

Washington State Lifeline Quarterly Customer Report

Company: Budget PrePay, Inc. d/b/a Budget Mobile
 Docket: UT-111570

Prior Ending Qtr	April	May	June	Total	Notes
1. Total customers at end of period:					
6,467	7,594	8,950	8,994	25,538	Category Line 1, Month 3 Column = Total (End of Qtr) column (A) Plan descriptions -- Provide all lifeline plans and differentiate between tribal vs. non-tribal plans. Add lines for additional plans if necessary.
4,756	4,537	4,079	4,230	12,846	
77	66	79	81	226	
11,300	12,197	13,108	13,305	38,610	
2. Total new customers enrolled:					
				-	Category Line 2, Sum of Months 1+2+3 = Total (B) Activity in Category Lines 2, 3, 4 and 5 MAY NOT EQUAL end of customer count in Category 1 since it MAY not include customers retained month to month, trueups and adjustments
	1,490	1,527	897	3,914	
		-	2	2	
3. Total customers de-enrolled due to 60 day inactivity:					
	992	645	737	2,374	Category Line 3, Sum of Months 1+2+3 = Total
	52	34	39	125	
				-	
4. Total customers de-enrolled due to failed annual verification:					
				-	Category Line 4, Sum of Months 1+2+3 = Total
				-	
				-	
5. Total customers who de-enrolled voluntarily:					
	50	25	44	119	Category Line 5, Sum of Months 1+2+3 = Total
				-	
				-	

250 Plan: 250 voice & 250 text Plan 1 - Description
 500 Plan: 250 voice & 500 text Plan 2 - Description
 UNLIMITED VOICE/UNLIMITED TEXT/500MB DATA Plan 3 - Description
 Total Washington customers:

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