

**ATTACHMENT A to PSE's Response to
Bench Data Request No. 002**

REDACTED

Name	Status	Employee Group	Employee Sub-Grp	Job	Current Location/ Position	Post -Sale Disposition	Note	Adjustment to Rate Year
[Redacted Content]								

Work Hours per Year:	
Weeks	52
Hours per Week	40
Total	<u>2,080</u>
Holidays	10
PTO days	20
	<u>(80) included in overhead</u>
	<u>(160) included in overhead</u>
	<u>1,840</u>

Labor rate; Hydro Mechanic: \$40.88 per IBEW agreement Energy Production Journey Worker effective 4/1/2013

Direct Pay	\$75,219
Benefit Rate	69.0%
Direct Pay & Benefits:	<u>\$127,120</u>

1/12 2014 forecast rate + 11/12 2015 forecast rate