

**EXHIBIT NO. ___(KO-8C)
DOCKET NO. UE-06 ___/UG-06 ___
2006 PSE GENERAL RATE CASE
WITNESS: KRIS OLIN**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-06 ___
Docket No. UG-06 ___**

**SEVENTH EXHIBIT (CONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
KRIS OLIN
ON BEHALF OF PUGET SOUND ENERGY, INC.**

**REDACTED
VERSION**

FEBRUARY 15, 2006

Baker License Increases to O&M Budget - 2007

Programmatic Agreements with Tribes	\$	XXXXXXXXXX
Baker Fish Propagation & Enhancement	\$	XXXXXXXXXX
License Administration	\$	XXXXXXXXXX
Baker Recreation -USFS Funding	\$	XXXXXXXXXX
UB Downstream Fish Passage	\$	XXXXXXXXXX
Large Woody Debris	\$	XXXXXXXXXX
Shoreline Erosion Control Plan	\$	XXXXXXXXXX
Grizzly Bear Road Management	\$	XXXXXXXXXX
Flow Implementation	\$	XXXXXXXXXX
Gravel Replacement	\$	XXXXXXXXXX
Noxious Weeds	\$	XXXXXXXXXX
Aquatic Riparian Habitat	\$	XXXXXXXXXX
Terrestrial Resource Management Plan	\$	XXXXXXXXXX
Elk Habitat	\$	XXXXXXXXXX
Plants of Special Status	\$	XXXXXXXXXX
Law Enforcement Mgmt Plan	\$	XXXXXXXXXX
Baker River Coordinating Committee	\$	XXXXXXXXXX
Aquatics Reporting	\$	XXXXXXXXXX
Carex Flava	\$	XXXXXXXXXX
Recreation Management Report	\$	XXXXXXXXXX
Baker Reservoir Recreation Water Safety Plan	\$	XXXXXXXXXX
Upstream Fish Passage	\$	XXXXXXXXXX
Decaying and Legacy Wood	\$	XXXXXXXXXX
Aesthetic Management Plan	\$	XXXXXXXXXX
UB Fish Connectivity Between LB & UB	\$	XXXXXXXXXX
LB Downstream Fish Passage	\$	XXXXXXXXXX
Bald Eagle Night Roost Surveys	\$	XXXXXXXXXX
Nesting Structures Osprey & Loon	\$	XXXXXXXXXX
Bald Eagle Management Plans	\$	XXXXXXXXXX
Unanticipated License Articles ~ 15%	\$	XXXXXXXXXX
Total Baker License Increases to O&M	\$	3,803,000.00

**REDACTED
VERSION**