

AVISTA UTILITIES

2018 Washington PGA Filing

ATTACHMENT “G”

Revised Workpapers – Schedule 149

October 1, 2018

Present Rates

Schedule 111 Base Rate	\$ 0.48625
Schedule 150 PGA	\$ 0.27568
Schedule 155 PGA Amortization	\$(0.07835)
Schedule 175 Decoupling	\$ 0.03904
Schedule 191 DSM	\$ 0.01581
Schedule 192 LIRAP	\$ 0.01600
Total Billing Rate	\$ 0.75443

Billing rates effective May 1, 2018 updated with the general rate case

Proposed Rates

Schedule 111 Base Rate	\$ 0.48625	Approved in GRC Docket UG-170486 effective May 1, 2018
Schedule 150 PGA	\$ 0.27588	Pending approval to become effective November 1, 2018
Schedule 155 PGA Amortization	\$(0.07997)	Pending approval to become effective November 1, 2018
Schedule 174 Tax Rebate	\$(0.01200)	Approved in Docket UG-180177 effective June 1, 2018
Schedule 175 Decoupling	\$ 0.00691	Pending approval to become effective November 1, 2018
Schedule 191 DSM	\$ 0.01626	Pending approval in Docket UG-180491 to become effective September 1, 2018
Schedule 192 LIRAP	\$ 0.01641	Pending approval in Docket UG-180654 to become effective October 1, 2018
Total Billing Rate	\$ 0.70974	

Billing rates proposed to become effective November 1, 2018