

Northwest Natural Gas Company  
 Payroll Analysis Report  
 Employee Wages - Totals  
 For 1997 - 1999

Exhibit \_\_\_\_ (KH2)  
 07/21/00

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Average
99 O&M	3,220,953	3,125,241	3,202,995	3,350,504	2,912,305	3,322,553	3,115,577	3,265,289	3,012,777	3,026,879	3,063,821	3,447,398	38,066,292	3,172,191
98 O&M	3,181,994	2,977,322	3,089,485	3,116,721	2,992,394	3,124,111	3,234,846	3,159,582	2,911,708	3,107,277	2,840,985	3,836,476	37,572,901	3,131,075
97 O&M	2,980,106	2,923,936	2,930,082	3,023,379	3,079,575	2,950,359	2,932,266	2,840,973	3,045,558	3,146,304	2,779,915	3,036,603	35,669,056	2,972,421
99 Indirect	1,072,205	821,878	975,528	1,122,892	(149,216)	981,656	906,826	912,106	835,180	237,370	752,986	877,437	9,346,848	778,904
98 Indirect	874,635	787,333	872,663	758,867	800,009	761,682	781,820	974,135	464,678	796,186	981,348	936,127	9,789,483	815,790
97 Indirect	812,818	808,873	803,371	830,170	779,729	792,599	896,790	877,119	815,078	824,082	968,631	1,011,508	10,220,768	851,731
99 Direct	767,086	963,449	920,978	903,572	1,743,986	898,377	949,698	1,037,837	1,116,983	1,708,827	1,175,392	1,145,564	13,331,749	1,110,979
98 Direct	1,002,210	1,035,738	1,080,260	1,125,718	1,081,076	1,118,151	1,126,442	1,006,908	1,197,941	1,266,334	1,083,716	1,110,175	13,234,669	1,102,889
97 Direct	1,069,120	913,579	954,731	1,033,784	1,060,747	1,098,513	1,228,441	1,096,273	1,220,176	1,279,372	1,003,677	1,028,305	12,986,718	1,082,227
99 A/R	13,629	20,843	20,160	33,334	51,943	20,620	31,563	34,463	23,426	50,572	25,129	15,221	340,903	28,409
98 A/R	20,824	24,550	23,934	28,311	49,907	37,359	39,727	31,558	22,972	27,240	29,182	20,025	355,589	29,632
97 A/R	16,852	27,376	25,391	22,416	26,734	30,239	28,171	26,576	30,785	28,223	23,811	20,698	307,272	25,606
99 Non-Util	83,137	101,098	100,705	109,139	133,562	97,052	93,414	96,701	94,657	141,429	112,683	138,320	1,301,897	108,491
98 Non-Util	95,536	90,131	110,852	126,887	99,251	105,339	108,766	63,594	117,184	109,207	101,636	117,032	1,245,415	103,785
97 Non-Util	86,539	82,130	82,542	87,712	76,744	74,919	88,226	82,290	123,636	108,591	119,647	102,146	1,115,122	92,927
99 Total	5,157,010	5,032,509	5,220,366	5,519,441	4,692,580	5,320,258	5,097,078	5,346,396	5,083,023	5,165,077	5,130,011	5,623,940	62,387,689	5,198,974
98 Total	5,175,199	4,915,074	5,177,194	5,156,504	5,022,637	5,146,642	5,291,601	5,235,777	4,714,483	5,306,244	5,036,867	6,019,835	62,198,057	5,183,171
97 Total	4,965,435	4,755,894	4,796,117	4,997,461	5,023,529	4,946,629	5,173,894	4,923,231	5,235,233	5,386,572	4,895,681	5,199,260	60,298,936	5,024,911