

Harold Lemay Enterprises, Inc.
Pierce County Regulated Baseline Recycle Data
2001-2004

	--Residential Garbage Tonnage--				--Residential Customers--		
	2001	2002	2003	2004	2001	2002	2003
Jan	2,421	3,091	3,393	3,081	31,811	35,587	36,886
Feb	1,911	2,579	2,725	2,860	31,856	35,523	36,626
Mar	2,345	2,691	2,802	3,481	31,856	35,458	36,815
Apr	2,285	3,160	3,220	3,440	31,900	35,659	36,908
May	2,844	3,400	3,307	3,238	31,843	35,863	37,147
Jun	2,670	3,049	3,181	3,593	32,022	36,086	37,334
Jul	2,891	3,508	3,330	3,542	34,543	36,081	37,711
Aug	3,219	3,240	3,278	3,609	34,710	36,306	37,765
Sep	2,733	3,085	3,487	3,747	34,785	36,237	37,977
Oct	2,998	3,257	3,544	3,298	35,121	36,417	38,056
Nov	3,128	3,021	2,956	3,343	34,982	36,331	37,816
Dec	2,792	3,201	3,417	3,415	35,067	36,270	37,725
	32,237	37,282	38,641	40,646	400,495	431,818	448,766
			4 Yr Total:	148,805			4 Yr Total:

-	--Garbage Pounds per Customer--				--Residential Recycle Tonnage--			
	2004	2001	2002	2003	2004	2001	2002	2003
38,065	152.21	173.70	183.98	161.87	496	536	524	533
37,828	119.95	145.21	148.78	151.21	368	387	393	418
38,052	147.26	151.76	152.23	182.94	434	412	423	496
38,311	143.24	177.26	174.49	179.58	444	442	464	467
38,745	178.63	189.59	178.03	167.14	482	457	456	447
38,770	166.75	168.96	170.39	185.37	443	400	454	477
39,136	167.39	194.47	176.63	181.02	436	454	460	457
39,051	185.50	178.50	173.62	184.82	453	433	442	505
39,032	157.15	170.25	183.66	191.98	408	432	491	507
39,175	170.71	178.86	186.27	168.35	463	450	494	453
39,093	178.83	166.31	156.31	171.02	482	422	425	498
39,119	159.26	176.54	181.18	174.61	483	510	556	531
464,377	160.99	172.67	172.21	175.05	5,391	5,336	5,582	5,786
1,745,456			4 Yr Average:	170.51			4 Yr Total:	22,095

--Recycle Pounds per Customer--

2001	2002	2003	2004
31.17	30.13	28.41	27.98
23.11	21.79	21.45	22.08
27.26	23.26	23.00	26.07
27.82	24.79	25.15	24.38
30.28	25.47	24.54	23.07
27.69	22.18	24.35	24.60
25.24	25.14	24.41	23.33
26.08	23.87	23.39	25.85
23.47	23.86	25.87	25.96
26.36	24.71	25.94	23.11
27.53	23.24	22.47	25.48
27.53	28.13	29.46	27.14
26.92	24.71	24.88	24.92
	4 Yr Average:		25.32