

Months Post Task Completion	14	15	16	17	18	19	20	21	22	23	24	25	26	27
PSAP Specific Termination - See Note 1 below														
Adams County Communications Center	\$29,637	\$28,290	\$26,943	\$25,596	\$24,249	\$22,902	\$21,554	\$20,207	\$18,860	\$17,513	\$16,166	\$14,819	\$13,472	\$12,124
Bothell Police Dept	\$34,462	\$32,895	\$31,329	\$29,763	\$28,196	\$26,630	\$25,063	\$23,497	\$21,930	\$20,364	\$18,797	\$17,231	\$15,664	\$14,098
Clark Regional Emergency Services Agency	\$30,209	\$28,835	\$27,462	\$26,089	\$24,716	\$23,343	\$21,970	\$20,597	\$19,224	\$17,851	\$16,477	\$15,104	\$13,731	\$12,358
Columbia County Public Safety Communications	\$26,037	\$24,854	\$23,670	\$22,487	\$21,303	\$20,120	\$18,936	\$17,753	\$16,569	\$15,386	\$14,202	\$13,019	\$11,835	\$10,652
Colville Tribal police Department	\$36,090	\$34,449	\$32,809	\$31,168	\$29,528	\$27,887	\$26,247	\$24,607	\$22,966	\$21,326	\$19,685	\$18,045	\$16,404	\$14,764
Cowlitz County 911 Center	\$37,939	\$36,214	\$34,490	\$32,765	\$31,041	\$29,316	\$27,592	\$25,867	\$24,143	\$22,418	\$20,694	\$18,969	\$17,245	\$15,520
Enumclaw Police Department	\$39,101	\$37,324	\$35,547	\$33,769	\$31,992	\$30,215	\$28,437	\$26,660	\$24,883	\$23,105	\$21,328	\$19,551	\$17,773	\$15,996
Fairchild Air Force Base FD	\$50,238	\$47,955	\$45,671	\$43,388	\$41,104	\$38,821	\$36,537	\$34,253	\$31,970	\$29,686	\$27,403	\$25,119	\$22,836	\$20,552
Ferry County E911	\$33,093	\$31,588	\$30,084	\$28,580	\$27,076	\$25,572	\$24,067	\$22,563	\$21,059	\$19,555	\$18,051	\$16,546	\$15,042	\$13,538
Franklin County Backup	\$30,999	\$29,590	\$28,181	\$26,771	\$25,362	\$23,953	\$22,544	\$21,135	\$19,726	\$18,317	\$16,908	\$15,499	\$14,090	\$12,681
Franklin County Sheriff's Office	\$30,999	\$29,590	\$28,181	\$26,771	\$25,362	\$23,953	\$22,544	\$21,135	\$19,726	\$18,317	\$16,908	\$15,499	\$14,090	\$12,681
Garfield County Sheriff's Office	\$26,037	\$24,854	\$23,670	\$22,487	\$21,303	\$20,120	\$18,936	\$17,753	\$16,569	\$15,386	\$14,202	\$13,019	\$11,835	\$10,652
Grays Harbor E911 Communications	\$26,037	\$24,854	\$23,670	\$22,487	\$21,303	\$20,120	\$18,936	\$17,753	\$16,569	\$15,386	\$14,202	\$13,019	\$11,835	\$10,652
Island County Emergency Services Communications Center (I-COM 911)	\$36,278	\$34,629	\$32,980	\$31,331	\$29,682	\$28,033	\$26,384	\$24,735	\$23,086	\$21,437	\$19,788	\$18,139	\$16,490	\$14,841
Issaquah Police Department	\$33,088	\$31,584	\$30,080	\$28,576	\$27,072	\$25,568	\$24,064	\$22,560	\$21,056	\$19,552	\$18,048	\$16,544	\$15,040	\$13,536
Joint Base Lewis McChord (JBLM)	\$72,945	\$69,629	\$66,314	\$62,998	\$59,682	\$56,367	\$53,051	\$49,735	\$46,420	\$43,104	\$39,788	\$36,473	\$33,157	\$29,841
JEFFCOM 911 Backup	\$26,037	\$24,854	\$23,670	\$22,487	\$21,303	\$20,120	\$18,936	\$17,753	\$16,569	\$15,386	\$14,202	\$13,019	\$11,835	\$10,652
JEFFCOM 911 Communications	\$22,848	\$21,809	\$20,770	\$19,732	\$18,693	\$17,655	\$16,616	\$15,578	\$14,539	\$13,501	\$12,462	\$11,424	\$10,385	\$9,347
King County Sheriff's Office	\$207,111	\$197,697	\$188,282	\$178,868	\$169,454	\$160,040	\$150,626	\$141,212	\$131,798	\$122,384	\$112,969	\$103,555	\$94,141	\$84,727
Kitsap County Central Communications (CENCOM)	\$33,108	\$31,603	\$30,098	\$28,593	\$27,088	\$25,584	\$24,079	\$22,574	\$21,069	\$19,564	\$18,059	\$16,554	\$15,049	\$13,544
Kittitas County 911 (KITTCOM)	\$26,037	\$24,854	\$23,670	\$22,487	\$21,303	\$20,120	\$18,936	\$17,753	\$16,569	\$15,386	\$14,202	\$13,019	\$11,835	\$10,652
Klickitat County Sheriff's Office	\$40,012	\$38,193	\$36,375	\$34,556	\$32,737	\$30,919	\$29,100	\$27,281	\$25,462	\$23,644	\$21,825	\$20,006	\$18,187	\$16,369
Lewis County 911	\$37,939	\$36,214	\$34,490	\$32,765	\$31,041	\$29,316	\$27,592	\$25,867	\$24,143	\$22,418	\$20,694	\$18,969	\$17,245	\$15,520
Lincoln County Sheriff's Office	\$19,755	\$18,857	\$17,959	\$17,061	\$16,163	\$15,265	\$14,367	\$13,469	\$12,571	\$11,673	\$10,775	\$9,877	\$8,979	\$8,081
Mason County Emergency Communications (MACECOM)	\$22,848	\$21,809	\$20,770	\$19,732	\$18,693	\$17,655	\$16,616	\$15,578	\$14,539	\$13,501	\$12,462	\$11,424	\$10,385	\$9,347
Multi Agency Communications Center (MACC)	\$30,684	\$29,290	\$27,895	\$26,500	\$25,105	\$23,711	\$22,316	\$20,921	\$19,526	\$18,132	\$16,737	\$15,342	\$13,947	\$12,553
Northeast King County Regional Public Safety Communications Agency	\$56,785	\$54,204	\$51,623	\$49,042	\$46,460	\$43,879	\$41,298	\$38,717	\$36,136	\$33,555	\$30,974	\$28,393	\$25,811	\$23,230
Okanogan County Sheriff's Office	\$35,082	\$33,487	\$31,893	\$30,298	\$28,704	\$27,109	\$25,514	\$23,920	\$22,325	\$20,730	\$19,136	\$17,541	\$15,946	\$14,352
Pacific County Communications	\$28,800	\$27,491	\$26,182	\$24,872	\$23,563	\$22,254	\$20,945	\$19,636	\$18,327	\$17,018	\$15,709	\$14,400	\$13,091	\$11,782
Pend Oreille County 911	\$36,278	\$34,629	\$32,980	\$31,331	\$29,682	\$28,033	\$26,384	\$24,735	\$23,086	\$21,437	\$19,788	\$18,139	\$16,490	\$14,841
Peninsula Communications (PENCOM)	\$42,387	\$40,461	\$38,534	\$36,607	\$34,681	\$32,754	\$30,827	\$28,900	\$26,974	\$25,047	\$23,120	\$21,194	\$19,267	\$17,340
Port of Seattle Police/Fire Communications	\$32,819	\$31,327	\$29,835	\$28,343	\$26,852	\$25,360	\$23,868	\$22,376	\$20,885	\$19,393	\$17,901	\$16,409	\$14,918	\$13,426
Puyallup Communications	\$31,639	\$30,201	\$28,762	\$27,324	\$25,886	\$24,448	\$23,010	\$21,572	\$20,134	\$18,696	\$17,257	\$15,819	\$14,381	\$12,943
Redmond Police Dept	\$68,076	\$64,981	\$61,887	\$58,793	\$55,698	\$52,604	\$49,510	\$46,415	\$43,321	\$40,226	\$37,132	\$34,038	\$30,943	\$27,849
RiverCom 911	\$49,749	\$47,488	\$45,226	\$42,965	\$40,704	\$38,442	\$36,181	\$33,920	\$31,658	\$29,397	\$27,136	\$24,875	\$22,613	\$20,352
San Juan County Sheriff's Office	\$31,261	\$29,840	\$28,419	\$26,998	\$25,577	\$24,156	\$22,735	\$21,314	\$19,893	\$18,472	\$17,051	\$15,630	\$14,209	\$12,788
Seattle Fire Dept	\$69,259	\$66,111	\$62,963	\$59,815	\$56,667	\$53,519	\$50,370	\$47,222	\$44,074	\$40,926	\$37,778	\$34,630	\$31,482	\$28,333
Seattle Police Dept	\$109,850	\$104,856	\$99,863	\$94,870	\$89,877	\$84,884	\$79,891	\$74,897	\$69,904	\$64,911	\$59,918	\$54,925	\$49,932	\$44,938
Skagit 911	\$49,728	\$47,468	\$45,207	\$42,947	\$40,687	\$38,426	\$36,166	\$33,906	\$31,645	\$29,385	\$27,124	\$24,864	\$22,604	\$20,343
Skamania County Sheriff's Office	\$39,101	\$37,324	\$35,547	\$33,769	\$31,992	\$30,215	\$28,437	\$26,660	\$24,883	\$23,105	\$21,328	\$19,551	\$17,773	\$15,996
SNOCOM 911	\$56,785	\$54,204	\$51,623	\$49,042	\$46,460	\$43,879	\$41,298	\$38,717	\$36,136	\$33,555	\$30,974	\$28,393	\$25,811	\$23,230
SNOPAC 911	\$56,242	\$53,686	\$51,130	\$48,573	\$46,017	\$43,460	\$40,904	\$38,347	\$35,791	\$33,234	\$30,678	\$28,121	\$25,565	\$23,008
South Sound 911	\$47,566	\$45,404	\$43,242	\$41,079	\$38,917	\$36,755	\$34,593	\$32,431	\$30,269	\$28,107	\$25,945	\$23,783	\$21,621	\$19,459
Southeast Communications Center (SECOM)	\$51,542	\$49,200	\$46,857	\$44,514	\$42,171	\$39,828	\$37,485	\$35,143	\$32,800	\$30,457	\$28,114	\$25,771	\$23,428	\$21,086
Spokane County 911 Emergency Communications	\$43,273	\$41,306	\$39,339	\$37,372	\$35,405	\$33,438	\$31,471	\$29,504	\$27,537	\$25,570	\$23,603	\$21,636	\$19,669	\$17,702
Spokane County 911 Emergency Communications Backup	\$47,532	\$45,372	\$43,211	\$41,051	\$38,890	\$36,730	\$34,569	\$32,409	\$30,248	\$28,087	\$25,927	\$23,766	\$21,606	\$19,445
Stevens County 911	\$30,370	\$28,990	\$27,609	\$26,229	\$24,848	\$23,468	\$22,087	\$20,707	\$19,327	\$17,946	\$16,566	\$15,185	\$13,805	\$12,424
Tacoma FD	\$29,996	\$28,632	\$27,269	\$25,905	\$24,542	\$23,178	\$21,815	\$20,452	\$19,088	\$17,725	\$16,361	\$14,998	\$13,634	\$12,271
TCOMM 911	\$33,317	\$31,803	\$30,288	\$28,774	\$27,259	\$25,745	\$24,231	\$22,716	\$21,202	\$19,687	\$18,173	\$16,658	\$15,144	\$13,630
University of Washington Police Department	\$40,423	\$38,586	\$36,748	\$34,911	\$33,073	\$31,236	\$29,399	\$27,561	\$25,724	\$23,886	\$22,049	\$20,212	\$18,374	\$16,537
Valley Communications Center (ValleyCom)	\$113,414	\$108,259	\$103,104	\$97,949	\$92,794	\$87,638	\$82,483	\$77,328	\$72,173	\$67,018	\$61,862	\$56,707	\$51,552	\$46,397
Wahkiakum County Sheriff's Office	\$29,428	\$28,090	\$26,753	\$25,415	\$24,077	\$22,740	\$21,402	\$20,065	\$18,727	\$17,389	\$16,052	\$14,714	\$13,376	\$12,039
Walla Walla Emergency Services Communications Center (WESCOM)	\$30,580	\$29,190	\$27,800	\$26,410	\$25,020	\$23,630	\$22,240	\$20,850	\$19,460	\$18,070	\$16,680	\$15,290	\$13,900	\$12,510
West Pierce Fire & Rescue	\$49,583	\$47,330	\$45,076	\$42,822	\$40,568	\$38,314	\$36,061	\$33,807	\$31,553	\$29,299	\$27,045	\$24,792	\$22,538	\$20,284
Bellingham FD/WHAT-COMM Backup	\$42,701	\$40,761	\$38,820	\$36,879	\$34,938	\$32,997	\$31,056	\$29,115	\$27,174	\$25,233	\$23,292	\$21,351	\$19,410	\$17,469
Whatcom County Communications Center (WHAT-COMM)	\$43,333	\$41,363	\$39,393	\$37,424	\$35,454	\$33,484	\$31,515	\$29,545	\$27,575	\$25,606	\$23,636	\$21,666	\$19,697	\$17,727
WHITCOM 911 Emergency Center	\$23,353	\$22,291	\$21,230	\$20,168	\$19,107	\$18,045	\$16,984	\$15,922	\$14,861	\$13,799	\$12,738	\$11,676	\$10,615	\$9,553
WSP - Bellevue	\$43,273	\$41,306	\$39,339	\$37,372	\$35,405	\$33,438	\$31,471	\$29,504	\$27,537	\$25,570	\$23,603	\$21,636	\$19,669	\$17,702
WSP - Bremerton	\$22,848	\$21,809	\$20,770	\$19,732	\$18,693	\$17,655	\$16,616	\$15,578	\$14,539	\$13,501	\$12,462	\$11,424	\$10,385	\$9,347
WSP - Marysville	\$35,912	\$34,279	\$32,647	\$31,015	\$29,382	\$27,750	\$26,118	\$24,485	\$22,853	\$21,221	\$19,588	\$17,956	\$16,323	\$14,691
WSP - Spokane	\$29,962	\$28,600	\$27,239	\$25,877	\$24,515	\$23,153	\$21,791	\$20,429	\$19,067	\$17,705	\$16,343	\$14,981	\$13,619	\$12,257
WSP - Tacoma	\$34,462	\$32,895	\$31,329	\$29,763	\$28,196	\$26,630	\$25,063	\$23,497	\$21,930	\$20,364	\$18,797	\$17,231	\$15,664	\$14,098

Months Post Task Completion	28	29	30	31	32	33	34	35	36
PSAP Specific Termination - See Note 1 below									
Adams County Communications Center	\$10,777	\$9,430	\$8,083	\$6,736	\$5,389	\$4,041	\$2,694	\$1,347	\$0
Bothell Police Dept	\$12,532	\$10,965	\$9,399	\$7,832	\$6,266	\$4,699	\$3,133	\$1,566	\$0
Clark Regional Emergency Services Agency	\$10,985	\$9,612	\$8,239	\$6,866	\$5,492	\$4,119	\$2,746	\$1,373	\$0
Columbia County Public Safety Communications	\$9,468	\$8,285	\$7,101	\$5,918	\$4,734	\$3,551	\$2,367	\$1,184	\$0
Colville Tribal police Department	\$13,123	\$11,483	\$9,843	\$8,202	\$6,562	\$4,921	\$3,281	\$1,640	\$0
Cowlitz County 911 Center	\$13,796	\$12,071	\$10,347	\$8,622	\$6,898	\$5,173	\$3,449	\$1,724	\$0
Enumclaw Police Department	\$14,219	\$12,441	\$10,664	\$8,887	\$7,109	\$5,332	\$3,555	\$1,777	\$0
Fairchild Air Force Base FD	\$18,269	\$15,985	\$13,701	\$11,418	\$9,134	\$6,851	\$4,567	\$2,284	\$0
Ferry County E911	\$12,034	\$10,529	\$9,025	\$7,521	\$6,017	\$4,513	\$3,008	\$1,504	\$0
Franklin County Backup	\$11,272	\$9,863	\$8,454	\$7,045	\$5,636	\$4,227	\$2,818	\$1,409	\$0
Franklin County Sheriff's Office	\$11,272	\$9,863	\$8,454	\$7,045	\$5,636	\$4,227	\$2,818	\$1,409	\$0
Garfield County Sheriff's Office	\$9,468	\$8,285	\$7,101	\$5,918	\$4,734	\$3,551	\$2,367	\$1,184	\$0
Grays Harbor E911 Communications	\$9,468	\$8,285	\$7,101	\$5,918	\$4,734	\$3,551	\$2,367	\$1,184	\$0
Island County Emergency Services Communications Center (I-COM 911)	\$13,192	\$11,543	\$9,894	\$8,245	\$6,596	\$4,947	\$3,298	\$1,649	\$0
Issaquah Police Department	\$12,032	\$10,528	\$9,024	\$7,520	\$6,016	\$4,512	\$3,008	\$1,504	\$0
Joint Base Lewis McChord (JBLM)	\$26,525	\$23,210	\$19,894	\$16,578	\$13,263	\$9,947	\$6,631	\$3,316	\$0
JEFFCOM 911 Backup	\$9,468	\$8,285	\$7,101	\$5,918	\$4,734	\$3,551	\$2,367	\$1,184	\$0
JEFFCOM 911 Communications	\$8,308	\$7,270	\$6,231	\$5,193	\$4,154	\$3,116	\$2,077	\$1,039	\$0
King County Sheriff's Office	\$75,313	\$65,899	\$56,485	\$47,071	\$37,656	\$28,242	\$18,828	\$9,414	\$0
Kitsap County Central Communications (CENCOM)	\$12,039	\$10,534	\$9,029	\$7,525	\$6,020	\$4,515	\$3,010	\$1,505	\$0
Kittitas County 911 (KITTCOM)	\$9,468	\$8,285	\$7,101	\$5,918	\$4,734	\$3,551	\$2,367	\$1,184	\$0
Klickitat County Sheriff's Office	\$14,550	\$12,731	\$10,912	\$9,094	\$7,275	\$5,456	\$3,637	\$1,819	\$0
Lewis County 911	\$13,796	\$12,071	\$10,347	\$8,622	\$6,898	\$5,173	\$3,449	\$1,724	\$0
Lincoln County Sheriff's Office	\$7,184	\$6,286	\$5,388	\$4,490	\$3,592	\$2,694	\$1,796	\$898	\$0
Mason County Emergency Communications (MACECOM)	\$8,308	\$7,270	\$6,231	\$5,193	\$4,154	\$3,116	\$2,077	\$1,039	\$0
Multi Agency Communications Center (MACC)	\$11,158	\$9,763	\$8,368	\$6,974	\$5,579	\$4,184	\$2,789	\$1,395	\$0
Northeast King County Regional Public Safety Communications Agency	\$20,649	\$18,068	\$15,487	\$12,906	\$10,325	\$7,743	\$5,162	\$2,581	\$0
Okanogan County Sheriff's Office	\$12,757	\$11,162	\$9,568	\$7,973	\$6,379	\$4,784	\$3,189	\$1,595	\$0
Pacific County Communications	\$10,473	\$9,164	\$7,854	\$6,545	\$5,236	\$3,927	\$2,618	\$1,309	\$0
Pend Oreille County 911	\$13,192	\$11,543	\$9,894	\$8,245	\$6,596	\$4,947	\$3,298	\$1,649	\$0
Peninsula Communications (PENCOM)	\$15,414	\$13,487	\$11,560	\$9,633	\$7,707	\$5,780	\$3,853	\$1,927	\$0
Port of Seattle Police/Fire Communications	\$11,934	\$10,442	\$8,951	\$7,459	\$5,967	\$4,475	\$2,984	\$1,492	\$0
Puyallup Communications	\$11,505	\$10,067	\$8,629	\$7,191	\$5,752	\$4,314	\$2,876	\$1,438	\$0
Redmond Police Dept	\$24,755	\$21,660	\$18,566	\$15,472	\$12,377	\$9,283	\$6,189	\$3,094	\$0
RiverCom 911	\$18,091	\$15,829	\$13,568	\$11,307	\$9,045	\$6,784	\$4,523	\$2,261	\$0
San Juan County Sheriff's Office	\$11,368	\$9,947	\$8,526	\$7,105	\$5,684	\$4,263	\$2,842	\$1,421	\$0
Seattle Fire Dept	\$25,185	\$22,037	\$18,889	\$15,741	\$12,593	\$9,444	\$6,296	\$3,148	\$0
Seattle Police Dept	\$39,945	\$34,952	\$29,959	\$24,966	\$19,973	\$14,979	\$9,986	\$4,993	\$0
Skagit 911	\$18,083	\$15,823	\$13,562	\$11,302	\$9,041	\$6,781	\$4,521	\$2,260	\$0
Skamania County Sheriff's Office	\$14,219	\$12,441	\$10,664	\$8,887	\$7,109	\$5,332	\$3,555	\$1,777	\$0
SNOCOM 911	\$20,649	\$18,068	\$15,487	\$12,906	\$10,325	\$7,743	\$5,162	\$2,581	\$0
SNOPAC 911	\$20,452	\$17,895	\$15,339	\$12,782	\$10,226	\$7,669	\$5,113	\$2,556	\$0
South Sound 911	\$17,297	\$15,135	\$12,972	\$10,810	\$8,648	\$6,486	\$4,324	\$2,162	\$0
Southeast Communications Center (SECOM)	\$18,743	\$16,400	\$14,057	\$11,714	\$9,371	\$7,029	\$4,686	\$2,343	\$0
Spokane County 911 Emergency Communications	\$15,736	\$13,769	\$11,802	\$9,835	\$7,868	\$5,901	\$3,934	\$1,967	\$0
Spokane County 911 Emergency Communications Backup	\$17,285	\$15,124	\$12,963	\$10,803	\$8,642	\$6,482	\$4,321	\$2,161	\$0
Stevens County 911	\$11,044	\$9,663	\$8,283	\$6,902	\$5,522	\$4,141	\$2,761	\$1,380	\$0
Tacoma FD	\$10,907	\$9,544	\$8,181	\$6,817	\$5,454	\$4,090	\$2,727	\$1,363	\$0
TCOMM 911	\$12,115	\$10,601	\$9,086	\$7,572	\$6,058	\$4,543	\$3,029	\$1,514	\$0
University of Washington Police Department	\$14,699	\$12,862	\$11,024	\$9,187	\$7,350	\$5,512	\$3,675	\$1,837	\$0
Valley Communications Center (ValleyCom)	\$41,242	\$36,086	\$30,931	\$25,776	\$20,621	\$15,466	\$10,310	\$5,155	\$0
Wahkiakum County Sheriff's Office	\$10,701	\$9,363	\$8,026	\$6,688	\$5,351	\$4,013	\$2,675	\$1,338	\$0
Walla Walla Emergency Services Communications Center (WESCOM)	\$11,120	\$9,730	\$8,340	\$6,950	\$5,560	\$4,170	\$2,780	\$1,390	\$0
West Pierce Fire & Rescue	\$18,030	\$15,777	\$13,523	\$11,269	\$9,015	\$6,761	\$4,508	\$2,254	\$0
Bellingham FD/WHAT-COMM Backup	\$15,528	\$13,587	\$11,646	\$9,705	\$7,764	\$5,823	\$3,882	\$1,941	\$0
Whatcom County Communications Center (WHAT-COMM)	\$15,757	\$13,788	\$11,818	\$9,848	\$7,879	\$5,909	\$3,939	\$1,970	\$0
WHITCOM 911 Emergency Center	\$8,492	\$7,430	\$6,369	\$5,307	\$4,246	\$3,184	\$2,123	\$1,061	\$0
WSP - Bellevue	\$15,736	\$13,769	\$11,802	\$9,835	\$7,868	\$5,901	\$3,934	\$1,967	\$0
WSP - Bremerton	\$8,308	\$7,270	\$6,231	\$5,193	\$4,154	\$3,116	\$2,077	\$1,039	\$0
WSP - Marysville	\$13,059	\$11,426	\$9,794	\$8,162	\$6,529	\$4,897	\$3,265	\$1,632	\$0
WSP - Spokane	\$10,895	\$9,533	\$8,172	\$6,810	\$5,448	\$4,086	\$2,724	\$1,362	\$0
WSP - Tacoma	\$12,532	\$10,965	\$9,399	\$7,832	\$6,266	\$4,699	\$3,133	\$1,566	\$0

Months Post Task Completion	14	15	16	17	18	19	20	21	22	23	24	25	26	27
PSAP Specific Termination - See Note 1 below														
WSP - Vancouver	\$35,912	\$34,279	\$32,647	\$31,015	\$29,382	\$27,750	\$26,118	\$24,485	\$22,853	\$21,221	\$19,588	\$17,956	\$16,323	\$14,691
WSP - Wenatchee	\$29,533	\$28,190	\$26,848	\$25,505	\$24,163	\$22,821	\$21,478	\$20,136	\$18,794	\$17,451	\$16,109	\$14,766	\$13,424	\$12,082
WSP - Yakima	\$32,819	\$31,327	\$29,835	\$28,343	\$26,852	\$25,360	\$23,868	\$22,376	\$20,885	\$19,393	\$17,901	\$16,409	\$14,918	\$13,426
Yakima County Public Safety Communications Center (SUNCOM) Backup	\$20,031	\$19,121	\$18,210	\$17,300	\$16,389	\$15,479	\$14,568	\$13,658	\$12,747	\$11,837	\$10,926	\$10,016	\$9,105	\$8,195
Yakima County Public Safety Communications Center (SUNCOM)	\$32,819	\$31,327	\$29,835	\$28,343	\$26,852	\$25,360	\$23,868	\$22,376	\$20,885	\$19,393	\$17,901	\$16,409	\$14,918	\$13,426
Backbone Circuits - See Note 2 below														
MPLS Connectivity to TCS Seattle and Phoenix CLCs	\$662,399	\$632,290	\$602,181	\$572,072	\$541,963	\$511,854	\$481,745	\$451,636	\$421,527	\$391,418	\$361,309	\$331,200	\$301,091	\$270,982
Originating Network Connectivity	\$1,471,614	\$1,404,722	\$1,337,831	\$1,270,939	\$1,204,048	\$1,137,156	\$1,070,265	\$1,003,373	\$936,482	\$869,590	\$802,698	\$735,807	\$668,915	\$602,024
Notes:														
1) Month 1 of PSAP Specific Termination section starts 1 month after the circuit for the ESInet Service is installed at the applicable PSAP														
2) Month 1 of the Backbone Circuit section starts 1 month after the ATP Complete Payment milestone is met														
3) No termination fee applies for a PSAP if written notice is delivered to Vendor (TCS) by MIL that a PSAP install is not to be pursued at least 45 days' prior to the scheduled installation date for that PSAP														
Example 1: PSAP Termination														
1) Puyallup Communications has its circuit for the ESInet Service installed on 10/1/2017														
2) MIL determines that this PSAP no longer requires the Service and on 6/1/18 the Service for this PSAP is discontinued														
3) Since discontinuation of the Service for Puyallup Communications was 8 months following install of its circuits, the termination fee owed is \$40,267														
Example 2: Full Termination Scenario														
1) ATP Complete Payment milestone is met on 1/1/17														
2) WSP - Wenatchee PSAP has its circuit for the ESInet Service installed on 7/1/17														
3) WSP- Yakima PSAP has its circuit for the ESInet Service installed on 9/1/17														
4) Yakima County Backup PSAP has its circuit for the ESInet Service installed on 10/1/17														
5) Yakima Public Safety PSAP has its circuit for the ESInet Service installed on 11/1/17														
6) All Services are terminated on 3/1/2018														
MPLS Connectivity to TCS Seattle and Phoenix CLCs														
Originating Network Connectivity														
WSP - Wenatchee														
WSP - Yakima														
Yakima County Backup														
Yakima Public Safety Communications Center														

Months Post Task Completion	28	29	30	31	32	33	34	35	36
PSAP Specific Termination - See Note 1 below									
WSP - Vancouver	\$13,059	\$11,426	\$9,794	\$8,162	\$6,529	\$4,897	\$3,265	\$1,632	\$0
WSP - Wenatchee	\$10,739	\$9,397	\$8,054	\$6,712	\$5,370	\$4,027	\$2,685	\$1,342	\$0
WSP - Yakima	\$11,934	\$10,442	\$8,951	\$7,459	\$5,967	\$4,475	\$2,984	\$1,492	\$0
Yakima County Public Safety Communications Center (SUNCOM) Backup	\$7,284	\$6,374	\$5,463	\$4,553	\$3,642	\$2,732	\$1,821	\$911	\$0
Yakima County Public Safety Communications Center (SUNCOM)	\$11,934	\$10,442	\$8,951	\$7,459	\$5,967	\$4,475	\$2,984	\$1,492	\$0
Backbone Circuits - See Note 2 below									
MPLS Connectivity to TCS Seattle and Phoenix CLCs	\$240,873	\$210,763	\$180,654	\$150,545	\$120,436	\$90,327	\$60,218	\$30,109	\$0
Originating Network Connectivity	\$535,132	\$468,241	\$401,349	\$334,458	\$267,566	\$200,675	\$133,783	\$66,892	\$0
Notes:									
1) Month 1 of PSAP Specific Termination section starts 1 month after the circuit for the ESInet Service is installed at the applicable PSAP									
2) Month 1 of the Backbone Circuit section starts 1 month after the ATP Complete Payment milestone is met									
3) No termination fee applies for a PSAP if written notice is delivered to Vendor (TCS) by MIL that a PSAP install is not to be pursued at least 45 days' prior to the scheduled installation date for that PSAP									
Example 1: PSAP Termination									
1) Puyallup Communications has its circuit for the ESInet Service installed on 10/1/2017									
2) MIL determines that this PSAP no longer requires the Service and on 6/1/18 the Service for this PSAP is discontinued									
3) Since discontinuation of the Service for Puyallup Communications was 8 months following install of its circuits, the termination fee owed is \$40,267									
Example 2: Full Termination Scenario									
1) ATP Complete Payment milestone is met on 1/1/17									
2) WSP - Wenatchee PSAP has its circuit for the ESInet Service installed on 7/1/17									
3) WSP- Yakima PSAP has its circuit for the ESInet Service installed on 9/1/17									
4) Yakima County Backup PSAP has its circuit for the ESInet Service installed on 10/1/17									
5) Yakima Public Safety PSAP has its circuit for the ESInet Service installed on 11/1/17									
6) All Services are terminated on 3/1/2018									
MPLS Connectivity to TCS Seattle and Phoenix CLCs									
Originating Network Connectivity									
WSP - Wenatchee									
WSP - Yakima									
Yakima County Backup									
Yakima Public Safety Communications Center									