 YD EOW OCC 1	66.00	69.30	801.90	12	1
RL002.0YEO001OCCOUT	2 YD EOW OCC OUT 1	66.00	69.30	-	-	-
RL002.0YEO001OP	2 YD EOW OFF PAPER 1	67.00	70.35	-	-	-
FLO05.0Y1W001OCC	5 YD 1X WK OCC 1	202.00	212.10	6,562.05	32	3
FLO05.0YEO001OCC	5 YD EOW OCC 1	149.00	156.45	-	-	-
RL090.0G1M001MWP	90 GL 1X MO MIXED PAPER 1	13.00	13.65	789.75	60	5
RL090.0G1W001MWP	90 GL 1X WK MIXED PAPER 1	23.00	24.15	1,016.60	44	4
RL090.0GEO001MWP	90 GL EOW MIXED PAPER 1	17.00	17.85	2,000.05	116	10
SL095.0G1M001RECC	95 GL 1X MO REC COMM 1	15.00	15.00	-	-	-
SL095.0G1W001RECC	95 GL 1X WK REC COMM 1	-	-	-	-	-
SL095.0GEO001RECC	95 GL EOW REC COMM 1	-	-	-	-	-
RL096.0G1M001OPOUT	96 GL 1X MO OFF PAPER OUT	13.00	13.65	-	-	-
RL096.0G1W001OPOUT	96 GL 1X WK OFF PAPER OUT	23.00	24.15	1,397.25	60	5
RL096.0G1W004OPOUT	96 GL 1X WK OFF PAPER OUT 4	94.00	98.70	-	-	-
RL096.0GEO001OPOUT	96 GL EOW OFF PAPER OUT 1	17.00	17.85	206.55	12	1
BULKOC-COMM	BULK OCC PER YD - COMM	12.00	12.60	-	-	-
EXTRAYDREC-COMM	EXTRA YDG RECY - COMM	8.00	8.40	26.00	3	0
		-	-	-	-	-
	TOTAL COMMERCIAL RECYCLING	-	-	\$ 31,335.60	-	573.57
		-	-	-	-	47.80

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Cart Size	Can Size	Container Counts		
			Container Size	Quantity	Count
65 GL EOW COMM 1	65			1	34
65 GL EOW NO REC COMM 2	65			2	-
65 GL EOW NO REC COMM 3	65			3	-
65 GL EOW W/RECY COMM 1	65			1	7
65 GL EOW W/RECY COMM 2	65			2	-
65 GL EOW W/RECY COMM 3	65			3	-
65 GL EOW W/RECY COMM 8	65			8	-
8 YD 1X WK 1			8	1	3
95 GL 1X MO W/RECY COMM 2	95			2	-
95 GL 1X WK COMM 1	95			1	16
95 GL 1X WK COMM 2	95			2	-
95 GL 1X WK W/RECY COMM 1	95			1	2
95 GL EOW COMM 1	95			1	1
95 GL EOW NO RECY COMM 1	95			1	-
95 GL EOW W/RECY COMM 1	95			1	3
ACCESS FEE - COMM					
ACCESS FEE EOW - COMM					
ADJUSTMENT SERVICE - COMM					
APPLIANCE REMOVAL - COMM					
BULKY ITEM PICK UP - COMM					
CITY FEE - COMM					
DELIVERY FEE 1 YD TEMP -					
DELIVERY FEE 1.5 YD TEMP					
DELIVERY FEE 2 YD TEMP -					
DISPOSAL FEE - COMM					
DONATED SERVICE COMM					
DRIVE IN SERVICE - COMM					
EXTRA CAN, BAG, BOX - COM					
EXTRA YARDAGE - COMM					
FUEL & MATERIAL SURCHARGE					
GOODWILL CREDIT - COMM					
LOCK CHARGE - COMM					
REINSTATE FEE - COMM					
RENT 1 YD TEMP - COMM					
RENT 1.5 YD TEMP - COMM					
RENT 2 YD TEMP - COMM					
RETURN CAN - COMM					
RETURN TRIP 95 GL - COMM					
SPECIAL 65 GL - COMM					
SPECIAL PICK UP 1 YD - CO					
SPECIAL PICK UP 1.5 YD -					
SPECIAL PICK UP 2 YD - CO					
SPECIAL PICK UP 3 YD - CO					
SPECIAL PICK UP 4 YD - CO					
SPECIAL PICK UP 6 YD - CO					
TIME FEE 1 - COMM					
TIME FEE NON PACK - COMM					
TIRE FEE - COMM					
WALK IN 51-100' EOW - COM					
TOTAL COMMERCIAL GARBAGE					Total Containers 81
					Total Carts 75
					Total Cans -
					Check -
COMMERCIAL RECYCLING					
1 YD 1X MO OCC OUT 1			1 R	1	-
1 YD 1X MO OFF PAPER 1			1 R	1	-
1 YD 1X WK OCC OUT 1			1 R	1	3
1 YD EOW OCC OUT 1			1 R	1	1
1 YD EOW OFF PAPER 1			1 R	1	-
1.5 YD 1X WK OCC 1			1.5R	1	3
1.5 YD 1X WK OFF PAPER 1			1.5R	1	-
2 YD 1X MO OCC 1			2 R	1	0
2 YD 1X WK OCC 1			2 R	1	1
2 YD 1X WK OCC 1			2 R	1	9
2 YD 1X WK OCC OUT 1			2 R	1	-
2 YD 1X WK OFF PAPER 1			2 R	1	-
2 YD 1X WK OFF PAPER 1			2 R	1	3
2 YD EOW OCC 1			2 R	1	1
2 YD EOW OCC OUT 1			2 R	1	-
2 YD EOW OFF PAPER 1			2 R	1	-
5 YD 1X WK OCC 1			5 R	1	3
5 YD EOW OCC 1			5 R	1	-
90 GL 1X MO MIXED PAPER 1	90R			1	5
90 GL 1x WK MIXED PAPER 1	90R			1	4
90 GL EOW MIXED PAPER 1	90R			1	10
95 GL 1X MO REC COMM 1	95R			1	-
95 GL 1X WK REC COMM 1	95R			1	-
95 GL EOW REC COMM 1	95R			1	-
96 GL 1X MO OFF PAPER OUT	96R			1	-
96 GL 1X WK OFF PAPER OUT	96R			1	5
96 GL 1X WK OFF PAPER OUT 4	96R			4	-
96 GL EOW OFF PAPER OUT 1	96R			1	1
BULK OCC PER YD - COMM					
EXTRA YDG RECY - COMM					
TOTAL COMMERCIAL RECYCLING					Total Containers 23
					Total Carts 24
					Total Cans -

Gray's Harbor
Montesano Price Out
April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
<u>DROP BOX SERVICES</u>						
DROP BOX HAULS/RENTAL						
ADJ-RO	ADJUSTMENT SERVICE - RO	-	-	-	-	-
DEL20-RO	DELIVERY FEE 20 YD - RO	-	-	-	-	-
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	60.89	61.78	430.68	7	1
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	60.93	61.80	244.59	4	0
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	60.91	61.80	60.91	1	0
FINAL20-RO	FINAL PULL 20 YD - RO	-	-	151.09	-	-
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	151.09	153.30	762.08	5	0
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	169.36	171.83	679.91	4	0
FINAL40-RO	FINAL PULL 40 YD - RO	-	-	-	-	-
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	169.36	171.83	169.36	1	0
GFUEL-RO	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
HAUL20-RO	HAUL 20 YD - RO	151.09	153.30	12,118.14	80	7
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	151.09	153.30	610.99	4	0
HAUL30-RO	HAUL 30 YD - RO	169.36	171.83	343.66	2	0
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	169.36	171.83	-	-	-
HAUL40-RO	HAUL 40 YD - RO	169.36	171.83	2,550.28	15	1
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	169.36	171.83	-	-	-
LIDRO	LID CHARGE - RO	14.67	14.88	382.68	26	2
MILE-RO	MILEAGE FEE - RO	-	-	-	-	-
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	72.99	74.05	1,546.59	21	2
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	5.52	5.60	567.28	3.40	0
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	82.12	83.32	-	-	-
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	6.69	6.79	134.30	0.67	0
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	87.76	89.04	1,056.96	12	1
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	7.57	7.68	68.13	0.30	0
TIME-RO	TIME FEE - RO	60.91	61.80	-	-	-
TIRE-RO	TIRE FEE - RO	-	-	-	-	-
TIRESM-RO	TIRE FEE SMALL - RO	2.77	2.77	35.00	13	1
		-	-	-	-	-
		-	-	-	-	-
	TOTAL DROP BOX HAULS/RENTAL	-	-	\$ 21,912.63	37.50	3.13
ROLL OFF RECYCLING						
TIMERE-RO	TIME RECYCLE ROLL OFF	117.00	119.14	-	-	-
HAUL30GLS-RO	HAUL 30 YD GLASS - RO	-	-	-	-	-
		-	-	\$ -	-	-
PASSTHROUGH DISPOSAL						
DISP-RO	DISPOSAL CHARGE - RO	106.77	106.77	21,161.94	198	17
DISP-CONCRETE-RO	DISPOSAL CHARGE - RO	-	-	-	-	-
		-	-	-	-	-
	TOTAL PASSTHROUGH DISPOSAL	-	-	\$ 21,161.94	-	-
Service Charges						
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	(8.93)	-	-
COLLFEE	COLLECTION AGENCY FEE	-	-	(16.86)	-	-
FINCHG	FINANCE CHARGE	-	-	590.81	-	-
C19-ADJFIN	FINANCE CHARGE ADJUSTMENT	-	-	(109.21)	-	-
RETCKC	RETURN CHECK CHARGE	21.80	21.80	-	-	-
		-	-	-	-	-
	TOTAL SERVICE CHARGES	-	-	\$ 455.81	-	-
	TOTAL REVENUE	-	-	\$ 724,297.80	18,227.04	1,518.92

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Cart Size	Can Size	Container Counts			Quantity	Count	Check
			Container Size					
<u>DROP BOX SERVICES</u>								
DROP BOX HAULS/RENTAL								
ADJUSTMENT SERVICE - RO								
DELIVERY FEE 20 YD - RO								
DELIVERY FEE 20 YD TEMP - R								
DELIVERY FEE 30 YD TEMP - R								
DELIVERY FEE 40 YD TEMP - R								
FINAL PULL 20 YD - RO								
FINAL PULL 20 YD TEMP - R								
FINAL PULL 30 YD TEMP - R								
FINAL PULL 40 YD - RO								
FINAL PULL 40 YD TEMP - R								
FUEL & MATERIAL SURCHARGE								
HAUL 20 YD - RO								
HAUL 20 YD TEMP - RO								
HAUL 30 YD - RO								
HAUL 30 YD TEMP - RO								
HAUL 40 YD - RO								
HAUL 40 YD TEMP - RO								
LID CHARGE - RO								
MILEAGE FEE - RO								
RENTAL FEE 20 YD MONTHLY					20	1	2	
RENTAL FEE 20 YD TEMP - R					20	1	0	
RENTAL FEE 30 YD MONTHLY					30	1	-	
RENTAL FEE 30 YD TEMP - R					30	1	0	
RENTAL FEE 40 YD MONTHLY					40	1	1	
RENTAL FEE 40 YD TEMP - R					40	1	0	
TIME FEE - RO								
TIRE FEE - RO								
TIRE FEE SMALL - RO								
TOTAL DROP BOX HAULS/RENTAL							Total RO	3
ROLL OFF RECYCLING								
TIME RECYCLE ROLL OFF								
HAUL 30 YD GLASS - RO								
PASSTHROUGH DISPOSAL								
DISPOSAL CHARGE - RO								
DISPOSAL CHARGE - RO								
TOTAL PASSTHROUGH DISPOSAL								
<u>Service Charges</u>								
ADJUSTMENT FINANCE CHARGE								
COLLECTION AGENCY FEE								
FINANCE CHARGE								
FINANCE CHARGE ADJUSTMENT								
RETURN CHECK CHARGE								
TOTAL SERVICE CHARGES								
TOTAL REVENUE							TOTAL	2,828
							Check	-

Gray's Harbor
 Westport Price Out
 April 1 - March 31

Hardcoded,

2020-2021		2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers	Cart Size
Service Code	Service Code Description						
RESIDENTIAL SERVICES							
RESIDENTIAL GARBAGE							
SL035.0G1M001	35 GL 1X MO 1	-	-	-	-	-	35
SL035.0G1M001NOREC	35 GL 1X MO NO RECY 1	-	-	-	-	-	
SL065.0G1M001	65 GL 1X MO 1	-	-	-	-	-	65
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	-	-	-	-	-	
SL065.0G1W001	65 GL 1X WK 1	-	-	-	-	-	
SL065.0G1W002	65 GL 1X WK 2	-	-	-	-	-	
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	-	-	-	-	-	
SL065.0GEO001	65 GL EOW 1	-	-	-	-	-	
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	-	-	-	-	-	
SL065.0GEO002NOREC	65 GL EOW NO RECY 2	-	-	-	-	-	
SL065.0GEO001WREC	65 GL EOW W/RECY 1	-	-	-	-	-	
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	-	-	-	-	-	95
SL095.0G1W001	95 GL 1X WK 1	-	-	-	-	-	
SL095.0G1W002	95 GL 1X WK 2	-	-	-	-	-	
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	-	-	-	-	-	
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	-	-	-	-	-	
SL095.0G1W006WREC	95 GL 1X WK W/RECY 6	-	-	-	-	-	
SL095.0GEO001	95 GL EOW 1	-	-	-	-	-	
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	-	-	-	-	-	
SL095.0GEO001WREC	95 GL EOW W/RECY 1	-	-	-	-	-	
SL095.0GEO003WREC	95 GL EOW W/RECY 3	-	-	-	-	-	
SL095.0GEO004WREC	95 GL EOW W/RECY 4	-	-	-	-	-	96
ADJ-RES	ADJUSTMENT SERVICE - RES	-	-	-	-	-	
APPLIANCER	APPLIANCE REMOVAL - RES	66.17	68.48	-	-	-	
DRIVEIN-RES	DRIVE IN SERVICE - RES	-	-	-	-	-	
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	-	-	-	-	-	
GOOD-RES	GOODWILL CREDIT - RES	-	-	-	-	-	
ROLL1PTRES	ROLL OUT PART TIME RES	-	-	-	-	-	
SP65-RES	SPECIAL PICK UP 65 GL - R	-	-	-	-	-	
SP95-RES	SPECIAL PICK UP 95 GL - R	-	-	-	-	-	
TIRESM-RES	TIRE FEE SMALL - RES	-	-	-	-	-	
	TOTAL RESIDENTIAL GARBAGE	-	-	-	-	-	96R
	TOTAL RESIDENTIAL RECYCLING	-	-	-	-	-	
COMMERCIAL SERVICES							
COMMERCIAL GARBAGE							
FLO01.0Y1M001	1 YD 1X MO 1	34.09	34.59	-	-	-	
RL001.0Y1M001	1 YD 1X MO 1	34.09	34.59	-	-	-	
FLO01.0Y1W001	1 YD 1X WK 1	101.69	103.17	15,806.26	155	13	
RL001.0Y1W001	1 YD 1X WK 1	101.69	103.17	10,745.24	105	9	
FLO01.0Y2W001	1 YD 2X WK 1	193.01	195.83	2,321.76	12	1	
FLO01.0YEO001	1 YD EOW 1	56.03	56.85	-	-	-	
RL001.0YEO001	1 YD EOW 1	56.03	56.85	1,631.43	29	2	
RL001.0YXX001TEMPC	1 YD TEMP	34.09	34.59	170.95	5	0	
FLO01.0YXX001TEMPC	1 YD TEMP	34.09	34.59	-	-	-	
FLO01.5Y1M001	1.5 YD 1X MO 1	51.52	52.27	-	-	-	
RL001.5Y1M001	1.5 YD 1X MO 1	51.52	52.27	-	-	-	
FLO01.5Y1W001	1.5 YD 1X WK 1	166.97	169.41	20,671.86	123	10	
RL001.5Y1W001	1.5 YD 1X WK 1	166.97	169.41	5,360.12	32	3	
FLO01.5Y2W001	1.5 YD 2X WK 1	299.55	303.94	6,641.77	22	2	
RL001.5Y2W001	1.5 YD 2X WK 1	299.55	303.94	3,603.38	12	1	
FLO01.5YEO001	1.5 YD EOW 1	100.68	102.15	253.91	3	0	
RL001.5YEO001	1.5 YD EOW 1	100.68	102.15	-	-	-	
RL001.5YXX001TEMPC	1.5 YD TEMP	51.52	52.27	154.56	3	0	
FLO01.5YXX001TEMPC	1.5 YD TEMP	51.52	52.27	-	-	-	
FLO02.0Y1W001	2 YD 1X WK 1	198.94	201.84	17,214.21	86	7	
RL002.0Y1W001	2 YD 1X WK 1	198.94	201.84	6,864.74	34	3	
FLO02.0Y2W001	2 YD 2X WK 1	375.39	380.84	4,505.15	12	1	
RL002.0Y2W001	2 YD 2X WK 1	375.39	380.84	-	-	-	
FLO02.0YEO001	2 YD EOW 1	110.72	112.34	-	-	-	
RL002.0YXX001TEMPC	2 YD TEMP	64.69	65.63	841.91	13	1	
FLO02.0YXX001TEMPC	2 YD TEMP	64.69	65.63	-	-	-	
FLO03.0Y1W001	3 YD 1X WK 1	281.08	285.18	22,283.66	79	7	
FLO03.0Y1M001	3 YD 1X WK 1	84.94	86.18	-	-	-	
FLO03.0Y2W001	3 YD 2X WK 1	530.49	538.23	17,847.32	33	3	
FLO03.0YEO001	3 YD EOW 1	156.38	158.66	-	-	-	
FLO03.0YXX001TEMPC	3 YD TEMP	84.94	86.18	-	-	-	
FLO04.0Y1W001	4 YD 1X WK 1	361.10	366.37	52,657.37	145	12	
FLO04.0Y2W001	4 YD 2X WK 1	683.64	693.63	55,021.22	80	7	
FLO04.0YEO001	4 YD EOW 1	199.83	202.75	-	-	-	
FLO04.0YXX001TEMPC	4 YD EOW 1	108.89	110.48	-	-	-	
FLO06.0Y1M001	6 YD 1X M 1	149.88	152.07	1,051.35	7	1	
FLO06.0Y1W001	6 YD 1X WK 1	562.26	570.47	47,826.79	85	7	
FLO06.0Y2W001	6 YD 2X WK 1	1,060.73	1,076.21	19,692.84	18	2	
FLO06.0YEO001	6 YD EOW 1	313.03	317.60	-	-	-	
SL065.0G1W001COMM	65 GL 1X WK COMM 1	35.84	36.36	22,610.28	629	52	65
SL065.0G1W002COMM	65 GL 1X WK COMM 2	-	-	-	-	-	65
SL065.0G1W003COMM	65 GL 1X WK COMM 3	-	-	-	-	-	65

R for recycling routes

/modified formula

2020-2021

Service Code Description	Container Counts			Count
	Can Size	Container Size	Quantity	
RESIDENTIAL SERVICES				
RESIDENTIAL GARBAGE				
35 GL 1X MO 1				53
35 GL 1X MO NO RECY 1				
65 GL 1X MO 1				125
65 GL 1X MO W/RECY 1				
65 GL 1X WK 1				
65 GL 1X WK 2				
65 GL 1X WK NO RECY 1				
65 GL EOW 1				
65 GL EOW NO RECY 1				
65 GL EOW NO RECY 2				
65 GL EOW W/RECY 1				
95 GL 1X MO W/RECY 1				31
95 GL 1X WK 1				
95 GL 1X WK 2				
95 GL 1X WK NO RECY 1				
95 GL 1X WK W/RECY 1				
95 GL 1X WK W/RECY 6				
95 GL EOW 1				
95 GL EOW NO RECY 1				
95 GL EOW W/RECY 1				
95 GL EOW W/RECY 3				
95 GL EOW W/RECY 4				744
ADJUSTMENT SERVICE - RES				
APPLIANCE REMOVAL - RES				
DRIVE IN SERVICE - RES				
EXTRA CAN, BAG, BOX - RES				
GOODWILL CREDIT - RES				
ROLL OUT PART TIME RES				
SPECIAL PICK UP 65 GL - R				
SPECIAL PICK UP 95 GL - R				
TIRE FEE SMALL - RES				
TOTAL RESIDENTIAL GARBAGE				749
TOTAL RESIDENTIAL RECYCLING				

Blue font from "Westport Cust Counts" tab
 Westport bills customers directly

Total Carts	953
Total Cans	-
<i>Check</i>	-

COMMERCIAL SERVICES

Total Carts	749
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Service Code Description	Can Size	Container Size	Quantity	Count
COMMERCIAL GARBAGE				
1 YD 1X MO 1			1	-
1 YD 1X MO 1			1	-
1 YD 1X WK 1			1	13
1 YD 1X WK 1			1	9
1 YD 2X WK 1			1	1
1 YD EOW 1			1	-
1 YD EOW 1			1	2
1 YD TEMP			1	0
1 YD TEMP			1	-
1.5 YD 1X MO 1			1.5	-
1.5 YD 1X MO 1			1.5	-
1.5 YD 1X WK 1			1.5	10
1.5 YD 1X WK 1			1.5	3
1.5 YD 2X WK 1			1.5	2
1.5 YD 2X WK 1			1.5	1
1.5 YD EOW 1			1.5	0
1.5 YD EOW 1			1.5	-
1.5 YD TEMP			1.5	0
1.5 YD TEMP			1.5	-
2 YD 1X WK 1			2	7
2 YD 1X WK 1			2	3
2 YD 2X WK 1			2	1
2 YD 2X WK 1			2	-
2 YD EOW 1			2	-
2 YD TEMP			2	1
2 YD TEMP			2	-
3 YD 1X WK 1			3	7
3 YD 1X WK 1			3	-
3 YD 2X WK 1			3	3
3 YD EOW 1			3	-
3 YD TEMP			3	-
4 YD 1X WK 1			4	12
4 YD 2X WK 1			4	7
4 YD EOW 1			4	-
4 YD EOW 1			4	-
6 YD 1X M 1			6	1
6 YD 1X WK 1			6	7
6 YD 2X WK 1			6	2
6 YD EOW 1			6	-
65 GL 1X WK COMM 1			1	52
65 GL 1X WK COMM 2			2	-
65 GL 1X WK COMM 3			3	-

Gray's Harbor
Westport Price Out
April 1 - March 31

Hardcoded,

2020-2021		2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers	Cart Size
Service Code	Service Code Description						
SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	35.84	36.36	4,885.68	136	11	65
SL065.0G1W002WRECC	65 GL 1X WK W/RECY COMM 2	-	-	-	-	-	65
SL065.0G1W004WRECC	65 GL 1X WK W/RECY COMM 4	-	-	-	-	-	65
SL065.0G1W005WRECC	65 GL 1X WK W/RECY COMM 5	-	-	-	-	-	65
SL065.0GEO001COMM	65 GL EOW COMM 1	23.02	23.36	12,442.48	539	45	65
SL065.0GEO002NORECC	65 GL EOW NO REC COMM 2	-	-	-	-	-	65
SL065.0GEO001NORECC	65 GL EOW NO RECY COMM 1	28.93	29.35	-	-	-	65
SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	28.93	29.35	-	-	-	65
SL065.0GEO002WRECC	65 GL EOW W/RECY COMM 2	-	-	-	-	-	65
FL008.0Y1W001	8 YD 1X WK 1	718.05	728.53	-	-	-	-
FL008.0Y2W001	8 YD 2X WK 1	1,397.12	1,417.52	19,641.28	14	1	-
SL095.0G1W001COMM	95 GL 1X WK COMM 1	48.42	49.13	8,566.02	176	15	95
SL095.0G1W002COMM	95 GL 1X WK COMM 2	-	-	-	-	-	95
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	48.42	49.13	1,164.92	24	2	95
SL095.0G1W005WRECC	95 GL 1X WK W/RECY COMM 5	-	-	-	-	-	95
SL095.0GEO001COMM	95 GL EOW COMM 1	28.93	29.35	2,049.02	71	6	95
SL095.0GEO001WRECC	95 GL EOW W/RECY COMM 1	28.93	29.35	348.00	12	1	95
SL095.0GEO002WRECC	95 GL EOW W/RECY COMM 2	-	-	-	-	-	95
ACCESS-COMM	ACCESS FEE - COMM	-	9.73	616.49	64	5	-
ACCESS2W-COMM	ACCESS FEE 2X WK - COMM	19.18	19.46	346.01	18	1	-
ACCESSQW-COMM	ACCESS FEE EOW - COMM	4.79	4.86	-	-	-	-
ADJ-COMM	ADJUSTMENT SERVICE - COMM	-	-	-	-	-	-
APPLIANCCEC	APPLIANCE REMOVAL - COMM	67.49	68.48	539.92	8	1	-
BULKY-COMM	BULKY ITEM PICK UP - COMM	34.49	34.99	-	-	-	-
CLEAN1-COMM	CLEANING FEE 1 YD - COMM	-	-	-	-	-	-
ADMINCOM	COM ADMIN FEE	-	-	(46,686.68)	-	-	-
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	51.35	52.10	103.45	2	0	-
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	51.35	52.10	51.35	1	0	-
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	51.35	52.10	308.85	6	0	-
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	-	-	-	-	-	-
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-	-
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	5.08	5.15	3,690.32	725	60	-
EXTRAYDG-COM	EXTRA YARDAGE - COMM	34.49	34.99	1,417.59	41	3	-
GFUEL-COM	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-
GOOD-COMM	GOODWILL CREDIT - COMM	-	-	-	-	-	-
LCKC	LOCK CHARGE - COMM	16.61	16.85	22.15	1	0	-
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	-	-	44.43	-	-	-
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	-	-	55.00	-	-	-
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	-	-	172.27	-	-	-
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	-	-	-	-	-	-
RTRNCART-COMM	RETURN CART FEE - COMM	15.45	15.68	-	-	-	-
RTRNTRIP2-COMM	RETURN TRIP 2 YD - COMM	30.23	30.67	-	-	-	-
RTRNTRIP6-COMM	RETURN TRIP 6 YD - COMM	30.23	30.67	-	-	-	-
RTRNTRIP-COMM	RETURN TRIP FEE - COMM	30.23	30.67	-	-	-	-
ROLL-COMM	ROLLOUT - COMM	-	-	-	-	-	-
SP1-COMM	SPECIAL PICK UP 1 YD - CO	21.09	21.40	21.40	1	0	-
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	30.62	31.07	244.96	8	1	-
SP2-COMM	SPECIAL PICK UP 2 YD - CO	40.75	41.34	204.34	5	0	-
SP3-COMM	SPECIAL PICK UP 3 YD - CO	57.60	58.44	57.60	1	0	-
SP4-COMM	SPECIAL PICK UP 4 YD - CO	74.49	75.58	297.96	4	0	-
SP6-COMM	SPECIAL PICK UP 6 YD - CO	115.12	116.80	462.16	4	0	-
SP8-COMM	SPECIAL PICKUP 8 YD - COMM	156.83	159.12	-	-	-	-
SPCL95-COMM	SPECIAL PICKUP 95GAL - COMM	15.28	15.50	-	-	-	-
TIME-COMM	TIME FEE 1 - COMM	68.10	69.09	68.10	1	0	-
TIRE-COMM	TIRE FEE - COMM	-	-	-	-	-	-
	TOTAL COMMERCIAL GARBAGE	-	-	\$ 346,913.15	2,694.45	224.54	
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING	-	-	-	-	-	
RL001.0Y1W001OCCOUT	1 YD 1X WK OCC OUT 1	44.00	46.20	1,214.29	27	2	-
RL001.5Y1M001OCCOUT	1.5 YD 1X M OCC OUT 1	41.00	43.05	-	-	-	-
RL001.5Y1W001OCC	1.5 YD 1X WK OCC 1	67.00	70.35	814.05	12	1	-
RL001.5YEO001OCCOUT	1.5 YD EOW OCC OUT 1	54.00	56.70	-	-	-	-
RL002.0Y1M001OCC	2 YD 1X MO OCC 1	48.00	50.40	436.80	9	1	-
RL002.0Y1W001OCC	2 YD 1X WK OCC 1	84.00	88.20	3,061.80	36	3	-
RL002.0Y1W001OCCOUT	2 YD 1X WK OCC OUT 1	84.00	88.20	852.60	10	1	-
RL002.0YEO001OCC	2 YD EOW OCC 1	66.00	69.30	-	-	-	-
RL002.0YEO001OP	2 YD EOW OFF PAPER 1	67.00	70.35	-	-	-	-
RL090.0G1W001MWP	90 GL 1X WK MIXED PAPER 1	23.00	24.15	481.85	21	2	90R
RL090.0GEO001MWP	90 GL EOW MIXED PAPER 1	17.00	17.85	646.00	37	3	90R
RL090.0GEO005MWP	90 GL EOW MIXED PAPER 5	85.00	89.25	-	-	-	90R
RL096.0G1W001OPIN	96 GL 1X WK OFF PAPER IN	26.00	26.25	-	-	-	96R
RL096.0G1W001OPOUT	96 GL 1X WK OFF PAPER OUT	23.00	24.15	-	-	-	96R
RL096.0G1W003OPOUT	96 GL 1X WK OFF PAPER OUT 3	69.00	72.45	-	-	-	96R
RL096.0G1W004OPOUT	96 GL 1X WK OFF PAPER OUT 4	94.00	98.70	-	-	-	96R
RL096.0GEO001OPIN	96 GL EOW OFF PAPER IN 1	20.00	21.00	-	-	-	96R
RL096.0GEO001OPOUT	96 GL EOW OFF PAPER OUT 1	17.00	17.85	1,943.10	113	9	96R
RL096.0GEO002OPOUT	96 GL EOW OFF PAPER OUT 2	35.00	36.75	425.25	12	1	96R
RL096.0GEO003OPOUT	96 GL EOW OFF PAPER OUT 3	53.00	55.65	643.95	12	1	96R
EXTRAYDREC-COMM	EXTRA YDG RECY - COMM	8.00	8.40	-	-	-	-
TIMECOMREC-COMM	TIME RATE COMM RECY - COM	-	-	-	-	-	-
RL090.0G1W002MWP		46.00	48.30	510.60	11	1	90R
RL090.0GEO002MWP		34.00	35.70	654.50	19	2	90R
	TOTAL COMMERCIAL RECYCLING	-	-	\$ 11,684.79	319.19	26.60	

R for recycling routes

/modified formula

2020-2021

Service Code Description	Container Counts		Quantity	Count
	Can Size	Container Size		
65 GL 1X WK W/RECY COMM 1			1	11
65 GL 1X WK W/RECY COMM 2			2	-
65 GL 1X WK W/RECY COMM 4			4	-
65 GL 1X WK W/RECY COMM 5			5	-
65 GL EOW COMM 1			1	45
65 GL EOW NO REC COMM 2			2	-
65 GL EOW NO RECY COMM 1			1	-
65 GL EOW W/RECY COMM 1			1	-
65 GL EOW W/RECY COMM 2			2	-
8 YD 1X WK 1		8	1	-
8 YD 2X WK 1		8	1	1
95 GL 1X WK COMM 1			1	15
95 GL 1X WK COMM 2			2	-
95 GL 1X WK W/RECY COMM 1			1	2
95 GL 1X WK W/RECY COMM 5			5	-
95 GL EOW COMM 1			1	6
95 GL EOW W/RECY COMM 1			1	1
95 GL EOW W/RECY COMM 2			2	-
ACCESS FEE - COMM				
ACCESS FEE 2X WK - COMM				
ACCESS FEE EOW - COMM				
ADJUSTMENT SERVICE - COMM				
APPLIANCE REMOVAL - COMM				
BULKY ITEM PICK UP - COMM				
CLEANING FEE 1 YD - COMM				
COM ADMIN FEE				
DELIVERY FEE 1 YD TEMP -				
DELIVERY FEE 1.5 YD TEMP				
DELIVERY FEE 2 YD TEMP -				
DELIVERY FEE 3 YD TEMP -				
DONATED SERVICE COMM				
EXTRA CAN, BAG, BOX - COM				
EXTRA YARDAGE - COMM				
FUEL & MATERIAL SURCHARGE				
GOODWILL CREDIT - COMM				
LOCK CHARGE - COMM				
RENT 1 YD TEMP - COMM				
RENT 1.5 YD TEMP - COMM				
RENT 2 YD TEMP - COMM				
RENT 3 YD TEMP - COMM				
RETURN CART FEE - COMM				
RETURN TRIP 2 YD - COMM				
RETURN TRIP 6 YD - COMM				
RETURN TRIP FEE - COMM				
ROLLOUT - COMM				
SPECIAL PICK UP 1 YD - CO				
SPECIAL PICK UP 1.5 YD -				
SPECIAL PICK UP 2 YD - CO				
SPECIAL PICK UP 3 YD - CO				
SPECIAL PICK UP 4 YD - CO				
SPECIAL PICK UP 6 YD - CO				
SPECIAL PICKUP 8 YD - COMM				
SPECIAL PICKUP 95GAL - COMM				
TIME FEE 1 - COMM				
TIRE FEE - COMM				

Blue font from "Westport Cust Counts" tab
Westport bills customers directly

TOTAL COMMERCIAL GARBAGE

Total Containers	92
Total Carts	132
Total Cans	-
<i>Check</i>	-

COMMERCIAL RECYCLING

1 YD 1X WK OCC OUT 1		1 R	1	2
1.5 YD 1X M OCC OUT 1		1.5R	1	-
1.5 YD 1X WK OCC 1		1.5R	1	1
1.5 YD EOW OCC OUT 1		1.5R	1	-
2 YD 1X MO OCC 1		2 R	1	1
2 YD 1X WK OCC 1		2 R	1	3
2 YD 1X WK OCC OUT 1		2 R	1	1
2 YD EOW OCC 1		2 R	1	-
2 YD EOW OFF PAPER 1		2 R	1	-
90 GL 1X WK MIXED PAPER 1			1	2
90 GL EOW MIXED PAPER 1			1	3
90 GL EOW MIXED PAPER 5			5	-
96 GL 1X WK OFF PAPER IN			1	-
96 GL 1X WK OFF PAPER OUT			1	-
96 GL 1X WK OFF PAPER OUT 3			3	-
96 GL 1X WK OFF PAPER OUT 4			4	-
96 GL EOW OFF PAPER IN 1			1	-
96 GL EOW OFF PAPER OUT 1			1	9
96 GL EOW OFF PAPER OUT 2			2	2
96 GL EOW OFF PAPER OUT 3			3	3
EXTRA YDG RECY - COMM				
TIME RATE COMM RECY - COM				
			2	2
			2	3

TOTAL COMMERCIAL RECYCLING

Total Containers	8
Total Carts	24

Gray's Harbor
Westport Price Out
April 1 - March 31

Hardcoded,

2020-2021		2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers	Cart Size
Service Code	Service Code Description						
DROP BOX SERVICES	DROP BOX SERVICES	-	-	-	-	-	
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL	-	-	-	-	-	
HAUL40-CP	COMPACTOR HAUL 40 YD	270.86	274.81	1,903.92	7	1	
DEL20TEMP-RO	DELIVER 20YD TEMP	116.28	117.98	1,744.20	15	1	
DEL30TEMP-RO	DELIVER 30YD TEMP	116.28	117.98	815.66	7	1	
DEL40-RO	DELIVER 40YD	-	-	-	-	-	
DEL40TEMP-RO	DELIVER 40YD TEMP	116.27	117.97	1,868.82	16	1	
DONATIONRO	DONATED SERVICE ROLL OFF	-	-	-	-	-	
EXTRAYDG-RO	EXTRA YARDAGE - RO	-	-	-	-	-	
FINAL20-RO	FINAL PULL 20 YD - R	-	-	-	-	-	
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	99.00	100.45	1,584.00	16	1	
FINAL30-RO	FINAL PULL 30 YD - R	-	-	130.05	-	-	
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	130.05	131.95	782.20	6	1	
FINAL40-RO	FINAL PULL 40 YD - R	-	-	345.66	-	-	
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	172.83	175.35	2,429.70	14	1	
GFUEL-RO	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	
HAUL20-RO	HAUL 20 YD - RO	99.00	100.45	5,559.95	56	5	
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	99.00	100.45	198.00	2	0	
HAUL30-RO	HAUL 30 YD - RO	130.05	131.95	10,692.60	82	7	
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	130.05	131.95	1,300.50	10	1	
HAUL40-RO	HAUL 40 YD - RO	172.83	175.35	17,178.17	99	8	
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	172.83	175.35	3,474.24	20	2	
LIDRO	LID CHARGE - RO	13.48	13.68	1,270.92	94	8	
MILE-RO	MILEAGE FEE - RO	2.41	2.45	18,585.37	7,681	640	
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	183.72	186.45	5,903.61	32	3	
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	6.04	6.13	1,978.14	10.87	1	
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	261.28	265.23	7,082.21	27	2	
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	8.59	8.72	2,642.59	10.20	1	
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	299.30	303.56	10,800.36	36	3	
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	9.84	9.98	4,348.92	14.66	1	
TIME-RO	TIME FEE - RO	101.87	103.90	4,413.80	43	4	
TIRE-RO	TIRE FEE - RO	-	-	-	-	-	
TIRELG-RO	TIRE FEE LARGE - RO	11.64	11.64	-	-	-	
TIRESM-RO	TIRE FEE SMALL - RO	2.77	2.77	79.49	29	2	
	TOTAL DROP BOX HAULS/RENTAL	-	-	\$ 107,113.08	-	130.76	10.90
ROLL OFF RECYCLE	ROLL OFF RECYCLE	-	-	-	-	-	
HAUL30GLS-RO	HAUL 30 YD GLASS - RO	-	-	-	-	-	
HAUL30REC-RO	HAUL 30 YD RECYCLE - RO	-	-	-	-	-	
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	96.00	97.76	-	-	-	
RENT30REC-RO	RENTAL FEE 30 YD RECYCLE	-	-	1,128.00	-	-	
RENT40REC-RO	RENTAL FEE 40 YD RECYCLE	-	-	-	-	-	
TIMEREC-RO	TIME RECYCLE ROLL OFF	101.00	101.00	2,250.86	22	2	
		-	-	\$ 3,378.86	-	-	-
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL	-	-	-	-	-	
DISP-RO	DISPOSAL CHARGE - RO	106.77	106.77	95,855.48	898	75	
	TOTAL PASSTHROUGH DISPOSAL	-	-	\$ 95,855.48	-	-	-
Service Charges	Service Charges	-	-	-	-	-	
FINCHG	FINANCE CHARGE	-	-	235.69	-	-	
C19-ADJFIN	FINANCE CHARGE ADJUSTMENT	-	-	(32.59)	-	-	
	TOTAL SERVICE CHARGES	-	-	\$ 203.10	-	-	-
	TOTAL REVENUE	-	-	\$ 565,148.46	-	3,144.40	262.03

R for recycling routes

/modified formula

2020-2021

Service Code Description	Container Counts				Total Cans	Check
	Can Size	Container Size	Quantity	Count		
DROP BOX SERVICES						
DROP BOX HAULS/RENTAL						
COMPACTOR HAUL 40 YD						
DELIVER 20YD TEMP						
DELIVER 30YD TEMP						
DELIVER 40YD						
DELIVER 40YD TEMP						
DONATED SERVICE ROLL OFF						
EXTRA YARDAGE - RO						
FINAL PULL 20 YD - R						
FINAL PULL 20 YD TEMP - R						
FINAL PULL 30 YD - R						
FINAL PULL 30 YD TEMP - R						
FINAL PULL 40 YD - R						
FINAL PULL 40 YD TEMP - R						
FUEL & MATERIAL SURCHARGE						
HAUL 20 YD - RO						
HAUL 20 YD TEMP - RO						
HAUL 30 YD - RO						
HAUL 30 YD TEMP - RO						
HAUL 40 YD - RO						
HAUL 40 YD TEMP - RO						
LID CHARGE - RO						
MILEAGE FEE - RO						
RENTAL FEE 20 YD MONTHLY		20	1	2.67		
RENTAL FEE 20 YD TEMP - R		20	1	0.91		
RENTAL FEE 30 YD MONTHLY		30	1	2.26		
RENTAL FEE 30 YD TEMP - R		30	1	0.85		
RENTAL FEE 40 YD MONTHLY		40	1	3.00		
RENTAL FEE 40 YD TEMP - R		40	1	1.22		
TIME FEE - RO						
TIRE FEE - RO						
TIRE FEE LARGE - RO						
TIRE FEE SMALL - RO						
TOTAL DROP BOX HAULS/RENTAL					Total RO	11
ROLL OFF RECYCLE						
HAUL 30 YD GLASS - RO						
HAUL 30 YD RECYCLE - RO						
RENTAL FEE 20 YD RECYCLE		20R	1	-		
RENTAL FEE 30 YD RECYCLE		30R	1	-		
RENTAL FEE 40 YD RECYCLE		40R	1	-		
TIME RECYCLE ROLL OFF						
TOTAL RO					Total RO	-
PASSTHROUGH DISPOSAL						
DISPOSAL CHARGE - RO						
TOTAL PASSTHROUGH DISPOSAL						
Service Charges						
FINANCE CHARGE						
FINANCE CHARGE ADJUSTMENT						
TOTAL SERVICE CHARGES						
TOTAL REVENUE					Total	1,970
					Check	-

Blue font from "Westport Cust Counts" tab
Westport bills customers directly

Gray's Harbor
 Cosmopolis Price Out
 April 1 - March 31

Hardcodes

2020-2021		2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers	Cart Size
Service Code	Service Code Description						
RESIDENTIAL SERVICES		RESIDENTIAL SERVICES					
RESIDENTIAL GARBAGE		RESIDENTIAL GARBAGE					
SL035.0G1M001	35 GL 1X MO 1	10.49	10.64	1,947	185	15	35
SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	10.49	10.64	-	-	-	35
SL065.0G1M001	65 GL 1X MO 1	14.27	14.48	9,742	680	57	65
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	14.27	14.48	-	-	-	65
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	14.27	14.48	-	-	-	65
SL065.0G1W001	65 GL 1X WK 1	33.19	33.67	50,928	1,529	127	65
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	33.19	33.67	-	-	-	65
SL065.0G1W002NOREC	65 GL 1X WK NO RECY 2	-	-	-	-	-	65
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	33.19	33.67	-	-	-	65
SL065.0GEO001	65 GL EOW 1	20.80	21.10	79,465	3,807	317	65
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	20.80	21.10	-	-	-	65
SL065.0GEO001WREC	65 GL EOW W/RECY 1	20.80	21.10	42	2	0	65
SL095.0G1M001	95 GL 1X MO 1	15.17	15.39	8,815	579	48	95
SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	15.17	15.39	-	-	-	95
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	15.17	15.39	-	-	-	95
SL095.0G1M002WREC	95 GL 1X MO W/RECY 2	-	-	-	-	-	95
SL095.0G1W001	95 GL 1X WK 1	46.43	47.11	14,630	314	26	95
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	46.43	47.11	-	-	-	95
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	46.43	47.11	-	-	-	95
SL095.0GEO001	95 GL EOW 1	27.73	28.13	17,942	645	54	95
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	27.73	28.13	-	-	-	95
SL095.0GEO001WREC	95 GL EOW W/RECY 1	27.73	28.13	-	-	-	95
ACCESS-RES	ACCESS FEE - RES	-	-	-	-	-	-
ADJ-RES	ADJUSTMENT SERVICE - RES	-	-	-	-	-	-
ROLL1RES	CART ROLL OUT 1 - RES	-	-	-	-	-	-
UNRETURN-RES	CONTAINER UNRETURNED FEE	-	-	-	-	-	-
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.23	4.29	365	86	7	-
GFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-
GOOD-RES	GOODWILL CREDIT - RES	-	-	-	-	-	-
PDBAG-COMM	PREPAID BAG - COMM	-	-	-	-	-	-
REINSTATE-RES	REINSTATE FEE - RES	-	-	-	-	-	-
RTRNCART65-RES	RETURN TRIP 65 GL - RES	-	-	-	-	-	-
RTRNTRIP-RES	RETURN TRIP FEE - RES	15.45	15.68	31	2	0	-
SP65-RES	SPECIAL PICK UP 65 GL - R	9.44	9.58	568	60	5	-
SP95-RES	SPECIAL PICK UP 95 GL - R	13.80	14.00	236	17	1	-
SP35-RES	SPECIAL PICKUP 35 GL - RES	-	-	-	-	-	-
WI2-RES	WALK IN 26-50' - RES	-	-	-	-	-	-
WI-RES	WALK IN 6-25' - RES	-	-	-	-	-	-
WIM1-RES	WALK IN 6-50' MONTHLY - R	-	-	-	-	-	-
	TOTAL RESIDENTIAL GARBAGE			\$ 184,710.23	7,740.64	645.05	
RESIDENTIAL RECYCLING		RESIDENTIAL RECYCLING					
RECBINONLYR	RECYCLE SERVICE ONLY	-	-	-	-	-	-
RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	-	-	-	-	-	-
	TOTAL RESIDENTIAL RECYCLING			\$ -	7,555.69	629.64	95R
COMMERCIAL SERVICES		COMMERCIAL SERVICES					
COMMERCIAL GARBAGE		COMMERCIAL GARBAGE					
FLO01.0Y1W001	1 YD 1X WK 1	108.78	110.37	3,930	36	3	-
RL001.0Y1W001	1 YD 1X WK 1	108.78	110.37	1,838	17	1	-
RL001.0YXX001TEMPC	1 YD TEMP	32.33	32.80	-	-	-	-
FLO01.5Y1W001	1.5 YD 1X WK 1	151.68	153.89	7,307	48	4	-
RL001.5Y1W001	1.5 YD 1X WK 1	151.68	153.89	-	-	-	-
FLO01.5Y2W001	1.5 YD 2X WK 1	281.24	285.33	-	-	-	-
FLO01.5YEO001	1.5 YD EOW 1	-	-	-	-	-	-
RL001.5YXX001TEMPC	1.5 YD TEMP	46.02	46.69	47	1	0	-
FLO02.0Y1W001	2 YD 1X WK 1	197.07	199.95	2,373	12	1	-
RL002.0Y1W001	2 YD 1X WK 1	197.07	199.95	3,072	16	1	-
RL002.0YXX001TEMPC	2 YD TEMP	59.33	60.20	297	5	0	-
FLO03.0Y1W001	3 YD 1X WK 1	279.61	283.69	3,368	12	1	-
FLO04.0Y1W001	4 YD 1X WK 1	350.42	355.54	7,552	21	2	-
FLO06.0Y1W001	6 YD 1X WK 1	510.70	518.16	6,151	12	1	-
SL065.0G1W001COMM	65 GL 1X WK COMM 1	33.19	33.67	1,199	36	3	65
SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	33.19	33.67	-	-	-	65
SL065.0GEO001COMM	65 GL EOW COMM 1	20.80	21.10	3,173	152	13	65
SL065.0GEO001NORECC	65 GL EOW NO RECY COMM 1	20.80	21.10	-	-	-	65
SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	20.80	21.10	-	-	-	65
SL065.0GEO002WRECC	65 GL EOW W/RECY COMM 2	-	-	-	-	-	65
SL065.0GEO004WRECC	65 GL EOW W/RECY COMM 4	-	-	-	-	-	65
SL095.0G1W001COMM	95 GL 1X WK COMM 1	46.43	47.11	1,660	36	3	95
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	46.43	47.11	-	-	-	95
ACCESS-COMM	ACCESS FEE - COMM	9.59	9.73	-	-	-	-
BULKY-COMM	BULKY FEE - COMM	29.04	29.46	-	-	-	-
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	48.86	49.57	-	-	-	-
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	48.86	49.57	98	2	0	-
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-	-
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	-	-	-	-	-	-

R for recycling routes

d/modified formula

2020-2021

Service Code Description	Container Counts			
	Can Size	Container Size	Quantity	Count
RESIDENTIAL SERVICES				
RESIDENTIAL GARBAGE				
35 GL 1X MO 1			1	15
35 GL 1X MO W/RECY 1			1	-
65 GL 1X MO 1			1	57
65 GL 1X MO NO RECY 1			1	-
65 GL 1X MO W/RECY 1			1	-
65 GL 1X WK 1			1	127
65 GL 1X WK NO RECY 1			1	-
65 GL 1X WK NO RECY 2			2	-
65 GL 1X WK W/RECY 1			1	-
65 GL EOW 1			1	317
65 GL EOW NO RECY 1			1	-
65 GL EOW W/RECY 1			1	0
95 GL 1X MO 1			1	48
95 GL 1X MO NO RECY 1			1	-
95 GL 1X MO W/RECY 1			1	-
95 GL 1X MO W/RECY 2			2	-
95 GL 1X WK 1			1	26
95 GL 1X WK NO RECY 1			1	-
95 GL 1X WK W/RECY 1			1	-
95 GL EOW 1			1	54
95 GL EOW NO RECY 1			1	-
95 GL EOW W/RECY 1			1	-
ACCESS FEE - RES				
ADJUSTMENT SERVICE - RES				
CART ROLL OUT 1 - RES				
CONTAINER UNRETURNED FEE				
EXTRA CAN, BAG, BOX - RES				
FUEL & MATERIAL SURCHARGE				
GOODWILL CREDIT - RES				
PREPAID BAG - COMM				
REINSTATE FEE - RES				
RETURN TRIP 65 GL - RES				
RETURN TRIP FEE - RES				
SPECIAL PICK UP 65 GL - R				
SPECIAL PICK UP 95 GL - R				
SPECIAL PICKUP 35 GL - RES				
WALK IN 26-50' - RES				
WALK IN 6-25' - RES				
WALK IN 6-50' MONTHLY - R				
TOTAL RESIDENTIAL GARBAGE				
				Total Carts 645
				Total Cans -
				<i>Check</i> -
RESIDENTIAL RECYCLING				
RECYCLE SERVICE ONLY				
RECYCLING PROGRAM ADJUSTM				
TOTAL RESIDENTIAL RECYCLING			630	Total Carts 630
COMMERCIAL SERVICES				
COMMERCIAL GARBAGE				
1 YD 1X WK 1			1	3
1 YD 1X WK 1			1	1
1 YD TEMP			1	-
1.5 YD 1X WK 1			1.5	4
1.5 YD 1X WK 1			1.5	-
1.5 YD 2X WK 1			1.5	-
1.5 YD EOW 1			1.5	-
1.5 YD TEMP			1.5	0
2 YD 1X WK 1			2	1
2 YD 1X WK 1			2	1
2 YD TEMP			2	0
3 YD 1X WK 1			3	1
4 YD 1X WK 1			4	2
6 YD 1X WK 1			6	1
65 GL 1X WK COMM 1			1	3
65 GL 1X WK W/RECY COMM 1			1	-
65 GL EOW COMM 1			1	13
65 GL EOW NO RECY COMM 1			1	-
65 GL EOW W/RECY COMM 1			1	-
65 GL EOW W/RECY COMM 2			2	-
65 GL EOW W/RECY COMM 4			4	-
95 GL 1X WK COMM 1			1	3
95 GL 1X WK W/RECY COMM 1			1	-
ACCESS FEE - COMM				
BULKY FEE - COMM				
DELIVERY FEE 1.5 YD TEMP				
DELIVERY FEE 2 YD TEMP -				
DONATED SERVICE COMM				
DRIVE IN SERVICE - COMM				

Gray's Harbor
Cosmopolis Price Out
April 1 - March 31

Hardcodes

2020-2021		2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers	Cart Size
Service Code	Service Code Description						
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	4.23	4.29	123	29	2	
EXTRAYDG-COM	EXTRA YARDAGE - COMM	34.49	34.99	-	-	-	
REINSTATE-COMM	REINSTATE FEE - COMM	-	-	-	-	-	
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	15.99	16.43	-	-	-	
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	15.99	16.43	5	0	0	
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	19.54	19.77	73	4	0	
RT001.5YOW000RNTCM	RENTAL FEE 1.5 YD COMM	15.99	16.43	193	12	1	
SP1-COMM	SPECIAL PICK UP 1 YD -	32.33	32.80	163	5	0	
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	46.02	46.69	-	-	-	
SP2-COMM	SPECIAL PICK UP 2 YD - CO	59.33	60.20	-	-	-	
SP4-COMM	SPECIAL PICK UP 4 YD - CO	105.82	107.36	-	-	-	
SP6-COMM	SPECIAL PICK UP 6 YD - CO	139.17	141.20	139	1	0	
WI1-COMM	WALK IN 6-25' - COMM	-	-	-	-	-	
	TOTAL COMMERCIAL GARBAGE	-	-	\$ 42,761.90	-	403.48	33.62
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING						
RL001.0Y1M001OP	1 YD 1X MO OFF PAPER 1	28.00	29.40	-	-	-	
RL001.0Y1W001OCCOUT	1 YD 1X WK OCC OUT 1	44.00	46.20	535	12	1	
RL001.0YEO001OP	1 YD EOW OFF PAPER 1	44.00	46.20	293	7	1	
RL001.5Y1W001OCC	1.5 YD 1X WK OCC 1	67.00	70.35	814	12	1	
RL002.0Y1M001OCC	2 YD 1X MO OCC 1	48.00	50.40	-	-	-	
RL002.0Y1W001OCC	2 YD 1X WK OCC 1	84.00	88.20	1,957	23	2	
RL002.0Y1W001OCCOUT	2 YD 1X WK OCC OUT 1	84.00	88.20	1,021	12	1	
RL090.0G1W001MWP	90 GL 1X WK MIXED PAPER 1	23.00	24.15	-	-	-	90R
RL096.0G1W001OPOUT	96 GL 1X WK OFF PAPER OUT	23.00	24.15	899	39	3	96R
RL096.0G1W005OPOUT	96 GL 1X WK OFF PAPER OUT 5	117.00	122.85	1,422	12	1	96R
RL096.0GEO001OPIN	96 GL EOW OFF PAPER IN 1	20.00	21.00	50	3	0	96R
RL096.0GEO001OPOUT	96 GL EOW OFF PAPER OUT 1	17.00	17.85	207	12	1	96R
RL096.0GEO002OPOUT	96 GL EOW OFF PAPER OUT 2	35.00	36.75	-	-	-	96R
EXTRAYDGREC-COMM	EXTRA YDG RECY - COMM	8.00	8.40	17	2	0	
TIMECOMREC-COMM	TIME RATE COMM RECY - COM	-	-	-	-	-	
	TOTAL COMMERCIAL RECYCLING	-	-	\$ 7,212.68	-	130.75	10.90
DROP BOX SERVICES	DROP BOX SERVICES						
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL						
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	102.85	104.35	413	4	0	
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	102.85	104.35	-	-	-	
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	102.85	104.35	104	1	0	
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	107.50	109.07	539	5	0	
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	131.93	133.86	-	-	-	
FINAL40-RO	FINAL PULL 40 YD - R	-	-	146	-	-	
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	165.67	168.09	168	1	0	
HAUL20-RO	HAUL 20 YD - RO	104.01	105.53	-	-	-	
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	107.50	109.07	538	5	0	
HAUL30-RO	HAUL 30 YD RO	121.46	123.23	-	-	-	
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	131.93	133.86	-	-	-	
HAUL40-RO	HAUL 40 YD - RO	145.89	148.02	1,176	8	1	
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	165.67	168.09	-	-	-	
LIDRO	LID CHARGE - RO	13.96	14.16	14	1	0	
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	87.26	88.53	225	3	0	
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	5.52	5.60	928	5.59	0	
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	104.71	106.24	-	-	-	
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	6.69	6.79	-	-	-	
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	103.54	105.05	1,976	19	2	
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	7.57	7.68	23	0.10	0	
TIME-RO	TIME FEE - RO	129.06	130.93	2,130	17	1	
TIRE-RO	TIRE FEE - RO	-	-	-	-	-	
	TOTAL DROP BOX HAULS/RENTAL	-	-	\$ 8,379.77	-	27.31	2.28
ROLL OFF RECYCLING	ROLL OFF RECYCLING						
HAUL30GLS-RO	HAUL 30 YD GLASS - RO	-	-	-	-	-	
HAUL30REC-RO	HAUL 30 YD REC RO	-	-	-	-	-	
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	96.00	97.76	971	10	1	
TIMERE-RO	TIME RECYCLE ROLL OFF	117.00	119.14	1,246	11	1	
	TOTAL RO RECY	-	-	\$ 2,216.19	-	10.11	0.84
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL						
DISP-RO	DISPOSAL CHARGE - RO	106.77	106.77	8,960	84	7	
	TOTAL PASSTHROUGH DISPOSAL	-	-	\$ 8,960.15	-	-	-
Service Charges	Service Charges						
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	(15)	-	-	
COLLFEE	COLLECTION AGENCY FEE	-	-	(25)	-	-	
FINCHG	FINANCE CHARGE	-	-	308	-	-	
C19-ADJFIN	FINANCE CHARGE ADJUSTMENT	-	-	(107)	-	-	
RETCKC	RETURN CHECK CHARGE	21.80	22.12	-	-	-	
	TOTAL SERVICE CHARGES	-	-	\$ 161.68	-	-	-
	TOTAL REVENUE			\$ 254,402.60	-	15,867.98	1,322.33

R for recycling routes

d/modified formula

2020-2021

Service Code Description	Container Counts			
	Can Size	Container Size	Quantity	Count
EXTRA CAN, BAG, BOX - COM				
EXTRA YARDAGE - COMM				
REINSTATE FEE - COMM				
RENT 1 YD TEMP - COMM				
RENT 1.5 YD TEMP - COMM				
RENT 2 YD TEMP - COMM				
RENTAL FEE 1.5 YD COMM				
SPECIAL PICK UP 1 YD -				
SPECIAL PICK UP 1.5 YD -				
SPECIAL PICK UP 2 YD - CO				
SPECIAL PICK UP 4 YD - CO				
SPECIAL PICK UP 6 YD - CO				
WALK IN 6-25' - COMM				
TOTAL COMMERCIAL GARBAGE				
				Total Containers 15
				Total Carts 19
				Total Cans -
				<i>Check -</i>
COMMERCIAL RECYCLING				
1 YD 1X MO OFF PAPER 1		1 R	1	-
1 YD 1X WK OCC OUT 1		1 R	1	1
1 YD EOW OFF PAPER 1		1 R	1	1
1.5 YD 1X WK OCC 1		1.5R	1	1
2 YD 1X MO OCC 1		2 R	1	-
2 YD 1X WK OCC 1		2 R	1	2
2 YD 1X WK OCC OUT 1		2 R	1	1
90 GL 1X WK MIXED PAPER 1			1	-
96 GL 1X WK OFF PAPER OUT			1	3
96 GL 1X WK OFF PAPER OUT 5			5	5
96 GL EOW OFF PAPER IN 1			1	0
96 GL EOW OFF PAPER OUT 1			1	1
96 GL EOW OFF PAPER OUT 2			2	-
EXTRA YDG RECY - COMM				
TIME RATE COMM RECY - COM				
TOTAL COMMERCIAL RECYCLING				
				Total Containers 5
				Total Carts 9
				Total Cans -
				<i>Check -</i>
DROP BOX SERVICES				
DROP BOX HAULS/RENTAL				
DELIVERY FEE 20 YD TEMP -				
DELIVERY FEE 30 YD TEMP -				
DELIVERY FEE 40 YD TEMP -				
FINAL PULL 20 YD TEMP - R				
FINAL PULL 30 YD TEMP - R				
FINAL PULL 40 YD - R				
FINAL PULL 40 YD TEMP - R				
HAUL 20 YD - RO				
HAUL 20 YD TEMP - RO				
HAUL 30 YD RO				
HAUL 30 YD TEMP - RO				
HAUL 40 YD - RO				
HAUL 40 YD TEMP - RO				
LID CHARGE - RO				
RENTAL FEE 20 YD MONTHLY		20	1	0
RENTAL FEE 20 YD TEMP - R		20	1	0
RENTAL FEE 30 YD MONTHLY		30	1	-
RENTAL FEE 30 YD TEMP - R		30	1	-
RENTAL FEE 40 YD MONTHLY		40	1	2
RENTAL FEE 40 YD TEMP - R		40	1	0
TIME FEE - RO				
TIRE FEE - RO				
TOTAL DROP BOX HAULS/RENTAL				Total RO 2
ROLL OFF RECYCLING				
HAUL 30 YD GLASS - RO				
HAUL 30 YD REC RO				
RENTAL FEE 20 YD RECYCLE		20R	1	1
TIME RECYCLE ROLL OFF				
TOTAL RO RECY				Total RO 1
PASSTHROUGH DISPOSAL				
DISPOSAL CHARGE - RO				
TOTAL PASSTHROUGH DISPOSAL				
Service Charges				
ADJUSTMENT FINANCE CHARGE				
COLLECTION AGENCY FEE				
FINANCE CHARGE				
FINANCE CHARGE ADJUSTMENT				
RETURN CHECK CHARGE				
TOTAL SERVICE CHARGES				
TOTAL REVENUE				TOTAL 1,326

Gray's Harbor
Cosmopolis Price Out
April 1 - March 31

2020-2021

Hardcode

Service Code

Service Code Description

2020 Rates

2021 Rates

Total
Revenue

Total
Customers

Average
Customers

Cart Size

R for recycling routes

d/modified formula

2020-2021

Service Code Description

Container Counts			
Can Size	Container Size	Quantity	Count

Check -

Gray's Harbor
 McCleary Price Out
 April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
RESIDENTIAL SERVICES						
RESIDENTIAL GARBAGE	RESIDENTIAL GARBAGE					
RL032.0G1W001NOREC	32 GL 1X WK NO RECY 1	-	-	-	-	-
SL035.0G1M001	35 GL 1X MO 1	11.69	11.86	1,831	156	13
SL035.0G1M001NOREC	35 GL 1X MO NO RECY 1	11.69	11.86	-	-	-
SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	11.69	11.86	-	-	-
SL065.0G1M001	65 GL 1X MO 1	16.16	16.40	9,870	609	51
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	16.16	16.40	-	-	-
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	16.16	16.40	-	-	-
SL065.0G1W001	65 GL 1X WK 1	35.38	35.90	59,073	1,664	139
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	35.38	35.90	-	-	-
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	35.38	35.90	50	1	0
SL065.0GEO001	65 GL EOW 1	22.70	23.03	97,976	4,301	358
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	22.70	23.03	-	-	-
SL065.0GEO001WREC	65 GL EOW W/RECY 1	22.70	23.03	-	-	-
SL095.0G1M001	95 GL 1X MO 1	18.42	18.68	2,182	118	10
SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	18.42	18.68	-	-	-
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	18.42	18.68	-	-	-
SL095.0G1W001	95 GL 1X WK 1	45.78	46.45	28,531	621	52
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	45.78	46.45	-	-	-
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	45.78	46.45	-	-	-
SL095.0GEO001	95 GL EOW 1	31.20	31.66	14,538	464	39
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	31.20	31.66	-	-	-
SL095.0GEO001WREC	95 GL EOW W/RECY 1	31.20	31.66	-	-	-
ADJ-RES	ADJUSTMENT SERVICE - RES	-	-	-	-	-
BULKY-RES	BULKY ITEM PICK UP - RES	29.04	29.46	-	-	-
CITYFEE-RES	CITY FEE - RES	2.00	2.00	16,005	8,003	667
DRIVEIN-RES	DRIVE IN SERVICE - RES	8.08	8.20	195	24	2
EMPLOYEE-RES	EMPLOYEE SERVICE RES	-	-	-	-	-
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.86	4.93	3,839	787	66
GFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
GOOD-RES	GOODWILL CREDIT - RES	-	-	-	-	-
REINSTATE-RES	REINSTATE FEE - RES	-	-	-	-	-
RTRNCART65-RES	RETURN TRIP 65 GL - RES	-	-	-	-	-
RTRNCART95-RES	RETURN TRIP 95 GL - RES	-	-	-	-	-
RTRNTRIP-RES	RETURN TRIP FEE - RES	14.55	14.76	131	9	1
RTRNCART-RES	RETURN TRIP FEE CART - RE	-	-	-	-	-
ROLL1PTRES	ROLL OUT PART TIME RES	-	-	-	-	-
SP65-RES	SPECIAL PICK UP 65 GL - R	10.49	10.64	821	78	6
SP95-RES	SPECIAL PICK UP 95 GL - R	14.96	15.18	421	28	2
SP35-RES	SPECIAL PICKUP 35 GL - RES	10.49	10.64	10	1	0
TIME-RES	TIME FEE 1 - RES	56.01	56.83	-	-	-
WI-RES	WALK IN 6-25' - RES	2.69	2.73	65	24	2
WI1-RES	WALK IN 6-25' - RES	-	-	23	-	-
	TOTAL RESIDENTIAL GARBAGE	-	-	\$ 235,560.78	7,933.65	661.14
RESIDENTIAL RECYCLE	RESIDENTIAL RECYCLE					
RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	-	-	-	-	-
		-	-	-	7,933.65	661.14
COMMERCIAL SERVICES						
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE					
FL001.0Y1W001	1 YD 1X WK 1	102.12	103.61	8,511	83	7
RL001.0Y1W001	1 YD 1X WK 1	102.12	103.61	3,274	32	3
RL001.0YXX001TEMPC	1 YD TEMP	26.06	26.44	-	-	-
FL001.5Y1M001	1.5 YD 1X MO 1	-	-	-	-	-
FL001.5Y1W001	1.5 YD 1X WK 1	157.26	159.56	5,682	36	3
RL001.5Y1W001	1.5 YD 1X WK 1	157.26	159.56	922	6	0
RL001.5YXX001TEMPC	1.5 YD TEMP	34.39	34.89	103	3	0
FL002.0Y1W001	2 YD 1X WK 1	201.93	204.88	9,119	45	4
RL002.0Y1W001	2 YD 1X WK 1	201.93	204.88	-	-	-
RL002.0YXX001TEMPC	2 YD TEMP	43.42	44.05	739	17	1
FL002.0YXX001TEMPC	2 YD TEMP	43.42	44.05	-	-	-
FL003.0Y1W001	3 YD 1X WK 1	267.72	271.63	6,449	24	2
FL004.0Y1W001	4 YD 1X WK 1	358.38	363.61	16,727	47	4
FL004.0Y2W001	4 YD 2X WK 1	682.32	692.28	-	-	-
FL006.0Y1W001	6 YD 1X WK 1	526.85	534.54	12,691	24	2
FL006.0Y2W001	6 YD 2X WK 1	1,006.76	1,021.46	112	0	0
SL065.0G1W001COMM	65 GL 1X WK COMM 1	35.38	35.90	822	23	2
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	35.38	35.90	-	-	-
SL065.0GEO001COMM	65 GL EOW COMM 1	22.70	23.03	638	28	2
FL008.0Y1W001	8 YD 1X WK 1	702.47	712.73	8,460	12	1
FL008.0Y2W001	8 YD 2X WK 1	1,342.35	1,361.95	16,018	12	1
SL095.0G1W001COMM	95 GL 1X WK COMM 1	45.78	46.45	1,103	24	2
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	-	-	-	-	-
SL095.0GEO001WRECC	95 GL 1X WK W/RECY COMM 1	31.20	31.66	-	-	-
SL095.0GEO001COMM	95 GL EOW COMM 1	31.20	31.66	516	17	1
ACCESS-COMM	ACCESS FEE - COMM	9.09	9.22	821	90	8
APPLIANCCEC	APPLIANCE REMOVAL - COMM	63.91	64.84	-	-	-
CITYFEE-COMM	CITY FEE - COMM	2.00	2.00	739	370	31

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Container Counts				Count
	Cart Size	Can Size	Container Size	Quantity	
RESIDENTIAL SERVICES					
RESIDENTIAL GARBAGE					
32 GL 1X WK NO RECY 1		32		1	-
35 GL 1X MO 1	35			1	13
35 GL 1X MO NO RECY 1	35			1	-
35 GL 1X MO W/RECY 1	35			1	-
65 GL 1X MO 1	65			1	51
65 GL 1X MO NO RECY 1	65			1	-
65 GL 1X MO W/RECY 1	65			1	-
65 GL 1X WK 1	65			1	139
65 GL 1X WK NO RECY 1	65			1	-
65 GL 1X WK W/RECY 1	65			1	0
65 GL EOW 1	65			1	358
65 GL EOW NO RECY 1	65			1	-
65 GL EOW W/RECY 1	65			1	-
95 GL 1X MO 1	95			1	10
95 GL 1X MO NO RECY 1	95			1	-
95 GL 1X MO W/RECY 1	95			1	-
95 GL 1X WK 1	95			1	52
95 GL 1X WK NO RECY 1	95			1	-
95 GL 1X WK W/RECY 1	95			1	-
95 GL EOW 1	95			1	39
95 GL EOW NO RECY 1	95			1	-
95 GL EOW W/RECY 1	95			1	-
ADJUSTMENT SERVICE - RES					
BULKY ITEM PICK UP - RES					
CITY FEE - RES					
DRIVE IN SERVICE - RES					
EMPLOYEE SERVICE RES					
EXTRA CAN, BAG, BOX - RES					
FUEL & MATERIAL SURCHARGE					
GOODWILL CREDIT - RES					
REINSTATE FEE - RES					
RETURN TRIP 65 GL - RES					
RETURN TRIP 95 GL - RES					
RETURN TRIP FEE - RES					
RETURN TRIP FEE CART - RE					
ROLL OUT PART TIME RES					
SPECIAL PICK UP 65 GL - R					
SPECIAL PICK UP 95 GL - R					
SPECIAL PICKUP 35 GL - RES					
TIME FEE 1 - RES					
WALK IN 6-25' - RES					
WALK IN 6-25' - RES					
TOTAL RESIDENTIAL GARBAGE					Total Carts 661
					Total Cans -
					<i>Check -</i>
RESIDENTIAL RECYCLE					
RECYCLING PROGRAM ADJUSTM	95R			661	Total Carts 661
COMMERCIAL SERVICES					
COMMERCIAL GARBAGE					
1 YD 1X WK 1			1	1	7
1 YD 1X WK 1			1	1	3
1 YD TEMP			1	1	-
1.5 YD 1X MO 1		1.5		1	-
1.5 YD 1X WK 1		1.5		1	3
1.5 YD 1X WK 1		1.5		1	0
1.5 YD TEMP		1.5		1	0
2 YD 1X WK 1		2		1	4
2 YD 1X WK 1		2		1	-
2 YD TEMP		2		1	1
2 YD TEMP		2		1	-
3 YD 1X WK 1		3		1	2
4 YD 1X WK 1		4		1	4
4 YD 2X WK 1		4		1	-
6 YD 1X WK 1		6		1	2
6 YD 2X WK 1		6		1	0
65 GL 1X WK COMM 1	65			1	2
65 GL 1X WK NO RECY COMM	65			1	-
65 GL EOW COMM 1	65			1	2
8 YD 1X WK 1		8		1	1
8 YD 2X WK 1		8		1	1
95 GL 1X WK COMM 1	95			1	2
95 GL 1X WK W/RECY COMM 1	95			1	-
95 GL 1X WK W/RECY COMM 1	95			1	-
95 GL EOW COMM 1	95			1	1
ACCESS FEE - COMM					
APPLIANCE REMOVAL - COMM					
CITY FEE - COMM					

Gray's Harbor
 McCleary Price Out
 April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	21.01	21.32	-	-	-
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	21.01	21.32	21	1	0
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	21.01	21.32	169	8	1
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	4.86	4.93	463	95	8
EXTRAYDG-COM	EXTRA YARDAGE - COMM	25.95	26.33	203	8	1
LCKC	LOCK CHARGE - COMM	15.75	15.98	5	0	0
REINSTATE-COMM	REINSTATE FEE - COMM	-	-	-	-	-
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.60	0.61	-	-	-
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.60	0.61	18	30	3
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.60	0.61	147	245	20
ROLL-COMM	ROLL OUT CHARGE - COMM	2.69	2.73	65	24	2
SPCL65-COMM	SPECIAL 65 GL - COMM	10.49	10.64	-	-	-
SP1-COMM	SPECIAL PICK UP 1 YD -	32.36	32.83	-	-	-
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	46.04	46.71	-	-	-
SP2-COMM	SPECIAL PICK UP 2 YD - CO	59.37	60.24	-	-	-
SP4-COMM	SPECIAL PICK UP 4 YD - CO	105.90	107.45	-	-	-
SP6-COMM	SPECIAL PICK UP 6 YD - CO	139.27	141.30	-	-	-
TIME-COMM	TIME FEE 1 - COMM	56.01	56.83	-	-	-
TIRESM-COMM	TIRE FEE SMALL - COMM	2.77	2.77	-	-	-
	TOTAL COMMERCIAL GARBAGE			\$ 94,537.01	431.97	36.00
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING					
RL001.0Y1M001OP	1 YD 1X MO OFF PAPER 1	28.00	29.40	-	-	-
RL001.0YEO001OCCOUT	1 YD EOW OCC OUT 1	39.00	40.95	-	-	-
RL001.0Y1W001OCCOUT	1 YD EOW OCC OUT 1	44.00	46.20	1,685	38	3
RL001.5Y1W001OCC	1.5 YD 1X WK OCC 1	67.00	70.35	1,575	23	2
RL001.5YEO001OP	1.5 YD EOW OFF PAPER 1	56.00	58.80	-	-	-
RL001.5Y1M001OP	1.5 YD EOW OFF PAPER 1	36.00	37.80	437	12	1
RL002.0Y1W001OCC	2 YD 1X WK OCC 1	84.00	88.20	1,021	12	1
RL002.0Y1W001OP	2 YD 1X WK OFF PAPER 1	108.00	113.40	5,891	54	4
RL002.0YEO001OP	2 YD EOW OFF PAPER 1	67.00	70.35	402	6	1
RL090.0G1W001MWP	90 GL 1X WK MIXED PAPER 1	23.00	24.15	1,397	60	5
RL090.0GEO001MWP	90 GL EOW MIXED PAPER 1	17.00	17.85	643	37	3
SL095.0G1W001RECC	95 GL 1X WK REC COMM 1	-	-	-	-	-
RL096.0GEO001OPOUT	96 GL EOW OFF PAPER OUT 1	17.00	17.85	413	24	2
BULKOCC-COMM	BULK OCC PER YD - COMM	12.00	12.60	-	-	-
EXTRAYDGREC-COMM	EXTRA YDG RECY - COMM	8.00	8.40	24	3	0
	TOTAL COMMERCIAL RECYCLING			\$ 13,489.31	266.37	22.20
DROP BOX SERVICES	DROP BOX SERVICES					
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL					
HAUL10-CP	COMPACTOR HAUL 10 YD - RO	-	-	-	-	-
HAUL40-CP	COMPACTOR HAUL 40 YD - RO	251.40	267.23	1,508	6	0
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	151.60	153.81	1,523	10	1
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	151.60	153.81	2,274	15	1
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	151.60	153.81	152	1	0
DONATIONRO	DONATED SERVICE ROLL OFF	-	-	-	-	-
FINAL20-RO	FINAL PULL 20 YD - RO	-	-	-	-	-
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	156.26	158.54	1,569	10	1
FINAL30-RO	FINAL PULL 30 YD - RO	-	-	343	-	-
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	180.70	183.34	2,349	13	1
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	214.47	217.60	214	1	0
GFUEL-RO	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
HAUL20-RO	HAUL 20 YD - RO	152.76	154.99	-	-	-
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	156.26	158.54	156	1	0
HAUL30-RO	HAUL 30 YD - RO	170.22	172.71	4,279	25	2
HAUL30SPCL-RO	HAUL 30 YD SPECIAL - RO	-	-	-	-	-
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	180.70	183.34	4,518	25	2
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	214.47	217.60	429	2	0
LABOR-RO	LABOR CHARGE - RO	-	-	-	-	-
LIDRO	LID CHARGE - RO	13.97	14.17	771	55	5
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	87.33	88.61	-	-	-
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	5.53	5.61	455	2.72	0
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	104.79	106.32	5,047	48	4
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	6.69	6.79	1,867	9.20	1
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	7.57	7.68	114	0.50	0
TIME-RO	TIME FEE - RO	56.01	56.83	42	1	0
TIRELG-RO	TIRE FEE LARGE - RO	11.64	11.64	-	-	-
TIRESM-RO	TIRE FEE SMALL - RO	2.77	2.77	937	338	28
	TOTAL DROP BOX HAULS/RENTAL			\$ 28,545.44	60.38	5.03
ROLL OFF RECYCLING	ROLL OFF RECYCLING					
HAUL30GLS-RO	HAUL 30 YD GLASS - RO	-	-	-	-	-
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	96.00	97.76	-	-	-
TIMERE-RO	TIME RECYCLE ROLL OFF	117.00	119.14	-	-	-
				\$ -	-	-
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL					
DISP-RO	DISPOSAL CHARGE - RO	106.77	106.77	33,307	312	26
DISPMETAL-RO	DISPOSAL FEE METAL - RO	-	-	-	-	-
DISPCONCRETE-RO	DISPOSAL CHARGE - RO	-	-	-	-	-

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Container Counts				Count
	Cart Size	Can Size	Container Size	Quantity	
DELIVERY FEE 1 YD TEMP -					
DELIVERY FEE 1.5 YD TEMP					
DELIVERY FEE 2 YD TEMP -					
DONATED SERVICE COMM					
EXTRA CAN, BAG, BOX - COM					
EXTRA YARDAGE - COMM					
LOCK CHARGE - COMM					
REINSTATE FEE - COMM					
RENT 1 YD TEMP - COMM					
RENT 1.5 YD TEMP - COMM					
RENT 2 YD TEMP - COMM					
ROLL OUT CHARGE - COMM					
SPECIAL 65 GL - COMM					
SPECIAL PICK UP 1 YD -					
SPECIAL PICK UP 1.5 YD -					
SPECIAL PICK UP 2 YD - CO					
SPECIAL PICK UP 4 YD - CO					
SPECIAL PICK UP 6 YD - CO					
TIME FEE 1 - COMM					
TIRE FEE SMALL - COMM					
TOTAL COMMERCIAL GARBAGE					Total Containers 28 Total Carts 8 Total Cans - <i>Check</i> -
COMMERCIAL RECYCLING					
1 YD 1X MO OFF PAPER 1			1 R	1	-
1 YD EOW OCC OUT 1			1 R	1	-
1 YD EOW OCC OUT 1			1 R	1	3
1.5 YD 1X WK OCC 1			1.5R	1	2
1.5 YD EOW OFF PAPER 1			1.5R	1	-
1.5 YD EOW OFF PAPER 1			1.5R	1	1
2 YD 1X WK OCC 1			2 R	1	1
2 YD 1X WK OFF PAPER 1			2 R	1	4
2 YD EOW OFF PAPER 1			2 R	1	1
90 GL 1X WK MIXED PAPER 1	90R			1	5
90 GL EOW MIXED PAPER 1	90R			1	3
95 GL 1X WK REC COMM 1	95R			1	-
96 GL EOW OFF PAPER OUT 1	96R			1	2
BULK OCC PER YD - COMM					
EXTRA YDG RECY - COMM					
TOTAL COMMERCIAL RECYCLING					Total Containers 12 Total Carts 10 Total Cans - <i>Check</i> -
DROP BOX SERVICES					
DROP BOX HAULS/RENTAL					
COMPACTOR HAUL 10 YD - RO					
COMPACTOR HAUL 40 YD - RO					
DELIVERY FEE 20 YD TEMP -					
DELIVERY FEE 30 YD TEMP -					
DELIVERY FEE 40 YD TEMP -					
DONATED SERVICE ROLL OFF					
FINAL PULL 20 YD - RO					
FINAL PULL 20 YD TEMP - R					
FINAL PULL 30 YD - RO					
FINAL PULL 30 YD TEMP - R					
FINAL PULL 40 YD TEMP - R					
FUEL & MATERIAL SURCHARGE					
HAUL 20 YD - RO					
HAUL 20 YD TEMP - RO					
HAUL 30 YD - RO					
HAUL 30 YD SPECIAL - RO					
HAUL 30 YD TEMP - RO					
HAUL 40 YD TEMP - RO					
LABOR CHARGE - RO					
LID CHARGE - RO					
RENTAL FEE 20 YD MONTHLY			20	1	-
RENTAL FEE 20 YD TEMP - R			20	1	0
RENTAL FEE 30 YD MONTHLY			30	1	4
RENTAL FEE 30 YD TEMP - R			30	1	1
RENTAL FEE 40 YD TEMP - R			40	1	0
TIME FEE - RO					
TIRE FEE LARGE - RO					
TIRE FEE SMALL - RO					
TOTAL DROP BOX HAULS/RENTAL					Total RO 5
ROLL OFF RECYCLING					
HAUL 30 YD GLASS - RO					
RENTAL FEE 20 YD RECYCLE		20R		1	-
TIME RECYCLE ROLL OFF					
TOTAL ROLL OFF RECYCLING					Total RO -
PASSTHROUGH DISPOSAL					
DISPOSAL CHARGE - RO					
DISPOSAL FEE METAL - RO					
DISPOSAL CHARGE - RO					

Gray's Harbor
 McCleary Price Out
 April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
	TOTAL PASSTHROUGH DISPOSAL	-	-	\$ 33,306.61	-	-
<u>Service Charges</u>						
	TOTAL SERVICE CHARGES	-	-	\$ 328.63	-	-
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	-	-	-
COLLFEE	COLLECTION AGENCY FEE	-	-	(34)	-	-
FINCHG	FINANCE CHARGE	-	-	529	-	-
C19-ADJFIN	FINANCE CHARGE ADJUSTMENT	-	-	(166)	-	-
RETCKC	RETURN CHECK CHARGE	21.80	21.80	-	-	-
	TOTAL SERVICE CHARGES	-	-	\$ 328.63	-	-
	TOTAL REVENUE	-	-	\$ 405,767.78	-	8,692.38
						724.36

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Container Counts				
	Cart Size	Can Size	Container Size	Quantity	Count
TOTAL PASSTHROUGH DISPOSAL					
Service Charges					
ADJUSTMENT FINANCE CHARGE					
COLLECTION AGENCY FEE					
FINANCE CHARGE					
FINANCE CHARGE ADJUSTMENT					
RETURN CHECK CHARGE					
TOTAL SERVICE CHARGES					
TOTAL REVENUE					
				TOTAL	1,386
				Check	-

Gray's Harbor
 McCleary Price Out
 April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
RESIDENTIAL SERVICES						
RESIDENTIAL GARBAGE						
SL032.0G1M001	32 GL 1X MO 1	11.65	11.97	59	5	0
RL032.0G1W001NOREC	32 GL 1X WK NO RECY 1	-	-	-	-	-
SL035.0G1M001	35 GL 1X MO 1	11.65	11.97	1,528	130	11
SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	-	-	-	-	-
SL035.0G1W001	35 GL 1X WK 1	21.72	22.41	85,007	3,884	324
SL065.0G1M001	65 GL 1X MO 1	17.56	18.06	1,361	77	6
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	-	-	-	-	-
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	-	-	-	-	-
SL065.0G1W001	65 GL 1X WK 1	36.38	37.56	54,595	1,488	124
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	-	-	-	-	-
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	-	-	-	-	-
SL065.0GEO001	65 GL EOW 1	26.71	27.51	8,131	302	25
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	-	-	-	-	-
SL065.0GEO001WREC	65 GL EOW W/RECY 1	-	-	-	-	-
SL095.0G1M001	95 GL 1X MO 1	15.56	16.04	1,475	94	8
SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	-	-	-	-	-
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	-	-	-	-	-
SL095.0G1W001	95 GL 1X WK 1	48.89	50.51	17,723	360	30
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	-	-	-	-	-
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	-	-	-	-	-
SL095.0GEO001	95 GL EOW 1	31.25	32.23	3,304	105	9
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	-	-	-	-	-
SL095.0GEO001WREC	95 GL EOW W/RECY 1	-	-	-	-	-
ADJ-RES	ADJUSTMENT SERVICE - RES	-	-	-	-	-
CITYFEE-RES	CITY FEE - RES	-	-	-	-	-
DRIVEIN-RES	DRIVE IN SERVICE - RES	7.95	8.15	-	-	-
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	5.00	5.16	1,550	308	26
GFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
GOOD-RES	GOODWILL CREDIT - RES	-	-	-	-	-
REINSTATE-RES	REINSTATE FEE - RES	-	11.72	129	6	1
RTRNCART65-RES	RETURN TRIP 65 GL - RES	-	-	-	-	-
RTRNCART95-RES	RETURN TRIP 95 GL - RES	-	-	-	-	-
RTRNTRIP-RES	RETURN TRIP FEE - RES	15.19	15.57	93	6	1
RTRNCART-RES	RETURN TRIP FEE CART - RE	-	-	-	-	-
ROLL1PTRES	ROLL OUT PART TIME RES	-	-	-	-	-
SP65-RES	SPECIAL PICK UP 65 GL - R	10.69	11.02	239	22	2
SP95-RES	SPECIAL PICK UP 95 GL - R	15.27	15.74	78	5	0
SP35-RES	SPECIAL PICKUP 35 GL - RES	-	-	11	-	-
W11-RES	WALK IN 6-25' - RES	2.64	2.71	32	12	1
	TOTAL RESIDENTIAL GARBAGE			\$ 175,256.46	6,445.14	537.10
RESIDENTIAL RECYCLE						
RECPRGADJ-RES	RECYCLING PROGRAM ADJUSTM	10.00	12.24	4,833	461	38
					460.84	38.40
COMMERCIAL SERVICES						
COMMERCIAL GARBAGE						
FLO01.0Y1W001	1 YD 1X WK 1	91.05	94.08	2,760	30	3
RL001.0Y1W001	1 YD 1X WK 1	91.05	94.08	8,338	91	8
RL001.0YXX001TEMPC	1 YD TEMP	26.65	27.49	-	-	-
FLO01.5Y1M001	1.5 YD 1X MO 1	-	-	-	-	-
FLO01.5Y1W001	1.5 YD 1X WK 1	136.59	141.13	17,526	127	11
RL001.5Y1W001	1.5 YD 1X WK 1	136.59	141.13	4,367	32	3
FLO01.5Y2W001	1.5 YD 2X WK 1	256.83	265.51	-	-	-
FLO01.5Y3W001	1.5 YD 3X WK 1	377.07	389.89	-	-	-
FLO01.5Y4W001	1.5 YD 4X WK 1	497.31	514.27	-	-	-
FLO01.5Y5W001	1.5 YD 5X WK 1	617.55	638.65	-	-	-
RL001.5YXX001TEMPC	1.5 YD TEMP	35.36	36.50	-	-	-
FLO02.0Y1W001	2 YD 1X WK 1	182.12	188.18	4,432	24	2
RL002.0Y1W001	2 YD 1X WK 1	182.12	188.18	8,936	49	4
RL002.0YXX001TEMPC	2 YD TEMP	44.75	46.22	643	14	1
FLO02.0YXX001TEMPC	2 YD TEMP	44.75	46.22	-	-	-
FLO03.0Y1W001	3 YD 1X WK 1	264.22	273.09	12,966	49	4
SL035.0G1W001COMM	35 GL 1X WK COMM 1	21.72	22.41	3,683	168	14
FLO04.0Y1W001	4 YD 1X WK 1	340.10	351.62	14,085	41	3
FLO04.0Y2W001	4 YD 2X WK 1	648.76	671.02	-	-	-
FLO06.0Y1W001	6 YD 1X WK 1	528.50	546.23	62,407	117	10
FLO06.0Y2W001	6 YD 2X WK 1	1,013.96	1,048.36	-	-	-
SL065.0G1W001COMM	65 GL 1X WK COMM 1	37.02	38.21	1,740	47	4
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	-	-	-	-	-
SL065.0GEO001COMM	65 GL EOW COMM 1	23.57	24.29	-	-	-
FLO08.0Y1W001	8 YD 1X WK 1	668.82	691.58	32,497	48	4
SL095.0G1W001COMM	95 GL 1X WK COMM 1	50.26	51.92	4,010	79	7
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	-	-	-	-	-
SL095.0GEO001WRECC	95 GL 1X WK W/RECY COMM 1	-	-	-	-	-
ACCESS-COMM	ACCESS FEE - COMM	8.95	9.17	169	19	2
APPLIANCCEC	APPLIANCE REMOVAL - COMM	62.90	64.45	-	-	-
BULKY-COMM	BULKY PICKUP - COMM	28.58	28.58	29	1	0

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Container Counts			
	Cart Size	Can Size	Container Size	Quantity
RESIDENTIAL SERVICES				
RESIDENTIAL GARBAGE				
32 GL 1X MO 1		32		1
32 GL 1X WK NO RECY 1		32		1
35 GL 1X MO 1	35			1
35 GL 1X MO W/RECY 1	35			1
35 GL 1X WK 1	35			1
65 GL 1X MO 1	65			1
65 GL 1X MO NO RECY 1	65			1
65 GL 1X MO W/RECY 1	65			1
65 GL 1X WK 1	65			1
65 GL 1X WK NO RECY 1	65			1
65 GL 1X WK W/RECY 1	65			1
65 GL EOW 1	65			1
65 GL EOW NO RECY 1	65			1
65 GL EOW W/RECY 1	65			1
95 GL 1X MO 1	95			1
95 GL 1X MO NO RECY 1	95			1
95 GL 1X MO W/RECY 1	95			1
95 GL 1X WK 1	95			1
95 GL 1X WK NO RECY 1	95			1
95 GL 1X WK W/RECY 1	95			1
95 GL EOW 1	95			1
95 GL EOW NO RECY 1	95			1
95 GL EOW W/RECY 1	95			1
ADJUSTMENT SERVICE - RES				
CITY FEE - RES				
DRIVE IN SERVICE - RES				
EXTRA CAN, BAG, BOX - RES				
FUEL & MATERIAL SURCHARGE				
GOODWILL CREDIT - RES				
REINSTATE FEE - RES				
RETURN TRIP 65 GL - RES				
RETURN TRIP 95 GL - RES				
RETURN TRIP FEE - RES				
RETURN TRIP FEE CART - RE				
ROLL OUT PART TIME RES				
SPECIAL PICK UP 65 GL - R				
SPECIAL PICK UP 95 GL - R				
SPECIAL PICKUP 35 GL - RES				
WALK IN 6-25' - RES				

Total Carts	537
Total Cans	0
Check	-

TOTAL RESIDENTIAL GARBAGE

RESIDENTIAL RECYCLE
 RECYCLING PROGRAM ADJUSTM

95R

38

Total Carts	38
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COMMERCIAL SERVICES

COMMERCIAL GARBAGE

1 YD 1X WK 1			1	1	3
1 YD 1X WK 1			1	1	8
1 YD TEMP			1	1	-
1.5 YD 1X MO 1			1.5	1	-
1.5 YD 1X WK 1			1.5	1	11
1.5 YD 1X WK 1			1.5	1	3
1.5 YD 2X WK 1			1.5	1	-
1.5 YD 3X WK 1			1.5	1	-
1.5 YD 4X WK 1			1.5	1	-
1.5 YD 5X WK 1			1.5	1	-
1.5 YD TEMP			1.5	1	-
2 YD 1X WK 1			2	1	2
2 YD 1X WK 1			2	1	4
2 YD TEMP			2	1	1
2 YD TEMP			2	1	-
3 YD 1X WK 1			3	1	4
35 GL 1X WK COMM 1	35			1	14
4 YD 1X WK 1	4			1	3
4 YD 2X WK 1	4			1	-
6 YD 1X WK 1	6			1	10
6 YD 2X WK 1	6			1	-
65 GL 1X WK COMM 1	65			1	4
65 GL 1X WK NO RECY COMM	65			1	-
65 GL EOW COMM 1	65			1	-
8 YD 1X WK 1	8			1	4
95 GL 1X WK COMM 1	95			1	7
95 GL 1X WK W/RECY COMM 1	95			1	-
95 GL 1X WK W/RECY COMM 1	95			1	-
ACCESS FEE - COMM					
APPLIANCE REMOVAL - COMM					
BULKY PICKUP - COMM					

Gray's Harbor
 McCleary Price Out
 April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
CITYFEE-COMM	CITY FEE - COMM	-	-	-	-	-
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	48.68	49.88	-	-	-
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	48.68	49.88	-	-	-
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	48.68	49.88	298	6	1
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	5.00	5.12	1,239	247	21
EXTRAYDG-COM	EXTRA YARDAGE - COMM	26.55	27.39	274	10	1

R for recycling routes

2020-2021

Hardcoded/modified formula

Service Code Description	Container Counts				
	Cart Size	Can Size	Container Size	Quantity	Count
CITY FEE - COMM					
DELIVERY FEE 1 YD TEMP -					
DELIVERY FEE 1.5 YD TEMP -					
DELIVERY FEE 2 YD TEMP -					
DONATED SERVICE COMM					
EXTRA CAN, BAG, BOX - COM					
EXTRA YARDAGE - COMM					

Gray's Harbor
 McCleary Price Out
 April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
LCKC	LOCK CHARGE - COMM	15.50	15.89	16	1	0
REINSTATE-COMM	REINSTATE FEE - COMM	-	11.72	12	-	-
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.60	0.61	-	-	-
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.60	0.61	-	-	-
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.60	0.61	167	277	23
RTRNTRIP1-COMM	RETURN TRIP - COMM	28.22	28.92	-	-	-
ROLL-COMM	ROLL OUT CHARGE - COMM	-	-	-	-	-
SPCL65-COMM	SPECIAL 65 GL - COMM	-	-	-	-	-
SP1-COMM	SPECIAL PICK UP 1 YD -	-	-	-	-	-
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	-	-	-	-	-
SP2-COMM	SPECIAL PICK UP 2 YD - CO	-	-	103	-	-
SP4-COMM	SPECIAL PICK UP 4 YD - CO	-	-	-	-	-
SP6-COMM	SPECIAL PICK UP 6 YD - CO	-	-	-	-	-
TIME-COMM	TIME FEE 1 - COMM	55.13	56.49	-	-	-
TIRESM-COMM	TIRE FEE SMALL - COMM	-	-	-	-	-
	TOTAL COMMERCIAL GARBAGE			\$ 180,696.14	-	916.05
						76.34
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING					
RL001.0Y1M001OP	1 YD 1X MO OFF PAPER 1	-	-	-	-	-
RL001.0YE0001OCCOUT	1 YD EOW OCC OUT 1	-	-	-	-	-
RL001.0Y1W001OCCOUT	1 YD EOW OCC OUT 1	-	-	-	-	-
RL001.5Y1W001OCC	1.5 YD 1X WK OCC 1	-	-	-	-	-
RL001.5YE0001OP	1.5 YD EOW OFF PAPER 1	56.00	58.80	-	-	-
RL001.5Y1M001OP	1.5 YD EOW OFF PAPER 1	-	-	-	-	-
RL002.0Y1W001OCC	2 YD 1X WK OCC 1	-	-	-	-	-
RL002.0Y1W001OP	2 YD 1X WK OFF PAPER 1	-	-	-	-	-
RL002.0YE0001OP	2 YD EOW OFF PAPER 1	-	-	-	-	-
RL090.0G1W001MWP	90 GL 1X WK MIXED PAPER 1	-	-	-	-	-
RL090.0GEO001MWP	90 GL EOW MIXED PAPER 1	-	-	-	-	-
SL095.0G1W001RECC	95 GL 1X WK REC COMM 1	-	-	-	-	-
RL096.0G1W001OPOUT	96 GL 1X WK PAPER OUT 1	23.00	24.15	279	12	1
RL096.0GEO001OPOUT	96 GL EOW OFF PAPER OUT 1	17.00	17.85	45	3	0
BULKOCC-COMM	BULK OCC PER YD - COMM	-	-	-	-	-
EXTRAYDREC-COMM	EXTRA YDG RECY - COMM	-	-	-	-	-
	TOTAL COMMERCIAL RECYCLING			\$ 324.08	-	14.63
						1.22
DROP BOX SERVICES	DROP BOX SERVICES					
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL					
HAUL10-CP	COMPACTOR HAUL 10 YD - RO	-	-	-	-	-
HAUL40-CP	COMPACTOR HAUL 40 YD - RO	259.23	265.63	-	-	-
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	149.22	152.91	753	5	0
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	149.22	152.91	903	6	1
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	149.22	152.91	604	4	0
DISPMETAL-RO	DISPOSAL FEE METAL - RO	-	-	-	-	-
DONATIONRO	DONATED SERVICE ROLL OFF	-	-	-	-	-
FINAL20-RO	FINAL PULL 20 YD - RO	162.49	166.50	162	1	0
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	162.49	166.50	824	5	0
FINAL30-RO	FINAL PULL 30 YD - RO	181.07	185.54	-	-	-
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	181.07	185.54	1,095	6	1
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	207.07	212.18	1,056	5	0
GFUEL-RO	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
HAUL20-RO	HAUL 20 YD - RO	162.49	166.50	1,300	8	1
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	162.49	166.50	333	2	0
HAUL30-RO	HAUL 30 YD - RO	181.07	185.54	10,169	56	5
HAUL30SPCL-RO	HAUL 30 YD SPECIAL - RO	-	-	-	-	-
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	181.07	185.54	-	-	-
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	207.07	212.18	1,035	5	0
LABOR-RO	LABOR CHARGE - RO	-	-	-	-	-
LIDRO	LID CHARGE - RO	13.75	14.09	362	26	2
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	73.83	75.66	295	4	0
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	5.44	5.57	181	1.11	0
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	89.61	91.83	1,917	21	2
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	6.58	6.74	894	4.49	0
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	7.45	7.63	533	2.38	0
TIME-RO	TIME FEE - RO	55.13	56.49	-	-	-
TIRELG-RO	TIRE FEE LARGE - RO	-	-	-	-	-
TIRESM-RO	TIRE FEE SMALL - RO	-	-	-	-	-
	TOTAL DROP BOX HAULS/RENTAL			\$ 22,418.17	-	33.23
						2.77
ROLL OFF RECYCLING	ROLL OFF RECYCLING					
TIMERE-RO	TIME RECYCLE ROLL OFF	-	-	-	-	-
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	-	-	-	-	-
HAUL30GLS-RO	HAUL 30 YD GLASS - RO	-	-	-	-	-
				\$ -	-	-
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL					
DISP-RO	DISPOSAL CHARGE - RO	123.93	125.97	19,505	157	13
DISPCONCRETE-RO	DISPOSAL CHARGE - RO	-	-	-	-	-
	TOTAL PASSTHROUGH DISPOSAL			\$ 19,505.31	-	-
Service Charges	Service Charges					
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	(3)	-	-

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description	Container Counts				
	Cart Size	Can Size	Container Size	Quantity	Count
LOCK CHARGE - COMM					
REINSTATE FEE - COMM					
RENT 1 YD TEMP - COMM					
RENT 1.5 YD TEMP - COMM					
RENT 2 YD TEMP - COMM					
RETURN TRIP - COMM					
ROLL OUT CHARGE - COMM					
SPECIAL 65 GL - COMM					
SPECIAL PICK UP 1 YD -					
SPECIAL PICK UP 1.5 YD -					
SPECIAL PICK UP 2 YD - CO					
SPECIAL PICK UP 4 YD - CO					
SPECIAL PICK UP 6 YD - CO					
TIME FEE 1 - COMM					
TIRE FEE SMALL - COMM					

Total Containers	35
Total Carts	42
Total Cans	-
<i>Check</i>	-

TOTAL COMMERCIAL GARBAGE

COMMERCIAL RECYCLING

1 YD 1X MO OFF PAPER 1			1 R	1	-
1 YD EOW OCC OUT 1			1 R	1	-
1 YD EOW OCC OUT 1			1 R	1	-
1.5 YD 1X WK OCC 1			1.5R	1	-
1.5 YD EOW OFF PAPER 1			1.5R	1	-
1.5 YD EOW OFF PAPER 1			1.5R	1	-
2 YD 1X WK OCC 1			2 R	1	-
2 YD 1X WK OFF PAPER 1			2 R	1	-
2 YD EOW OFF PAPER 1			2 R	1	-
90 GL 1X WK MIXED PAPER 1	90R			1	-
90 GL EOW MIXED PAPER 1	90R			1	-
95 GL 1X WK REC COMM 1	95R			1	-
96 GL 1X WK PAPER OUT 1	96R			1	1
96 GL EOW OFF PAPER OUT 1	96R			1	0
BULK OCC PER YD - COMM					
EXTRA YDG RECY - COMM					

Total Containers	-
Total Carts	1
Total Cans	-
<i>Check</i>	-

TOTAL COMMERCIAL RECYCLING

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

COMPACTOR HAUL 10 YD - RO					
COMPACTOR HAUL 40 YD - RO					
DELIVERY FEE 20 YD TEMP -					
DELIVERY FEE 30 YD TEMP -					
DELIVERY FEE 40 YD TEMP -					
DISPOSAL FEE METAL - RO					
DONATED SERVICE ROLL OFF					
FINAL PULL 20 YD - RO					
FINAL PULL 20 YD TEMP - R					
FINAL PULL 30 YD - RO					
FINAL PULL 30 YD TEMP - R					
FINAL PULL 40 YD TEMP - R					
FUEL & MATERIAL SURCHARGE					
HAUL 20 YD - RO					
HAUL 20 YD TEMP - RO					
HAUL 30 YD - RO					
HAUL 30 YD SPECIAL - RO					
HAUL 30 YD TEMP - RO					
HAUL 40 YD TEMP - RO					
LABOR CHARGE - RO					
LID CHARGE - RO					
RENTAL FEE 20 YD MONTHLY			20	1	0
RENTAL FEE 20 YD TEMP - R			20	1	0
RENTAL FEE 30 YD MONTHLY			30	1	2
RENTAL FEE 30 YD TEMP - R			30	1	0
RENTAL FEE 40 YD TEMP - R			40	1	0
TIME FEE - RO					
TIRE FEE LARGE - RO					
TIRE FEE SMALL - RO					

TOTAL DROP BOX HAULS/RENTAL

Total RO	3
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ROLL OFF RECYCLING

TIME RECYCLE ROLL OFF					
RENTAL FEE 20 YD RECYCLE			20R	1	-
HAUL 30 YD GLASS - RO					

Total RO	-
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PASSTHROUGH DISPOSAL

DISPOSAL CHARGE - RO					
DISPOSAL CHARGE - RO					
TOTAL PASSTHROUGH DISPOSAL					

Service Charges

ADJUSTMENT FINANCE CHARGE					
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Gray's Harbor
 McCleary Price Out
 April 1 - March 31

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
COLLFEE	COLLECTION AGENCY FEE	-	-	(69)	-	-
FINCHG	FINANCE CHARGE	-	-	552	-	-
C19-ADJFIN	FINANCE CHARGE ADJUSTMENT	-	-	(161)	-	-
RETCKC	RETURN CHECK CHARGE	21.80	22.34	-	-	-
	TOTAL SERVICE CHARGES	-	-	\$ 318.68	-	-
	TOTAL REVENUE	-	-	\$ 403,351.90	7,869.89	655.82

R for recycling routes

Hardcoded/modified formula

2020-2021

Service Code Description
 COLLECTION AGENCY FEE
 FINANCE CHARGE
 FINANCE CHARGE ADJUSTMENT
 RETURN CHECK CHARGE

		Container Counts			
Cart Size	Can Size	Container Size	Quantity	Count	

TOTAL SERVICE CHARGES

TOTAL REVENUE

TOTAL	656
<i>Check</i>	-

Gray's Harbor
Regulated Areas Commercial Recycling Price Out
April 1 - March 31 2020-2021

Hardcode

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers	Cart Size
COMMERCIAL SERVICES							
COMMERCIAL RECYCLING							
FL001.0Y1M001OP	1 YD 1X MO OFF PAPER 1	-	-	-	-	-	
RL001.0Y1M001OCCOUT	1 YD 1X MO OCC OUT 1	33.00	34.65	802	24	2	
RL001.0Y1M001OP	1 YD 1X MO OFF PAPER 1	28.00	29.40	340	12	1	
RL001.0Y1W001OCCOUT	1 YD 1X WK OCC OUT 1	44.00	46.20	1,013	23	2	
RL001.0Y1W001OP	1 YD 1X WK OFFICE PAPER	72.00	75.60	1,750	24	2	
RL001.0YEO001OCCOUT	1 YD EOW OCC OUT 1	39.00	40.95	1,422	36	3	
FL001.0YEO001OP	1 YD EOW OFF PAPER 1	-	-	-	-	-	
RL001.0YEO001OP	1 YD EOW OFF PAPER 1	44.00	46.20	2,072	47	4	
RL001.5Y1M001OCCOUT	1.5 YD 1X MO OCC OUT 1	41.00	43.05	-	-	-	
RL001.5Y1M001OP	1.5 YD 1X MO OFF PAPER 1	36.00	37.80	437	12	1	
RL001.5Y1W001OCC	1.5 YD 1X WK OCC 1	67.00	70.35	4,070	60	5	
RL001.5Y1W001OCCOUT	1.5 YD 1X WK OCC OUT 1	67.00	70.35	158	2	0	
RL001.5Y1W001OP	1.5 YD 1X WK OFF PAPER 1	90.00	94.50	5,468	60	5	
RL001.5Y2W001OCC	1.5 YD 2X WK OCC 1	130.00	136.50	1,187	9	1	
RL001.5YEO001OCCOUT	1.5 YD EOW OCC OUT 1	54.00	56.70	1,968	36	3	
FL001.5YEO001OP	1.5 YD EOW OFF PAPER 1	-	-	-	-	-	
RL001.5YEO001OP	1.5 YD EOW OFF PAPER 1	56.00	58.80	2,498	44	4	
RL002.0Y1M001OCC	2 YD 1X MO OCC 1	48.00	50.40	-	-	-	
RL002.0Y1M001OCCOUT	2 YD 1X MO OCC OUT 1	48.00	50.40	583	12	1	
RL002.0Y1M001OP	2 YD 1X MO OFF PAPER 1	44.00	46.20	-	-	-	
FL002.0Y1W001OCC	2 YD 1X WK OCC 1	84.00	88.20	4,082	48	4	
RL002.0Y1W001OCC	2 YD 1X WK OCC 1	84.00	88.20	16,363	192	16	
RL002.0Y1W002OCC	2 YD 1X WK OCC 2	167.00	175.35	2,029	12	1	
RL002.0Y1W001OCCOUT	2 YD 1X WK OCC OUT 1	84.00	88.20	1,021	12	1	
FL002.0Y1W001OP	2 YD 1X WK OFF PAPER 1	-	-	-	-	-	
FL002.0Y2W001OP	2 YD 1X WK OFF PAPER 1	206.00	216.30	-	-	-	
RL002.0Y1W001OP	2 YD 1X WK OFF PAPER 1	108.00	113.40	292	3	0	
RL002.0Y2W001OCC	2 YD 2X WK OCC 1	162.00	161.70	-	-	-	
RL002.0Y3W001OCC	2 YD 3X WK OCC 1	240.00	252.00	5,612	23	2	
RL002.0YEO001OCC	2 YD EOW OCC 1	66.00	69.30	5,807	87	7	
RL002.0YEO001OCCOUT	2 YD EOW OCC OUT 1	66.00	69.30	4,811	72	6	
RL002.0YEO001OP	2 YD EOW OFF PAPER 1	67.00	70.35	5,397	80	7	
RL002.0YEO002OP	2 YD EOW OFF PAPER 2	135.00	141.75	-	-	-	
FL005.0Y1M001OCC	5 YD 1X MO OCC 1	91.00	95.55	-	-	-	
FL005.0Y1W001OCC	5 YD 1X WK OCC 1	202.00	212.10	2,454	12	1	
FL005.0YEO001OCC	5 YD EOW OCC 1	149.00	156.45	1,810	12	1	
FL005.0YEO001OCCOUT	5 YD EOW OCC OUT 1	142.00	149.10	-	-	-	
RL090.0G1M001MWP	90 GL 1X MO MIXED PAPER 1	13.00	13.65	-	-	-	90R
RL090.0G1W001MWP	90 GL 1X WK MIXED PAPER 1	23.00	24.15	1,259	54	5	90R
RL090.0GEO001MWP	90 GL EOW MIXED PAPER 1	17.00	17.85	7,333	426	36	90R
RL090.0GEO002MWP	90 GL EOW MIXED PAPER 2	34.00	35.70	221	6	1	90R
RL090.0GEO003MWP	90 GL EOW MIXED PAPER 3	51.00	53.55	620	12	1	90R
RL096.0G1M001OPIN	96 GL 1X MO OFF PAPER IN	15.00	15.75	-	-	-	96R
RL096.0G1M001OPOUT	96 GL 1X MO OFF PAPER OUT	13.00	13.65	158	12	1	96R
RL096.0G1M002OPOUT	96 GL 1X MO OFF PAPER OUT 2	26.00	27.30	-	-	-	96R
RL096.0G1W001OPIN	96 GL 1X WK OFF PAPER IN	26.00	26.25	495	19	2	96R
RL096.0G1W002OPIN	96 GL 1X WK OFF PAPER IN 2	52.00	52.50	-	-	-	96R
RL096.0G1W003OPIN	96 GL 1X WK OFF PAPER IN 3	78.00	81.90	-	-	-	96R
RL096.0G1W001OPOUT	96 GL 1X WK OFF PAPER OUT	23.00	24.15	838	36	3	96R
RL096.0G1W002OPOUT	96 GL 1X WK OFF PAPER OUT 2	46.00	48.30	559	12	1	96R
RL096.0G1W003OPOUT	96 GL 1X WK OFF PAPER OUT 3	69.00	72.45	838	12	1	96R
RL096.0GEO001OPIN	96 GL EOW OFF PAPER IN 1	20.00	21.00	537	26	2	96R
RL096.0GEO002OPIN	96 GL EOW OFF PAPER IN 2	40.00	42.00	486	12	1	96R
RL096.0GEO004OPIN	96 GL EOW OFF PAPER IN 4	78.00	81.90	-	-	-	96R
RL096.0GEO001OPOUT	96 GL EOW OFF PAPER OUT 1	17.00	17.85	6,150	358	30	96R
RL096.0GEO002OPOUT	96 GL EOW OFF PAPER OUT 2	35.00	36.75	-	-	-	96R
RL096.0GEO003OPOUT	96 GL EOW OFF PAPER OUT 3	53.00	55.65	-	-	-	96R
RL096.0GEO004OPOUT	96 GL EOW OFF PAPER OUT 4	72.00	75.60	1,750	24	2	96R
RL096.0GEO005OPOUT	96 GL EOW OFF PAPER OUT 5	89.00	93.45	1,037	12	1	96R
BULKOC-COMM	BULK OCC PER YD - COMM	12.00	12.60	-	-	-	
EXTRAYDREC-COMM	EXTRA YDG RECY - COMM	8.00	8.40	216	27	2	
SP2OCC-COMM	SPECIAL PICKUP 2 YD OCC -	-	-	16	-	-	
SPCLREC-COMM	SPECIAL RECYCLE - COMM	-	-	-	-	-	
TIMECOMREC-COMM	TIME RATE COMM RECY - COM	-	-	-	-	-	
SP2SCMGL-COMM	-	-	-	-	-	-	
	TOTAL COMMERCIAL RECYCLING	-	-	\$ 95,959.64	1,974.55	164.55	
DROP BOX RECYCLING							
HAUL10REC-RO	HAUL 10 YD RECYCLE - RO	-	-	-	-	-	
HAUL20REC-RO	HAUL 20 YD RECYCLE - RO	-	-	-	-	-	
HAUL30REC-RO	HAUL 30 YD RECYCLE - RO	-	-	-	-	-	
HAUL40REC-RO	HAUL 40 YD RECYCLE - RO	-	-	-	-	-	
RENT10REC-RO	RENTAL FEE 10 YD RECYCLE - RO	75.00	76.37	-	-	-	
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	96.00	97.76	2,027	21	2	
RENT30REC-RO	RENTAL FEE 30 YD RECYCLE	84.00	85.54	4,906	58	5	
RENT40REC-RO	RENTAL FEE 40 YD RECYCLE	84.00	85.54	1,035	12	1	
TIMERC-RO	TIME RECYCLE ROLL OFF	117.00	119.14	42,882	365	30	
	TOTAL DROP BOX RECYCLING	-	-	\$ 50,849.12	91.40	7.62	

R for recycling routes

recycling Price Out
2020-2021

d/modified formula

Service Code Description	Container Counts		Quantity	Count
	Can Size	Container Size		
COMMERCIAL SERVICES				
COMMERCIAL RECYCLING				
1 YD 1X MO OFF PAPER 1		1 R	1	-
1 YD 1X MO OCC OUT 1		1 R	1	2
1 YD 1X MO OFF PAPER 1		1 R	1	1
1 YD 1X WK OCC OUT 1		1 R	1	2
1 YD 1X WK OFFICE PAPER		1 R	1	2
1 YD EOW OCC OUT 1		1 R	1	3
1 YD EOW OFF PAPER 1		1 R	1	-
1 YD EOW OFF PAPER 1		1 R	1	4
1.5 YD 1X MO OCC OUT 1		1.5R	1	-
1.5 YD 1X MO OFF PAPER 1		1.5R	1	1
1.5 YD 1X WK OCC 1		1.5R	1	5
1.5 YD 1X WK OCC OUT 1		1.5R	1	0
1.5 YD 1X WK OFF PAPER 1		1.5R	1	5
1.5 YD 2X WK OCC 1		1.5R	1	1
1.5 YD EOW OCC OUT 1		1.5R	1	3
1.5 YD EOW OFF PAPER 1		1.5R	1	-
1.5 YD EOW OFF PAPER 1		1.5R	1	4
2 YD 1X MO OCC 1		2 R	1	-
2 YD 1X MO OCC OUT 1		2 R	1	1
2 YD 1X MO OFF PAPER 1		2 R	1	-
2 YD 1X WK OCC 1		2 R	1	4
2 YD 1X WK OCC 1		2 R	1	16
2 YD 1X WK OCC 2		2 R	2	2
2 YD 1X WK OCC OUT 1		2 R	1	1
2 YD 1X WK OFF PAPER 1		2 R	1	-
2 YD 1X WK OFF PAPER 1		2 R	1	-
2 YD 1X WK OFF PAPER 1		2 R	1	0
2 YD 2X WK OCC 1		2 R	1	-
2 YD 3X WK OCC 1		2 R	1	2
2 YD EOW OCC 1		2 R	1	7
2 YD EOW OCC OUT 1		2 R	1	6
2 YD EOW OFF PAPER 1		2 R	1	7
2 YD EOW OFF PAPER 2		2 R	2	-
5 YD 1X MO OCC 1		5 R	1	-
5 YD 1X WK OCC 1		5 R	1	1
5 YD EOW OCC 1		5 R	1	1
5 YD EOW OCC OUT 1		5 R	1	-
90 GL 1X MO MIXED PAPER 1			1	-
90 GL 1X WK MIXED PAPER 1			1	5
90 GL EOW MIXED PAPER 1			1	36
90 GL EOW MIXED PAPER 2			2	1
90 GL EOW MIXED PAPER 3			3	3
96 GL 1X MO OFF PAPER IN			1	-
96 GL 1X MO OFF PAPER OUT			1	1
96 GL 1X MO OFF PAPER OUT 2			2	-
96 GL 1X WK OFF PAPER IN			1	2
96 GL 1X WK OFF PAPER IN 2			2	-
96 GL 1X WK OFF PAPER IN 3			3	-
96 GL 1X WK OFF PAPER OUT			1	3
96 GL 1X WK OFF PAPER OUT 2			2	2
96 GL 1X WK OFF PAPER OUT 3			3	3
96 GL EOW OFF PAPER IN 1			1	2
96 GL EOW OFF PAPER IN 2			2	2
96 GL EOW OFF PAPER IN 4			4	-
96 GL EOW OFF PAPER OUT 1			1	30
96 GL EOW OFF PAPER OUT 2			2	-
96 GL EOW OFF PAPER OUT 3			3	-
96 GL EOW OFF PAPER OUT 4			4	8
96 GL EOW OFF PAPER OUT 5			5	5

BULK OCC PER YD - COMM
EXTRA YDG RECY - COMM
SPECIAL PICKUP 2 YD OCC -
SPECIAL RECYCLE - COMM
TIME RATE COMM RECY - COM

TOTAL COMMERCIAL RECYCLING

Total Containers	80
Total Carts	101
Total Cans	-
Check	-

DROP BOX RECYCLING

HAUL 10 YD RECYCLE - RO
HAUL 20 YD RECYCLE - RO
HAUL 30 YD RECYCLE - RO
HAUL 40 YD RECYCLE - RO
RENTAL FEE 10 YD RECYCLE - RO
RENTAL FEE 20 YD RECYCLE
RENTAL FEE 30 YD RECYCLE
RENTAL FEE 40 YD RECYCLE
TIME RECYCLE ROLL OFF

10R	1	-
20R	1	2
30R	1	5
40R	1	1

TOTAL DROP BOX RECYCLING

Total RO	8
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Gray's Harbor
 Regulated Areas Commercial Recycling Price Out
 April 1 - March 31 2020-2021

Hardcode

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers	Cart Size
PASSTROUGH DISPOSAL	PASSTROUGH DISPOSAL	-	-	-	-	-	
DISPREC-RO	DISPOSAL FEE RECYCLE - RO	-	-	-	-	-	
DISPOCC-RO	DISPOSAL FEE CARDBOARD -	-	-	-	-	-	
COMMODITY-CMGL	DISPOSAL FEE ITEM - RO	-	-	1,153.26	-	-	
	TOTAL PASSTROUGH DISPOSAL	-	-	\$ 1,153.26	-	-	
	Service Charges	-	-	-	-	-	
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	-	-	-	
COLL FEE	COLLECTION AGENCY FEE	-	-	-	-	-	
FINCHG	FINANCE CHARGE	-	-	-	-	-	
C19-ADJFIN	FINANCE CHARGE ADJUSTMENT	-	-	-	-	-	
RETCKC	RETURN CHECK CHARGE	-	22.13	-	-	-	
	TOTAL SERVICE CHARGES	-	-	\$ -	-	-	
	TOTAL REVENUE	-	-	\$ 147,962.02	-	2,065.95	172.16

R for recycling routes

recycling Price Out
 2020-2021

d/modified formula

Service Code Description	Container Counts			
	Can Size	Container Size	Quantity	Count
PASSTHROUGH DISPOSAL				
DISPOSAL FEE RECYCLE - RO				
DISPOSAL FEE CARDBOARD -				
DISPOSAL FEE ITEM - RO				

TOTAL PASSTHROUGH DISPOSAL

Service Charges

ADJUSTMENT FINANCE CHARGE
 COLLECTION AGENCY FEE
 FINANCE CHARGE
 FINANCE CHARGE ADJUSTMENT
 RETURN CHECK CHARGE

TOTAL SERVICE CHARGES

TOTAL REVENUE

TOTAL	190
<i>Check</i>	0

Container Sizes	# Resi Customers		
Row Labels	Count of Name	MSW Cust Count	Recycle Customer Counts
,65 GALLON SL CAN	4	4	
,95 GALLON SL CAN	1	1	
35 GALLON SL CAN	53	53	
65 GALLON SL CAN	121	121	
95 GALLON SL CAN	30	30	
96 GALLON SL RECY	1		1
96 GALLON SL RECY,	4		4
96 GALLON SL RECY,35 GALLON SL CAN	53	53	53
96 GALLON SL RECY,65 GALLON SL CAN	591	591	591
96 GALLON SL RECY,65 GALLON SL CAN,35 GALLON SL CAN	1	1	1
96 GALLON SL RECY,65 GALLON SL CAN,95 GALLON SL CAN	1	1	1
96 GALLON SL RECY,95 GALLON SL CAN	98	98	98
Grand Total	958	953	749