

**BEFORE THE**  
**WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,

Complainant,

v.

CASCADE NATURAL GAS  
CORPORATION,

Respondent.

DOCKET UG-240008

**CASCADE NATURAL GAS CORPORATION**  
**FIRST EXHIBIT TO THE**  
**DIRECT TESTIMONY OF ERIC P. MARTUSCELLI**

**March 29, 2024**

## 2021 – 2023 Major Plant Additions

Project Grouping	Funding Project	FERC Account No.	WA 2021 Cascade Plant Additions	WA 2022 Cascade Plant Additions	WA 2023 Cascade Plant Additions	WA Total 2021-2023 Cascade Plant Additions
<b>Specific</b>	FP-307044 - Const New Aberdeen Dist Off In Elma	390	\$3,715,521	\$188,100	\$0	\$3,903,621
<b>Total Specific</b>	<b>Additions to Plant In-Service 2021-2023 --- Major Projects</b>		<b>\$3,715,521</b>	<b>\$188,100</b>	<b>\$0</b>	<b>\$3,903,621</b>
	FP-101190 - MAIN-GROWTH-WASHINGTON	376	\$62,386	(\$40,835)	(\$148,557)	(\$127,006)
	FP-317628 - MAIN-GROWTH-WALLA WALLA DISTRICT	376	232,852	98,894	22,945	354,691
	FP-317632 - MAIN-GROWTH-WENATCHEE DISTRICT	376	12,465	1,252	(191)	13,527
	FP-317636 - MAIN-GROWTH-YAKIMA DISTRICT	376	387,194	200,025	133,803	721,022
	FP-317640 - MAIN-GROWTH-ABERDEEN DISTRICT	376	12,334	96,572	64,160	173,066
	FP-317644 - MAIN-GROWTH-BELLINGHAM DISTRICT	376	642,628	406,843	230,829	1,280,301
	FP-317648 - MAIN-GROWTH-BREMERTON DISTRICT	376	306,676	697,062	127,388	1,131,126
	FP-317652 - MAIN-GROWTH-LONGVIEW DISTRICT	376	334,009	168,542	1,800	504,351
	FP-317656 - MAIN-GROWTH-MT VERNON DISTRICT	376	503,863	363,158	172,656	1,039,677
	FP-317750 - MAIN-GROWTH-KENNEWICK DISTRICT	376	891,748	1,403,635	990,360	3,285,743
<b>Programmatic</b>	<b>Total 21-23 Growth Mains</b>		<b>\$3,386,156</b>	<b>\$3,395,148</b>	<b>\$1,595,192</b>	<b>\$8,376,497</b>
	FP-317630 - SERV-GROWTH-WALLA WALLA DISTRICT	380	\$537,559	\$266,524	\$170,179	\$974,261
	FP-317634 - SERV-GROWTH-WENATCHEE DISTRICT	380	142,136	64,914	87,636	294,687
	FP-317638 - SERV-GROWTH-YAKIMA DISTRICT	380	919,412	660,254	684,918	2,264,584
	FP-317642 - SERV-GROWTH-ABERDEEN DISTRICT	380	250,925	198,067	222,954	671,946
	FP-317646 - SERV-GROWTH-BELLINGHAM DISTRICT	380	1,107,748	1,195,668	783,963	3,087,379
	FP-317650 - SERV-GROWTH-BREMERTON DISTRICT	380	1,606,910	1,686,761	1,438,226	4,731,897
	FP-317654 - SERV-GROWTH-LONGVIEW DISTRICT	380	317,030	490,577	377,047	1,184,654
	FP-317658 - SERV-GROWTH-MT VERNON DISTRICT	380	1,088,985	737,665	739,875	2,566,525
	FP-317752 - SERV-GROWTH-KENNEWICK DISTRICT	380	2,117,054	1,694,562	1,300,897	5,112,513
<b>Programmatic</b>	<b>Total 21-23 Growth Services</b>		<b>\$8,087,760</b>	<b>\$6,994,992</b>	<b>\$5,805,695</b>	<b>\$20,888,446</b>
	FP-101192 - MAIN-RELO-REPL-WASHINGTON	376	\$262,706	\$6,164	\$0	\$268,870
	FP-317629 - MAIN-REPLACE-WALLA WALLA DISTRICT	376	314,943	125,231	32,017	472,191
	FP-317633 - MAIN-REPLACE-WENATCHEE DISTRICT	376	0	16,293	10,954	27,247
	FP-317637 - MAIN-REPLACE-YAKIMA DISTRICT	376	60,330	143,873	212,249	416,453
	FP-317641 - MAIN-REPLACE-ABERDEEN DISTRICT	376	2,930	22,950	55,611	81,492
	FP-317645 - MAIN-REPLACE-BELLINGHAM DISTRICT	376	154,689	288,740	284,044	727,473
	FP-317649 - MAIN-REPLACE-BREMERTON DISTRICT	376	135,051	140,025	52,946	328,021
	FP-317653 - MAIN-REPLACE-LONGVIEW DISTRICT	376	30,214	29,031	263,095	322,340
	FP-317657 - MAIN-REPLACE-MT VERNON DISTRICT	376	100,859	106,001	327,889	534,748
	FP-317751 - MAIN-REPLACE-KENNEWICK DISTRICT	376	153,359	142,780	103,727	399,866
<b>Programmatic</b>	<b>Total 21-23 Main Replace</b>		<b>\$1,215,081</b>	<b>\$1,021,088</b>	<b>\$1,342,533</b>	<b>\$3,578,701</b>
	FP-101275 - SERV-RELO-REPL-WASHINGTON	380	\$1,783	\$1,070	\$0	\$2,853
	FP-317631 - SERV-REPLACE-WALLA WALLA DISTRICT	380	229,087	122,802	170,966	522,855
	FP-317635 - SERV-REPLACE-WENATCHEE DISTRICT	380	0	1,645	375	2,020
	FP-317639 - SERV-REPLACE-YAKIMA DISTRICT	376	53,071	110,437	44,412	207,920
	FP-317643 - SERV-REPLACE-ABERDEEN DISTRICT	380	19,552	175,870	4,611	200,033
	FP-317647 - SERV-REPLACE-BELLINGHAM DISTRICT	376	104,522	89,704	123,950	318,175
	FP-317651 - SERV-REPLACE-BREMERTON DISTRICT	380	11,779	14,242	28,268	54,289
	FP-317655 - SERV-REPLACE-LONGVIEW DISTRICT	380	43,491	14,556	8,276	66,323
	FP-317659 - SERV-REPLACE-MT VERNON DISTRICT	380	104,872	70,109	84,124	259,105

<b>Programmatic</b>	<b>Total 21-23 Service Replace</b>		<b>\$568,157</b>	<b>\$600,435</b>	<b>\$464,981</b>	<b>\$1,633,574</b>
	FP-101163 - Gas Work Equipment-CNGC	396	\$1,038,022	\$1,435,654	\$3,386,122	\$5,859,798
	FP-101204 - GP TRAN. VEHICLE - WASHINGTO	392	3,980	0	0	3,980
	FP-101215 - Gas Vehicles-CNGC	392	714,010	1,003,013	1,440,229	3,157,252
	FP-323506 - Buy Dump Truck Bremerton	392	0	0	177,990	177,990
<b>Programmatic</b>	<b>21-23 Vehicles and Work Equipment</b>		<b>\$1,756,012</b>	<b>\$2,438,667</b>	<b>\$5,004,341</b>	<b>\$9,199,020</b>
	FP-101210 - Gas Meters-Total Company CNGC	381	\$2,070,005	\$4,962,564	\$3,615,728	\$10,648,297
	FP-101259 - Gas Regulators-Total Company CNGC	383	461,660	522,342	529,132	1,513,134
<b>Programmatic</b>	<b>Other Projects</b>		<b>\$2,531,665</b>	<b>\$5,484,906</b>	<b>\$4,144,860</b>	<b>\$12,161,431</b>
<b>Total Programmatic</b>	<b>Additions to Plant In-Service 2021-2023 --- Major Projects</b>		<b>\$17,544,832</b>	<b>\$19,935,236</b>	<b>\$18,357,602</b>	<b>\$55,837,670</b>
<b>Grand Total</b>	<b>Additions to Plant In-Service 2021-2023 --- Major Projects</b>		<b>\$21,260,353</b>	<b>\$20,123,336</b>	<b>\$18,357,602</b>	<b>\$59,741,291</b>