

BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

CASCADE NATURAL GAS
CORPORATION,

Respondent.

DOCKET UG-240008

CASCADE NATURAL GAS CORPORATION
SECOND EXHIBIT TO THE
DIRECT TESTIMONY OF ERIC P. MARTUSCELLI

March 29, 2024

2024 and 2025 Provisional Plant Additions - Major

Funding Project	Description	FERC Account No.	WA 2024 Cascade Plant Additions	WA 2024 Estimated In-Service Date	WA 2025 Cascade Plant Additions	WA 2025 Estimated In-Service Date
FP-317628	MAIN-GROWTH-WALLA WALLA DISTRICT	376.3	\$87,599	12/31/2028	\$90,059	12/31/2028
FP-317632	MAIN-GROWTH-WENATCHEE DISTRICT	376.3	14,539	12/31/2028	14,512	12/31/2028
FP-317636	MAIN-GROWTH-YAKIMA DISTRICT	376.3	102,138	12/31/2028	104,991	12/31/2028
FP-317640	MAIN-GROWTH-ABERDEEN DISTRICT	376.3	167,041	12/31/2028	171,725	12/31/2028
FP-317644	MAIN-GROWTH-BELLINGHAM DISTRICT	376.3	808,876	12/31/2028	802,352	12/31/2028
FP-317648	MAIN-GROWTH-BREMERTON DISTRICT	376.3	910,308	12/31/2028	989,922	12/31/2028
FP-317652	MAIN-GROWTH-LONGVIEW DISTRICT	376.3	6,250	12/31/2028	20,140	12/31/2028
FP-317656	MAIN-GROWTH-MT VERNON DISTRICT	376.3	502,438	12/31/2028	574,644	12/31/2028
FP-317750	MAIN-GROWTH-KENNEWICK DISTRICT	376.3	1,222,712	12/31/2028	1,161,648	12/31/2028
FP-317630	SERV-GROWTH-WALLA WALLA DISTRICT	380.3	432,803	12/31/2028	444,940	12/31/2028
FP-317634	SERV-GROWTH-WENATCHEE DISTRICT	380.3	54,195	12/31/2028	58,743	12/31/2028
FP-317638	SERV-GROWTH-YAKIMA DISTRICT	380.3	674,852	12/31/2028	693,785	12/31/2028
FP-317642	SERV-GROWTH-ABERDEEN DISTRICT	380.3	266,466	12/31/2028	273,939	12/31/2028
FP-317646	SERV-GROWTH-BELLINGHAM DISTRICT	380.3	1,278,711	12/31/2028	1,314,531	12/31/2028
FP-317650	SERV-GROWTH-BREMERTON DISTRICT	380.3	1,179,968	12/31/2028	1,213,060	12/31/2028
FP-317654	SERV-GROWTH-LONGVIEW DISTRICT	380.3	344,511	12/31/2028	354,173	12/31/2028
FP-317658	SERV-GROWTH-MT VERNON DISTRICT	380.3	1,103,684	12/31/2028	1,123,493	12/31/2028
FP-317752	SERV-GROWTH-KENNEWICK DISTRICT	380.3	1,692,514	12/31/2028	1,739,981	12/31/2028
FP-317629	MAIN-REPLACE-WALLA WALLA DISTRICT	376.3	260,834	12/31/2028	224,690	12/31/2028
FP-317633	MAIN-REPLACE-WENATCHEE DISTRICT	376.3	19,699	12/31/2028	18,351	12/31/2028
FP-317637	MAIN-REPLACE-YAKIMA DISTRICT	376.3	183,118	12/31/2028	188,332	12/31/2028
FP-317641	MAIN-REPLACE-ABERDEEN DISTRICT	376.3	53,180	12/31/2028	51,292	12/31/2028
FP-317645	MAIN-REPLACE-BELLINGHAM DISTRICT	376.3	386,987	12/31/2028	332,381	12/31/2028
FP-317649	MAIN-REPLACE-BREMERTON DISTRICT	376.3	209,100	12/31/2028	191,980	12/31/2028
FP-317653	MAIN-REPLACE-LONGVIEW DISTRICT	376.3	294,068	12/31/2028	300,913	12/31/2028
FP-317657	MAIN-REPLACE-MT VERNON DISTRICT	376.3	270,192	12/31/2028	199,395	12/31/2028
FP-317751	MAIN-REPLACE-KENNEWICK DISTRICT	376.3	121,241	12/31/2028	124,081	12/31/2028
FP-317631	SERV-REPLACE-WALLA WALLA DISTRICT	380.3	230,492	12/31/2028	178,839	12/31/2028
FP-317635	SERV-REPLACE-WENATCHEE DISTRICT	380.3	64,674	12/31/2028	52,841	12/31/2028
FP-317639	SERV-REPLACE-YAKIMA DISTRICT	380.3	315,683	12/31/2028	293,446	12/31/2028
FP-317643	SERV-REPLACE-ABERDEEN DISTRICT	380.3	282,029	12/31/2028	265,057	12/31/2028
FP-317647	SERV-REPLACE-BELLINGHAM DISTRICT	380.3	338,345	12/31/2028	253,991	12/31/2028
FP-317651	SERV-REPLACE-BREMERTON DISTRICT	380.3	127,047	12/31/2028	94,866	12/31/2028
FP-317655	SERV-REPLACE-LONGVIEW DISTRICT	380.3	100,146	12/31/2028	94,812	12/31/2028
FP-317659	SERV-REPLACE-MT VERNON DISTRICT	380.3	231,193	12/31/2028	207,995	12/31/2028
FP-317753	SERV-REPLACE-KENNEWICK DISTRICT	380.3	88,759	12/31/2028	86,247	12/31/2028
FP-101163	Gas Work Equipment-CNGC	396.2	2,463,904	12/30/2028	2,289,180	12/30/2028
FP-101215	Gas Vehicles-CNGC	392.2	1,060,665	12/30/2028	769,997	12/30/2028
FP-101210	Gas Meters-Total Company CNGC	381	5,937,987	12/31/2030	6,106,833	12/31/2030
Total Programmatic	Provisional Additions to Plant In-Service 2024-2025 -- Major Projects		\$23,888,949		\$23,472,157	