

1 Res. Revenue	\$34,040,799	
2 Serv Chg Rev	\$2,611,229	43,520 Res Custs
3 Energy Rev	\$31,429,570	
4 Special Contract Adjustment	(\$20,000)	
5 Net Energy	\$31,409,570	
6 Res Therms	33,532,420	
7 Energy Rate	\$0.93669	

Proposed Residential Rate	
Service Charge	\$5.00
Energy Charge	\$0.93669

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9

Previous Rates

	Schedule 2				Schedule 24			
10	0	\$4.25	\$4.25	0.92533	0	4.25	\$4.25	0.87303
11	40	0.92533	41.2632	0.87749	200	0.87303	\$178.86	0.83469
12		0.87749				0.83469		

Bill Effects

	Monthly Therms	2	Combined	Increase		Monthly Therms	24	Combined	Increase	
1	10	\$13.50	\$14.37	\$0.86	6.4%	10	\$12.98	\$14.37	\$1.39	10.7%
2	20	\$22.76	\$23.73	\$0.98	4.3%	20	\$21.71	\$23.73	\$2.02	9.3%
3	30	\$32.01	\$33.10	\$1.09	3.4%	30	\$30.44	\$33.10	\$2.66	8.7%
4	40	\$41.26	\$42.47	\$1.20	2.9%	40	\$39.17	\$42.47	\$3.30	8.4%
5	50	\$50.04	\$51.83	\$1.80	3.6%	50	\$47.90	\$51.83	\$3.93	8.2%
6	56.31	\$55.58	\$57.75	\$2.17	3.9%	56.31	\$53.41	\$57.75	\$4.33	8.1%
7	60	\$58.81	\$61.20	\$2.39	4.1%	60	\$56.63	\$61.20	\$4.57	8.1%
8	64.2	\$62.51	\$65.14	\$2.64	4.2%	64.2	\$60.31	\$65.14	\$4.84	8.0%
9	70	\$67.59	\$70.57	\$2.98	4.4%	70	\$65.36	\$70.57	\$5.21	8.0%
10	70.0	\$67.61	\$70.59	\$2.98	4.4%	70.0	\$65.38	\$70.59	\$5.21	8.0%
11	80	\$76.36	\$79.94	\$3.57	4.7%	80	\$74.09	\$79.94	\$5.84	7.9%
12	90	\$85.14	\$89.30	\$4.16	4.9%	90	\$82.82	\$89.30	\$6.48	7.8%
13	100	\$93.91	\$98.67	\$4.76	5.1%	100	\$91.55	\$98.67	\$7.12	7.8%
14	110	\$102.69	\$108.04	\$5.35	5.2%	110	\$100.28	\$108.04	\$7.75	7.7%
15	120	\$111.46	\$117.40	\$5.94	5.3%	120	\$109.01	\$117.40	\$8.39	7.7%
16	130	\$120.24	\$126.77	\$6.53	5.4%	130	\$117.74	\$126.77	\$9.03	7.7%
17	140	\$129.01	\$136.14	\$7.12	5.5%	140	\$126.47	\$136.14	\$9.66	7.6%
18	150	\$137.79	\$145.50	\$7.72	5.6%	150	\$135.20	\$145.50	\$10.30	7.6%
19	160	\$146.56	\$154.87	\$8.31	5.7%	160	\$143.93	\$154.87	\$10.94	7.6%
20	170	\$155.34	\$164.24	\$8.90	5.7%	170	\$152.67	\$164.24	\$11.57	7.6%
21	180	\$164.11	\$173.60	\$9.49	5.8%	180	\$161.40	\$173.60	\$12.21	7.6%
22	190	\$172.89	\$182.97	\$10.08	5.8%	190	\$170.13	\$182.97	\$12.85	7.6%
23	200	\$181.66	\$192.34	\$10.68	5.9%	200	\$178.86	\$192.34	\$13.48	7.5%
24	210	\$190.44	\$201.71	\$11.27	5.9%	210	\$187.20	\$201.71	\$14.50	7.7%
25	220	\$199.21	\$211.07	\$11.86	6.0%	220	\$195.55	\$211.07	\$15.52	7.9%
26	230	\$207.99	\$220.44	\$12.45	6.0%	230	\$203.90	\$220.44	\$16.54	8.1%
27	240	\$216.76	\$229.81	\$13.05	6.0%	240	\$212.24	\$229.81	\$17.56	8.3%
28	250	\$225.54	\$239.17	\$13.64	6.0%	250	\$220.59	\$239.17	\$18.58	8.4%