

Exh. BDR-1Tr
Docket UE-230172
Witness: Brad D. Richards

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP dba
PACIFIC POWER & LIGHT COMPANY

Respondent.

Docket UE-230172

PACIFICORP

DIRECT TESTIMONY OF BRAD D. RICHARDS

~~April 19, 2023~~ REVISED July 7, 2023

1 extending capital additions or required to achieve compliance with new
2 environmental regulations.

3 **III. JIM BRIDGER CAPITAL COSTS**

4 **Q. Can you provide a brief breakdown of the capital costs for the Jim Bridger**
5 **facility that are included in this proceeding?**

6 A. Yes, as indicated in the table below I have broken down the capital additions that are
7 included in this proceeding into various categories. As discussed in detail in the direct
8 testimony of Company witness Sherona L. Cheung, pro forma capital costs for Jim
9 Bridger Units 1 and 2 are included in rates at a full Washington-allocated share, while
10 pro forma capital costs for Jim Bridger Units 3, 4 and Colstrip Unit 4 are included on
11 a pro-rated basis. Table 1 below summarizes the total Jim Bridger ~~and Colstrip~~
12 project costs, as well as these costs reflected on a pro-rated and Washington's
13 allocated share of these pro-rated costs.

Table 1

	Total- Company Costs	Pro-rated Total- Company Costs	Pro-Rated Washington Costs
Emissions & Environmental Compliance	\$61.9 million	\$10.0 million	\$2.2 million
Other Maintenance & General Plant	\$52.3 million	\$10.1 million	\$2.2 million
Gas Conversion	\$20.9 million	\$20.9 million	\$4.6 million
Total	\$135.0 million	\$41.0 million	\$9.1 million