

MidAmerican Energy Company
EEP-95-3 2003 Actual and Planned Spending

	Plan	Actual	Variance	% Variance
A/C Load Control	\$ 2,062,141	\$ 2,662,251	\$ 600,110	29.10%
Efficiency Plus	\$ 1,072,360	\$ 2,467,936	\$ 1,395,576	130.14%
House Call/Energy Fitness	\$ 882,434	\$ 3,487,377	\$ 2,604,943	295.20%
Low Income	\$ 529,099	\$ 1,090,458	\$ 561,359	106.10%
Smart Home	\$ 2,518,061	\$ 6,245,821	\$ 3,727,760	148.04%
C & I New Construction	\$ 1,252,543	\$ 3,650,564	\$ 2,398,021	191.45%
C/I HVAC&R	\$ 231,425	\$ 576,038	\$ 344,613	148.91%
C/I Direct Incentive	\$ 97,761	\$ 477,173	\$ 379,412	388.10%
C/I Lighting	\$ 261,428	\$ 976,568	\$ 715,140	273.55%
Interruptible Curtailment	\$ 8,203,775	\$ 6,746,128	\$ (1,457,647)	-17.77%
C/I Custom	\$ 80,392	\$ 368,461	\$ 288,069	358.33%
Ind. Process Optimization	\$ 49,553	\$ 828,978	\$ 779,425	1572.91%
Early HVAC Retirement	\$ 1,382,870	\$ 318	\$ (1,382,552)	-99.98%
Trees	\$ 100,000	\$ 243,707	\$ 143,707	143.71%
Assessments	\$ 1,398,351	\$ 1,425,153	\$ 26,802	1.92%
	<u>\$20,122,193</u>	<u>\$31,246,931</u>	<u>\$11,124,738</u>	<u>55.29%</u>

MidAmerican Energy Company
EEP-03-1 2004 Actual & Planned Spending

	Plan	Actual	Variance	% Variance
Residential Load Management	\$ 2,941,000	\$ 2,911,490	\$ (29,510)	-1.00%
Residential Equipment	\$ 3,295,000	\$ 2,838,210	\$ (456,790)	-13.86%
Residential Audit	\$ 2,457,000	\$ 2,874,890	\$ 417,890	17.01%
Low Income	\$ 2,075,000	\$ 1,368,728	\$ (706,272)	-34.04%
Residential New Construction	\$ 4,132,000	\$ 6,923,559	\$ 2,791,559	67.56%
Commercial New Construction	\$ 3,885,000	\$ 3,959,724	\$ 74,724	1.92%
Nonresidential Equipment	\$ 1,350,000	\$ 2,285,604	\$ 935,604	69.30%
Nonresidential Custom	\$ 400,000	\$ 633,354	\$ 233,354	58.34%
Nonresidential Load Management	\$ 6,685,000	\$ 7,814,356	\$ 1,129,356	16.89%
Small Commercial Energy Audit	\$ 645,000	\$ 345,162	\$ (299,838)	-46.49%
Nonresidential Energy Analysis	\$ 669,000	\$ 407,275	\$ (261,725)	-39.12%
Efficiency Bid	\$ 939,000	\$ 666,568	\$ (272,432)	-29.01%
Trees	\$ 400,000	\$ 503,991	\$ 103,991	26.00%
Assessments	\$ 1,477,000	\$ 1,607,859	\$ 130,859	8.86%
	<u>\$31,350,000</u>	<u>\$35,140,770</u>	<u>\$ 3,790,770</u>	<u>12.09%</u>