



2015 CAF ICC Data Collection

NECA Home NECA Data Collections Contact Us CAF ICC - Instructions & Documents Logout

Logged in User: Doug Neff



Home Select Company Main Page Study Area Data Input Menu ▶ CAF & ARC Output ▶ Electronic Certifications ▶

Study Area: **ST. JOHN TEL. (ID: 522442)**

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2015-2016 Expected Maximum Intrastate Revenue: **\$14,330.49**

| Col D -- | Col E -- | Col F -- | Col G -- | Col H -- | Col I -- | Col J H*L | Col K -- | Col L -- | Col M -- [(L/K)^ (12/21)-1] *100 | Col N -- H*L |
|---|----------------|--------------------------|---|-----------------------------------|---|---|--|---|--|--|
| Rate Element Description | Unit of Demand | 7/1/2015 Interstate Rate | Test Year 2014-2015 Current Intrastate Rate | 7/1/2015 Proposed Intrastate Rate | FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements | Intrastate Price-out with 7/1/2015 proposed intrastate rate and FY2011 Demand | FY 2014 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements | Test Year 2015-2016 Forecasted Intrastate Units | Intrastate Units Growth Rate % | TY 2015-16 Forecasted Intrastate Revenue |
| Terminating End Office Access Service | MOU | \$0.01846500 | \$0.03355400 | \$0.01846500 | 810,056.00 | \$14,957.68 | 620,769.00 | 633,000.00 | 1.12% | \$11,688.35 |
| Terminating End Office, Premium, per access minute | | | | | | | | | | |
| Terminating End Office Access Service | MOU | \$0.01014300 | \$0.01601600 | \$0.01014300 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Terminating End Office, Non-Premium, per access minute | | | | | | | | | | |
| Entrance Facility, Per Termination Voice Grade Two Wire | Termination | \$27.02 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination Voice Grade Four Wire | Termination | \$43.23 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination High Capacity DS1 | Termination | \$131.71 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination High Capacity DS3 | Termination | \$1,202.52 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination Synchronous Optical Channel OC3 | Termination | \$1,226.22 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination Synchronous Optical Channel OC12 | Termination | \$1,309.20 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination ESALT 2 Mbps | Circuit | \$233.27 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination ESALT 10 Mbps | Circuit | \$251.41 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination ESALT 50 Mbps | Circuit | \$325.73 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ | | | | | | | | | | |

| | | | | | | | | | | |
|--|---------------|------------|--------------|--------------|------|--------|------|------|-------|--------|
| Mile Voice Grade - Two Wire & Four Wire | Mile | \$1.93 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile High Capacity DS1 | Mile | \$9.03 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile High Capacity DS3 | Mile | \$78.60 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3 | Mile | \$84.14 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12 | Mile | \$105.61 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1 | Circuit Miles | \$26.58 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2 | Circuit Miles | \$17.72 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3 | Circuit Miles | \$79.59 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4 | Circuit Miles | \$133.28 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1 | Circuit Miles | \$67.40 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2 | Circuit Miles | \$40.44 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3 | Circuit Miles | \$200.35 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4 | Circuit Miles | \$410.94 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1 | Circuit Miles | \$188.69 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2 | Circuit Miles | \$125.80 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3 | Circuit Miles | \$654.34 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4 | Circuit Miles | \$1,166.15 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire | Termination | \$19.34 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination High Capacity DS1 | Termination | \$46.82 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport | Termination | \$300.62 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |

| | | | | | | | | | | |
|--|------------------|--------------|--------------|--------------|------|--------|------|------|-------|--------|
| Facility/Termination High Capacity DS3 | | | | | | | | | | |
| Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3 | Termination | \$313.02 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12 | Termination | \$681.53 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination ESALT 2 Mbps | Circuit terms | \$62.02 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination ESALT 10 Mbps | Circuit terms | \$75.81 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination ESALT 50 Mbps | Circuit terms | \$92.67 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Multiplexing, Per Arrangement DS3 to DS1 | Termination | \$274.28 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Multiplexing, Per Arrangement DS1 to Voice | Termination | \$105.90 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Customer Node Per Node OC3 155.52 Mbps | Port | \$284.72 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Customer Node Per Node OC12 622.08 Mbps | Port | \$822.57 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Customer Premises Port, Per Port OC3 155.52 Mbps | Port | \$93.43 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Customer Premises Port, Per Port STS- 1 51.84 Mbps | Port | \$112.18 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Customer Premises Port, Per Port DS3 44.736 Mbps | Port | \$112.18 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Customer Premises Port, Per Port DS1 1.544 Mbps | Port | \$28.75 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps | Port | \$23.00 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps | Port | \$93.43 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps | Port | \$57.52 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only | Call | \$0.01640000 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps | Facility | \$5.08 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps | Facility | \$25.41 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |

| | | | | | | | | | | |
|--|----------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|-------|------------|
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps | Facility | \$79.24 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps | Circuit | \$284.18 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps | Circuit | \$284.18 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps | Circuit | \$284.18 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile | Mile | \$2.60 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination | Termination | \$26.02 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility | Facility | \$49.85 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection STP Port, Per Port | Port | \$256.93 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility | Minutes / Mile | \$0.00043000 | \$0.00042400 | \$0.00043000 | 3,654,228.00 | \$1,571.32 | 2,800,781.00 | 2,855,860.00 | 1.12% | \$1,228.02 |
| Terminating Tandem Switched Transport Terminating Tandem Switched Termination | Minutes | \$0.00223400 | \$0.00220200 | \$0.00223400 | 810,056.00 | \$1,809.67 | 620,769.00 | 633,000.00 | 1.12% | \$1,414.12 |
| Terminating Tandem Switched Transport Terminating Tandem Switching | Minutes | \$0.00563500 | \$0.00555400 | \$0.00563500 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Voice Grade Two Wire | Facility | \$481.03 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Voice Grade Four Wire | Facility | \$481.03 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges High Capacity DS1 | Facility | \$352.76 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges High Capacity DS3 | Facility | \$475.69 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Synchronous Optical Channel OC3 | Facility | \$384.82 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Synchronous Optical Channel OC12 | Facility | \$384.82 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Interim | Order | \$235.17 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |

| | | | | | | | | | | |
|---|------------|--------------|--------------|--------------|------|-------------|------|------|-------|-------------|
| NXX Translation, Per Order | | | | | | | | | | |
| Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis | Order | \$472.47 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis | Order | \$490.64 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC | End Office | \$0.00000000 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT 2 Mbps | Facility | \$570.09 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT 10 Mbps | Facility | \$570.09 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT 50 Mbps | Facility | \$570.09 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed | Order | \$375.60 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility | Facility | \$576.26 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| | | | | | | \$18,338.67 | | | | \$14,330.49 |