

EXHIBIT NO. ___(KO-7C)
DOCKET NO. UE-06 ___/UG-06 ___
2006 PSE GENERAL RATE CASE
WITNESS: KRIS OLIN

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

Docket No. UE-06 ___
Docket No. UG-06 ___

**SIXTH EXHIBIT (CONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
KRIS OLIN
ON BEHALF OF PUGET SOUND ENERGY, INC.**

**REDACTED
VERSION**

FEBRUARY 15, 2006

Baker River Relicensing

Element	Costs (Notes 1 & 2)
Labor	\$ XXXXXXXXXXXXXXXX
Employee Expense	\$ XXXXXXXXXXXXXXXX
Materials	\$ XXXXXXXXXXXXXXXX
Miscellaneous Expense	\$ XXXXXXXXXXXXXXXX
Outside Services - Consultants	\$ XXXXXXXXXXXXXXXX
Outside Services - Legal	\$ XXXXXXXXXXXXXXXX
Rent/Lease	\$ XXXXXXXXXXXXXXXX
Internal Assessment	\$ XXXXXXXXXXXXXXXX
Settlement CE for Reporting	\$ XXXXXXXXXXXXXXXX
Total - Direct Charges	\$ XXXXXXXXXXXXXXXX
 AFUDC though 2005	 \$ XXXXXXXXXXXXXXXX
 CLX / CARS System	 \$ XXXXXXXXXXXXXXXX
OH Construction	\$ XXXXXXXXXXXXXXXX
OH Labor	\$ XXXXXXXXXXXXXXXX
OH Material	\$ XXXXXXXXXXXXXXXX
OH Transportation	\$ XXXXXXXXXXXXXXXX
OH Small Tools	\$ XXXXXXXXXXXXXXXX
Unassigned Cost Elements	\$ XXXXXXXXXXXXXXXX
Total - Indirect Charges	\$ XXXXXXXXXXXXXXXX
 Total	 \$ 25,123,913.92

Notes

1. Costs taken from SAP on 1/13/2006. Represents costs as of 12/31/05 and is slightly different than revenue requirements number acquired one week earlier.
2. Includes cost to develop alternatives for fish passage and gain agreement of Fishery Agencies.

**REDACTED
VERSION**