

NW Natural  
Washington Rate Case  
Test Year Based on Twelve Months Ended December 31, 1999  
(STAFF DIRECT CASE 7/21/00)

Exhibit \_\_\_\_ (JMR-2)  
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Line No.	Washington Test Year Results (a)	Total Adjustments (b)	Washington Test Year Adjusted (c)	Rev. Needed to Fully Implement State Allocation (d)	Total After Additional Revenue (e)
Operating Revenues					
1	\$29,039,406	\$4,952,755	\$33,992,161	\$3,220,911	\$37,213,072
2	1,406,574	122,109	1,528,683	0	1,528,683
3	48,866	0	48,866	0	48,866
4	30,494,846	5,074,864	35,569,711	3,220,911	38,790,622
Operating Revenue Deductions					
5	14,074,462	3,660,849	17,735,311	0	17,735,311
6	178,964	11,417	190,381	16,215	206,596
7	5,213,312	-405,739	4,807,573	0	4,807,573
8	19,466,738	3,266,528	22,733,266	16,215	22,749,481
9	409,934	672,587	1,082,521	1,075,965	2,158,486
10	709,546	22,999	732,545	0	732,545
11	1,426,772	211,747	1,638,518	130,511	1,769,030
12	4,489,719	-490,121	3,999,598	0	3,999,598
13	26,502,709	3,683,739	30,186,448	1,222,691	31,409,139
14	\$3,992,138	\$1,391,125	\$5,383,263	\$1,998,220	\$7,381,483
15	\$78,760,523	\$3,732,582	\$82,493,105	\$0	\$82,493,105
16	5.07%		6.53%		8.95%