

Exh. JL-15C
Dockets UE-190529/UG-190530 and
UE-190274/UG-190275 (*consolidated*)
Witness: Jing Liu
REDACTED VERSION

BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

DOCKETS UE-190529
and UG-190530 (*consolidated*)

In the Matter of the Petition of

PUGET SOUND ENERGY

For an Order Authorizing Deferral
Accounting and Ratemaking Treatment
for Short-life UT/Technology Investment

DOCKETS UE-190274 and
UG-190275 (*consolidated*)

EXHIBIT TO TESTIMONY OF

Jing Liu

STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION

Colstrip O&M Budget v. Actual

November 22, 2019

CONFIDENTIAL PER PROTECTIVE ORDER – REDACTED VERSION

This file contains confidential information

Shaded information is designated as confidential per Protective Order in Dockets UE-190529 and UG-190530

Attachment A WUTC Staff DR 219

Colstrip 1&2				Actual - Budget	Actual - Rates
Year	Talen Budget	Actual	Amt in Rates		
2013	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2014	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2015	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2016	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2017	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2018	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX

Colstrip 3&4				Actual - Budget	Actual - Rates
Year	Talen Budget	Actual	Amt in Rates		
2013	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2014	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2015	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2016	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2017	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2018	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX

Proceeding	RY Beg	RY End	1&2 RY O&M excl Overhaul & Mgt Reserve	3&4 RY O&M excl Overhaul & Mgt Reserve
2011 GRC	5/1/2012	4/30/2013	XXXXXX	XXXXXX
2013 PCORC	9/1/2013	8/31/2014	XXXXXX	XXXXXX
2014 PCORC	12/1/2014	11/30/2015	XXXXXX	XXXXXX
2017 GRC	1/1/2018	12/31/2018	XXXXXX	XXXXXX