

UE-161204 / Pacific Power & Light Company

March 23, 2017

CREA Data Request 0039

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Please refer to Exhibit RBD-4.

- a. Over what period is the average annual customers calculated? Why is this appropriate?
- b. Does this analysis consider any future load growth? Why or why not?
- c. What percentage of the Non-Net Power Cost Revenue is variable?
- d. What percentage of the Non-Net Power Cost Revenue is fixed?

Response to CREA Data Request 0039

- a. Average annual customers used in Exhibit No. RBD-4 are based on the period of 12 months ended June 30, 2015, consistent with the period pursuant to which rates were set.
- b. No. The Company's loads in Washington have been flat to declining over the past several years.
- c. None
- d. 100 percent

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