

United Telephone Company of the Northwest
Access Reform Implementation

<u>Rate Element</u>	<u>Current Demand</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change in Rate</u>	<u>Revenue Impact</u>
<u>Sprint Proposed Rate Restructure</u>					
Originating Info Surcharge	62,778,137	0.000510	0.000000	-0.00051	(\$32,017)
Terminating Info Surcharge	86,792,567	0.000510	0.000000	-0.00051	(\$44,264)
Terminating CCL	101,361,500	0.051540	0.000000	-0.05154	(\$5,224,172)
Terminating Local Switching	86,792,567	0.020740	0.004663	-0.01608	(\$1,395,364)
Special Access Restructure (1)					\$116,693
Transport Restructure (2)					\$5,700
					<u>(\$6,573,424)</u>
<u>Proposed Revenue Neutral Offset</u>					
Interim Universal Service Rate	101,361,500	0.000000	0.064851	0.064851	<u>\$6,573,424</u>
					<u>\$6,573,424</u>

(1) See attached Special Access Revenue worksheet for detail.

(2) See attached Transport Revenue worksheet for detail.

Benchmark Cost Proxy Model Results**Aggregate Support Summary**

TOTAL SUMMARY
SPRINT
WASHINGTON
WIRE CENTERS [31]

	Uncapped Annual Amount	Capped¹ Annual Amount
Residential Aggregate Support Data		
Support Over \$20.00 Benchmark	\$ 17,158,785	\$ 13,878,048
Support Over \$30.00 Benchmark	\$ 12,374,472	\$ 9,094,611
Support Over \$31.00 Benchmark	\$ 12,015,492	\$ 8,735,631
Support Over \$50.00 Benchmark	\$ 7,566,601	\$ 4,288,516
Support Over \$60.00 Benchmark	\$ 6,254,690	\$ 3,086,397
Support Over \$70.00 Benchmark	\$ 5,355,987	\$ 2,352,330
Support Over \$80.00 Benchmark	\$ 4,742,504	\$ 1,802,075
Business Aggregate Support Data		
Support Over \$20.00 Benchmark	\$ 709,977	\$ 610,571
Support Over \$30.00 Benchmark	\$ 460,824	\$ 361,466
Support Over \$51.00 Benchmark	\$ 237,206	\$ 138,074
Support Over \$50.00 Benchmark	\$ 242,575	\$ 143,325
Support Over \$60.00 Benchmark	\$ 195,306	\$ 100,846
Support Over \$70.00 Benchmark	\$ 165,046	\$ 78,519
Support Over \$80.00 Benchmark	\$ 144,497	\$ 61,422
Total Aggregate Support Data		
Support at Res \$20.00 and Bus \$20.00	\$ 17,868,762	\$ 14,488,620
Support at Res \$30.00 and Bus \$30.00	\$ 12,835,296	\$ 9,456,078
Support at Res \$31.00 and Bus \$51.00	\$ 12,252,697	\$ 8,873,705
Support at Res \$50.00 and Bus \$50.00	\$ 7,809,176	\$ 4,431,841
Support at Res \$60.00 and Bus \$60.00	\$ 6,449,996	\$ 3,187,242
Support at Res \$70.00 and Bus \$70.00	\$ 5,521,034	\$ 2,430,849
Support at Res \$80.00 and Bus \$80.00	\$ 4,887,001	\$ 1,863,498

Assumptions:

[CBG] C:\BCPM3.1 10-2-98\RESULTS\WAUSFCC_WAUSFCC_CBG_REPORT.CSV

PROCESSING - WAUSFCC : CAPCOST - WAUSFCC