

September 12, 2016

VIA ELECTRONIC FILING AND OVERNIGHT DELIVERY

Steven V. King **Executive Director and Secretary** Washington Utilities and Transportation Commission 1300 S. Evergreen Park Drive SW P.O. Box 47250 Olympia, WA 98504-7250

Docket UE-152253—Pacific Power & Light Company's Motion for Clarification of RE: Order 12 and 13 and Alternative Compliance Filing

In accordance with WAC 480-07-835, Pacific Power & Light Company (Pacific Power or Company), a division of PacifiCorp, submits its motion for clarification of Orders 12 and 13. In its motion, the Company requests clarification regarding the rate base treatment of the pro forma capital additions at Jim Bridger Units 3 and 4 that are separate from the selective catalytic reduction (SCR) systems. The Company also requests clarification of the deferral period and timeline applicable to the approved decoupling mechanism.

Attached to the motion is an alternative set of compliance tariffs, a summary of the Company's modeled alternative revenue requirement for both years of the rate plan, and supporting workpapers. The alternative compliance tariffs implement the Company's requested clarification on the rate base issue only; the Company's requested clarification on the decoupling mechanism does not affect the language of the decoupling tariff, Schedule 93.

The Company discussed this filing and the revenue requirement calculations with Commission Staff before submitting this filing.

Alternative Compliance Filing for the First Year of the Rate Plan

In support of its motion for clarification of Orders 12 and 13 in Docket UE-152253, Pacific Power submits the following revised tariff sheets.

The revised tariff sheets are designated as follows:

Ninth Revision to Sheet No. INDEX.3		Tariff Index
Fourth Revision to Sheet No. 15.1	Schedule 15	Outdoor Area Lighting Service – No New Service
Fourth Revision to Sheet No. 16.1	Schedule 16	Residential Service

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Fourth Revision to Sheet No. 17.1	Schedule 17	Low Income Bill Assistance Program – Residential Service Optional for Qualifying Customers
Third Revision to Sheet No. 18.1	Schedule 18	Three Phase Residential Service Rider
Fourth Revision to Sheet No. 24.1	Schedule 24	Small General Service
Fourth Revision to Sheet No. 24.2	Schedule 24	Small General Service
Fourth Revision to Sheet No. 36.1	Schedule 36	Large General Service – Less Than 1,000 kW
Fourth Revision to Sheet No. 36.2	Schedule 36	Large General Service – Less Than 1,000 kW
Fourth Revision to Sheet No. 40.1	Schedule 40	Agricultural Pumping Service
Second Revision to Sheet No. 40.2	Schedule 40	Agricultural Pumping Service
Fourth Revision to Sheet No. 48T.1	Schedule 48T	Large General Service – Metered Time of Use 1,000 kW and Over
Fourth Revision to Sheet No. 51.1	Schedule 51	Street Lighting Service – Company- Owned System
Fourth Revision to Sheet No. 52.1	Schedule 52	Street Lighting Service – Company- Owned System No New Service
Third Revision to Sheet No. 53.1	Schedule 53	Street Lighting Service – Customer- Owned System
Third Revision to Sheet No. 54.1	Schedule 54	Recreational Field Lighting – Restricted
Third Revision to Sheet No. 57.1	Schedule 57	Mercury Vapor Street Lighting Service – No New Service
Third Revision to Sheet No. 57.2	Schedule 57	Mercury Vapor Street Lighting Service – No New Service
First Revision to Sheet No. 80.1	Schedule 80	Summary of Effective Rate Adjustments
Original Sheet No. 93.1	Schedule 93	Decoupling Revenue Adjustment
Original Sheet No. 93.2	Schedule 93	Decoupling Revenue Adjustment
Original Sheet No. 93.3	Schedule 93	Decoupling Revenue Adjustment

Order 13 authorized a revenue requirement increase of \$5,395,338 to the Company's base rates, effective September 15, 2016. The Company's calculations, as provided in its simultaneous compliance filing, resulted in a revenue deficiency of \$5,624,706. This variance of \$229,368 is due to a correction to the Idaho Power asset exchange adjustment, and modifications to the associated interest and tax related adjustments.

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¹ Order 13, ¶ 3.

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If the Commission grants clarification and authorizes the Company to include the return on rate base of the non-SCR-related capital projects at Jim Bridger Unit 3, the Company's calculations result in a first year revenue requirement increase of \$5,941,277, \$316,571 higher than the Company's compliance filing. Attachment A provides a comparison of the revenue requirement calculation between the compliance filing and this alternative compliance filing. A summary of the Company's modeled revenue requirement for both years of the rate plan is reflected in Attachment B.

Included as Attachment C are the estimated impacts of the price changes, including billing determinants and monthly billing comparisons. Electronic copies of the Company's revenue requirement models are also included in the workpapers accompanying this filing.

The first year revenue requirement increase reflected in the attached alternative compliance filing reflects an overall increase of 1.77 percent. The average residential customer using 1,200 kWh per month will see an increase of \$1.93 per month. The filing also reflects an increase in Pacific Power's Low Income Bill Assistance Program benefits per participant of 3.5 percent.

Consistent with paragraph 321 in Order 12, the Company will record an offset to the balance being recovered through Schedule 96 to account for the residual credit balance related to the hydro deferral. In this manner, the \$132,000 credit balance in the hydro deferral account will be returned to customers.

Alternative Compliance Filing for the Second Year of the Rate Plan

The Commission authorized the Company to file a compliance filing to effectuate the second year rate increase of \$7,607,991, effective September 15, 2017.² The Company's calculations, as provided in its simultaneous compliance filing, resulted in a revenue requirement deficiency of \$7,901,569, reflecting a variance of \$293,578 associated with interest expense and tax impacts of the Commission-ordered adjustments.

If the Commission grants clarification and authorizes the Company to include the return on rate base of the non-SCR-related capital projects at Jim Bridger Unit 4, the Company's calculations result in an alternative revenue requirement increase of \$8,197,405, \$295,836 higher than the Company's compliance filing.

In accordance with Order 12, the Company will submit attestations and final project costs of the Company's Supervisory Control and Data Acquisition Energy Management System (SCADA EMS), the Union Gap substation, and Jim Bridger Unit 4 investments included in the second year rate adjustment no later than 60 days before September 15, 2017.³ Also, if parties are able to reach a consensus agreement as part of the cost of service, rate spread, and rate design collaborative, the Company will submit a filing for the Commission's approval of that

³ Order 12, ¶ 122.

² Order 13, ¶ 3.

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agreement.⁴ If a consensus agreement is not achieved, the Company's filing will apply the second year rate increase on an equal percentage basis to each schedule. The Company will submit a compliance filing with tariff sheets that reflect rates for the second year of the rate plan at least five full business days before the September 15, 2017 effective date.

Please direct informal inquiries to Ariel Son, Regulatory Projects Manager, at (503) 813-5410.

Sincerely,

R. Bryce Dalley

Vice President, Regulation

Enclosures

Attachments

Attachment A: Revenue Requirement Summary Comparison

Attachment B: Summary of Revenue Requirement for Years 1 & 2

Attachment C: Estimated Effect of Base Rate Increase, Billing Determinants, and Monthly

Billing Comparisons

Attachment D: Compliance Tariff Sheets (Legislative)
Attachment E: Compliance Tariff Sheets (Clean)

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⁴ *Id.*, ¶ 229.

CERTIFICATE OF SERVICE

I hereby certify that I have this day served this document upon all parties of record in this proceeding by electronic mail and/or US Mail.

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DATED at Portland, OR this 12th of September, 2016

Coordinator, Regulatory Operations

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

DOCKET UE-152253

Complainant,

PACIFIC POWER'S MOTION FOR CLARIFICATION OF ORDERS 12 AND 13

v.

PACIFIC POWER & LIGHT

Respondent.

I. INTRODUCTION

1

In accordance with WAC 480-07-835, Pacific Power & Light Company (Pacific Power or Company), a division of PacifiCorp, respectfully moves the Washington Utilities and Transportation Commission (Commission) for expedited clarification of Order 12, entered on September 1, 2016, and Order 13, entered on September 9, 2016. Pacific Power has conferred with Commission Staff on this motion and the Company's concurrent compliance filing and provided Staff with the revenue requirement models and calculations supporting both.

2

The Commission will grant clarification to resolve the "meaning of an order so that compliance may be enhanced, so that any compliance filing may be accurately prepared and presented, to suggest technical changes that may be required to correct the application of principle to data. . ." or to correct ministerial errors.² The Company seeks clarification of two aspects of Orders 12 and 13.

¹ WUTC v. Pacific Power & Light Company, Docket UE-152253, Order 12 (Sept. 1, 2016) (Order 12); WUTC v. Pacific Power & Light Company, Docket UE-152253, Order 13 (Sept. 9, 2016 (Order 13).

² WAC 480-07-835(1).

3

First, the Company requests clarification regarding the rate base treatment of the pro forma capital additions at Jim Bridger Units 3 and 4 that are separate from the selective catalytic reduction (SCR) systems. In Order 12, the Commission expressly denied a return on the "SCR systems" only, implicitly allowing rate base treatment of these other capital projects. The revenue requirement approved in Order 12 and 13 does not, however, reflect inclusion of the non-SCR-related capital projects in rate base. To resolve this discrepancy, the compliance tariffs filed with this motion reflect the inclusion of the non-SCR capital projects in rate base. The Company requests that the Commission grant clarification and approve the Company's alternative compliance filing.

4

Second, the Company seeks clarification of the deferral period and timeline applicable to the approved decoupling mechanism. To facilitate implementation of the decoupling mechanism, the Company requests that the Commission allow the deferral period to run from July 1 to June 30 to align with the Company's mid-year Commission Basis Report (CBR) filing, and make other minor changes to the schedule. Staff supports the Company's requested clarification and use of a July 1 to June 30 deferral period.

II. REQUEST FOR CLARIFICATION

A. Rate Base Recovery of the Non-SCR Pro Forma Capital Additions at Jim Bridger Units 3 and 4.

5

The Company's filing included several capital projects that it implemented as part of the maintenance overhauls at Units 3 and 4 of the Jim Bridger plant. The direct testimony of Pacific Power witness Mr. Chad A. Teply describes and supports each of these projects individually, making clear that they are all separate from the installation of the SCR systems.³

³ Teply, Exh. No. CAT-1CT at 2:9-10:16 and 16:7-23:8.

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The revenue requirement associated with these pro forma capital additions is outlined in the testimony of Pacific Power witness Ms. Shelley E. McCoy and totals \$3,791,758 for Unit 3 and \$4,070,237 for Unit 4.⁴ These amounts were included in the Jim Bridger generation overhaul total listed in Appendix A to Pacific Power's Post-Hearing Brief, which summarized the components of the revenue requirement in the Company's rebuttal filing.⁵ The return on rate base associated with the non-SCR projects results in a revenue requirement increase of \$316,571 in year one of the rate plan and \$295,836 in year two of the rate plan.⁶

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No party challenged the prudence of the Jim Bridger maintenance overhaul projects that are separate from the SCR systems. While Staff contested a few of the individual projects, it did so only on the theory that natural gas conversion of Units 3 and 4 would have obviated the need for them.⁷ Staff did not directly challenge the prudence of the non-SCR capital projects or propose a disallowance.⁸

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In Order 12, the Commission did not accept Staff's position that the Company should have converted Units 3 and 4 to natural gas, nor did the Commission adopt either Staff's proposed SCR disallowance or its partial disallowance of certain non-SCR capital

⁴ McCoy, Exh. No. SEM-9C.

⁵ Pacific Power & Light Company's Post-Hearing Brief at 1 n. 1. Appendix A was based on similar tables included in Pacific Power's rebuttal testimony. McCoy, Exh. No. SEM-6T 3 Table 1 and Table 2; *see also* McCoy, Exh. No. SEM-5C (revenue requirement of overhauls in direct filing); McCoy, Exh. No. SEM-6T 5:13-21 (describing pro forma capital addition related to overhaul of Unit 3); McCoy, Exh. No. SEM-9C (revenue requirement of overhauls in rebuttal filing).

⁶ Concurrent with this motion, the Company submitted a compliance filing that does not include the return on rate base associated with the non-SCR-related investments. The variances between the revenue requirement totals submitted as part of the compliance filing and this motion are entirely related to the impacts of the non-SCR-related investments (i.e., return on rate base, updated interest expense, and associated tax impacts).

⁷ Twitchell, Exh. No. JBT-1CT 54:3-8; Twitchell, Exh. No. JBT-16; Teply, Exh. No. CAT-14CT 5:1-6; Pacific Power & Light Company's Post-Hearing Brief at 36 n. 244 and 245.

⁸ Post-Hearing Brief on Behalf of Commission Staff at 37 n. 193.

projects. Order 12 allows the return of, but not the return on, costs of the "SCR systems." Because the Company's SCR and non-SCR investments were combined in a single pro forma adjustment for maintenance overhaul and SCR installation at Jim Bridger 3 and 4, the Commission excluded the total amount from rate base, even though Order 12 expressly excludes only the SCR systems. Line 47 of Appendix A to Order 13 confirms that the return of total overhaul and SCR installation costs was included in the revenue requirement, but the rate base component was not. 11

9

The Company requests that Commission clarify that the omission of the Jim Bridger Unit 3 and 4 non-SCR capital projects from rate base was a ministerial error, correct the revenue requirement accordingly, and approve the alternative compliance tariffs provided with this motion. The Company's requested relief is reasonable given that no party challenged the prudence of these capital projects and the Commission did not disallow the non-SCR capital projects from rate base in Order 12.

B. Decoupling Mechanism

10

Pacific Power proposed a decoupling mechanism to provide better fixed cost recovery in light of changes in usage due to weather and energy efficiency. The Company requested that the Commission approve its decoupling mechanism for a minimum of five years, beginning on July 1, 2016. The Company's proposed deferral period for the mechanism would run from July 1 to June 30, which the Company selected

⁹ Order 12 ¶¶ 111, 116.

¹⁰ Order 13 ¶ 2.

¹¹ Page 1 of Appendix A includes adjustment 8.4, which is the "Pro Forma Major Plant Additions" adjustment that includes the Jim Bridger Unit 3 maintenance overhaul included in the first-year revenue requirement. Page 2 of Appendix A references the Jim Bridger Unit 4 overhaul that is included in the year-two revenue requirement.

¹² WAC 480-07-835(1).

¹³ Steward, Exh. No. JRS-1T 9:17-20.

¹⁴ Order 12 ¶ 139; Steward, Exh. No. JRS-1T 18:16; Steward, Exh. No. JRS-15.

to align with its proposed mid-year CBR filing for the 12 months ending June 30 each vear. 15

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In Order 12, the Commission approved Pacific Power's proposed decoupling mechanism, with minor modifications. 16 The Commission adjusted the deferral timeline to coincide with the September 15, 2016 effective date of Order 12.¹⁷ The Commission approved a deferral period that runs from September 15 to September 14. This schedule does not align with the 12 months included in the Company's mid-year CBR filing, however, which will complicate implementation and review of the decoupling mechanism.

12

As a "technical change to correct the application of principle to data," Pacific Power requests that the Commission clarify that the decoupling mechanism's deferral period should align with the months covered by the Company's mid-year CBR filing (i.e., July 1 to June 30). Given the effective date of the order, the Company requests that the Commission allow a shortened first year of the decoupling mechanism, from September 15, 2016, through June 30, 2017. Years two through four would cover the full one-year period from July 1 to June 30. The final year of the decoupling mechanism would extend 14 and one-half months, until September 14, 2021.

13

Additionally, Pacific Power requests that the Commission clarify that the Company is not required to file a mid-year CBR in 2016 covering the results of operations for July 1, 2015, through June 30, 2016, because this period pre-dates the effective date of the decoupling mechanism.

¹⁵ Steward, Exh. No. JRS-1T 17:21-23.

¹⁶ Order 12 ¶ 139.

¹⁷ Order 12 ¶ 139. 18 WAC 480-07-835(1).

The following table reflects the schedule Pacific Power proposes in this motion, clarifying Table 1 in Order 12:

Table 1: Timeline for Decoupling:

V	ear 1 (Sept. 15, 2016 – June 30, 2017)
September 15, 2016	Effective date of filing, Start of first deferral period.
June 30, 2017	End of first deferral period
Ye	ears 2-4 (July 1, 2017 – June 30, 2020)
July 1	Start of deferral period
October 31	Mid-Year CBR filed for results of operations July 1
	through June 30
December 1	Proposed rate adjustment to Schedule 93
February 1	Effective date of Schedule 93 rate adjustment
June 30	End of deferral period (12 months)*
Yea	r 5 (July 1, 2020 – September 14, 2021)
July 1, 2020	Start of deferral period
September 14, 2021	End of deferral period
October 31, 2021	Mid-Year CBR filed for results of operations July 1,
	2020, through June 30, 2021
December 1, 2021	Proposed rate adjustment to Schedule 93**
February 1, 2022	Effective date of Schedule 93 rate adjustment

^{*} Pacific Power has committed to conducting an evaluation of its decoupling mechanism at the end of Year 3, ending on June 30, 2019.

III. CONCLUSION

The Company respectfully requests that the Commission clarify Orders 12 and 13 in this case, as outlined above.

Respectfully submitted this 12th day of September, 2016.

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^{**} The final Schedule 93 filing on December 1, 2021, will include the impacts for the small stub period (July 1, 2021, through September 14, 2021).

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Attorneys for Pacific Power & Light Company

ATTACHMENT A

Revenue Requirement Summary Comparison

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VARIANCE

MOTION FOR CLARIFICATION

Final Order Revenue Requirement Adjustment Summary - Compliance Filing vs. Motion for Clarification

The table below presents the Company's restating and pro forma ratemaking adjustments and their impact on net operating income (NOI), rate base, and the Washington revenue requirement

COMPLIANCE FILING

(45,759)8,180 316,570 354,150 354,150 69,490 3,078,015 3,008,525 28,378 28,377 (8,503,117) (3,184) 465,060 146,620 (12,088,301) 296,712 (2,443,163) (541,635) (10,857,681) 589,741 (18,882) 9,623,555 (132,828) **8,287,300** (117,450) 2,304,182 (2,781,811) (71,701) 368,797 (105,875) (24) (24,134) (11,920,671) (4,952) 494,606 175,162 (19,816) 3,157,651 (95,036) (380,668) 24,823 2,820,719 (2,661)434,845 (7,872,883)1,074,856 2,183 (1,774,286)(224,323)293,662 600,808 (69,276)(37,300)(219, 124),207,217 482,056 3,277,021 5,941,277 214,125 (160,400) (8,765,943) 3,008,525 (23,631,671) 27,245,532 (1,861,470) (1,645)(1,645)(7,809,780)(78) (997,745) (277,124) (1,530,715) (15,072,680)(2,260,168) (3,272,583) (9,036,110) (23,487,202) 9,130,975 27,838,518 (849,177)(342,058)6,870,729 210,870 23,962,204 23,848,878 169,944 781,321,066 297,696 805,1 1,855 (288,402) (269,665) 542,591 44,464 (228,706) (90,925)944,989 246,367 (350,091) (306,725)139,106 2,901 (2,831) (571,522) (5,477,991) 65,657 1,650 7,496,439 (184,003)14,966 (6,607,865) (108,625)12,289 (2,123,178)(182,112)(434,575)(1,209,293)5,273,123 (1,004,003) 7,392,485 4,882,290 104,104 (6,853,852) 3,071 1,442,026 17,991 (2,443,163) (541,635) (10,857,681) 146,620 (12,088,301) 296,712 (8,503,117) (3,184) 465,060 589,741 (18,882) (19,816) 3,157,651 (117,450) 1,950,032 (2,781,811) (2,661)(24) (24,134) (11,920,671) (224,323)(380,668) (71,701)434,845 (7,872,883)494,606 2,183 2,820,719 ,618,800 368,797 (105,875)1,774,286) 132,828) 40,807 (69.276) (37,300)(219, 124)5,459,220 9,623,555 175,162 293,662 24,823 3,287,300 ,066,676 3,277,021 600,808 3.207.217 165,486 Rev. Req. 214,125 (160,400) (8,765,943) (3,272,583) 210,870 23,962,204 27,245,532 (1,861,470) (2,260,168) (78) (342,058) (1,645)(1,645)(7,809,780)(277, 124) (1,530,715) 46,494,582 (9,036,110) (15,072,680)(23,487,202) 9,061,485 27,838,518 (849, 177)(997,745) (23,631,671) 20,770,863 781,321,066 297,696 6,801,239 Rate Base (571,522) (5,477,991) 5,273,123 1,855 (288,402) 44,464 (228,706) (90,925) 7,496,439 (184,003) (269,665) 542,591 (434,575)17,991 2,901 (2,831) 944,989 (25,306)(306,725) 14,966 12,289 (2,123,178)58,936 (1,004,003) 65,657 1,650 (350,091)(6,607,865) (6,853,852) 108,625) 139,106 182,112) (1,209,293)53,650,957 1,882,290 104,104 (2,595,905) 1,413,648 7,392,485 6,073,646 Q. Unadjusted Washington Allocated Data (Per Books) Tab 3 - Revenue - Subtotal Tab 4 - O&M - Subtotal Tab 5 - NPC - Subtotal Tab 6 - Depreciation/Amortization - Subtotal Tab 7 - Tax- Subtotal idaho Asset Exchange - Exclude Reassigned Assets - FINAL ORDER **Tab 8 - Rate Base- Subtotal** Accelerated Depreciation on Jim Bridger & Colstrip - FINAL ORDER Remove Deferred State Tax Expense & Balance - REVISED Retired Asset Depreciation Expense Removal - NEW Annualization of Base Period Depr./Amort. Expense Pro Forma Major Plant Additions - FINAL ORDER Miscellaneous Expense & Revenue - REVISED Memberships & Subscriptions - FINAL ORDER Revenue-Sensitive/ Uncollectible Expense Full Time Equivalent Reduction - REVISED PowerTax ADIT Balance - FINAL ORDER General Wage Increase - FINAL ORDER Chehalis Regulatory Asset Adjustment Customer Advances for Construction Subtotal Normalizing Adjustments Property Tax Expense - REVISED Interest True Up - FINAL ORDER Production Tax Credit - REVISED Investor Supplied Working Capital Net Power Costs - Removal Colstrip #3 Removal - REVISED EIM Costs Removal - NEW WA Public Utility Tax Adjustment Misc. Asset Sales and Removals SO2 Emission Allowance Sales Removal of Colstrip #4 AFUDC Irrigation Load Control Program Remove Non-Recurring Entries End-of-Period Plant Reserves End-of-Period Plant Balances Jim Bridger Mine Rate Base Low Income Tax Credit Environmental Remediation Customer Service Deposits Temperature Normalization Renewable Energy Credits Flow-Through Adjustment **Trojan Unrecovered Plant** Miscellaneous Rate Base DSM Expense Removal Effective Price Change Hydro Decommissioing Revenue Normalizing Insurance Expense Wheeling Revenue Legal Expenses AFUDC Equity Advertising Adj. No. 6.4 4.6 7.4 4.8 8.4 9 11.0 11.4 8.10 3.4 3.5 4.4 3.4 4.4 5.1 5.2 5.3 6.1 6.3 6.5 6.5 7.1 7.2 7.3 7.5 7.7 7.7 7.9 7.9 8.3 8.5 8.6 8.7 8.8 9.9 ş Ş

Notes:

⁽¹⁾ The revenue requirement column is calculated using the Company's approved return on rate base of 7.30% and the NOI conversion factor of 62.014%. The development of these percentages can be found in Exhibit No.__(SEM-8) on pages 2.1 and 1.3 respectively. 65 66

Year-Two Incremental Revenue Requirement Adjustment Summary - Compliance Filing vs. Motion for Clarification

The table below presents the Company's pro forma ratemaking adjustments and their impact on net operating income (NOI), rate base, and the Washington revenue requirement for the second step rate increase request in the Company's proposed Two-Year Rate Plan.

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			COM	COMPLIANCE FILING	ភិ	MOTION	MOTION FOR CLARIFICATION	ATION		VARIANCE	
			ION	Rate Base	Rev. Req.	ION	Rate Base	Rev. Req.	ION	Rate Base	Rev. Req.
Line No.	Adj. No.	Adj. Description									
-	1	Jim Bridger Unit 4 Overhaul & SCR Installation - FINAL ORDER	(1,473,663)		2,376,349	(1,473,663)	2,815,640	2,707,794		2,815,640	331,445
7	7	SCADA EMS Replacement & Upgrade - FINAL ORDER	(68,869)	1,385,141	274,107	(68,869)	1,385,141	274,107			
က	က	Union Gap Transmission Project - FINAL ORDER	(58,876)	3,609,146	519,794	(58,876)	3,609,146	519,794	•		
4	4	Production Tax Credit - REVISED	(3,007,518)	,	4,849,759	(3,007,518)		4,849,759	,	•	•
2	2	Remove Deferred State Tax Expense & Balance - FINAL ORDER	(5,711)	115,355	22,788	(5,711)	176,114	29,941	•	60,759	7,152
9	9	Interest True Up - FINAL ORDER	47,324	•	(76,311)	73,842		(119,074)	26,519		(42,762)
7	7	Remove Retired Asset Depreciation - NEW	41,968	23,431	(64,917)	41,968	23,431	(64,917)		-	-
ထတ		Subtotal Normalizing Adjustments (4,525,347)	(4,525,347)	5,133,073	7,901,569	(4,498,828)	8,009,472	8,197,405	26,519	2,876,399	295,836
10		Total Incremental Revenue Requirement	(4,525,347)	5,133,073	7,901,569	(4,498,828)	8,009,472	8,197,405	26,519	2,876,399	295,836
7											
12											
13	Notes:										

14 (1) The revenue requirement column is calculated using the Company's approved return on rate base of 7.30% and NOI conversion factor 15 of 62.014%. The development of these percentages can be found in Exhibit No.__(SEM-8) on pages 2.1 and 1.3 respectively.

ATTACHMENT B

Summary of Revenue Requirement for Years 1 & 2

Final Order Revenue Requirement Adjustment Summary - Motion for Clarification

The table below presents the Company's restating and pro forma ratemaking adjustments and their impact on net operating income (NOI), rate base, and the Washington revenue requirement.

	τ	ם	PER FINAL	PER FINAL ORDER 13 - Appendix A	ndix A	r	PER COMPANY MODEL	=	-	VARIANCE	4
			ION	Rate Base	Rev. Req.	ION		Rev. Req.	ION		Rev. Req.
		Unadjusted Washington Allocated Data (Per Books)	53,650,957	781,321,066	5,458,077	53,650,957	781,321,066	5,459,220			1,143
No.	Adj. No.										
- (3.1	Temperature Nomalization	(571,522)		921,606	(571,522)		921,602			(4)
Nε	3.2	Revenue Normalizing Effective Price Change	(5,477,991)		8,833,508	(5,477,991)		8,833,475			(33) 31
4	3.4	SO2 Emission Allowance Sales	1,855	(1,645)	(3,184)	1,855	(1,645)	(3,184)			
ro d	3.5	Renewable Energy Credits	(288,402)		465,061	(288,402)	•	465,060		1	3
۸ ه	0.0	vileeling Revenue Tab 3 - Revenue - Subtotal	(1,004,003)	(1,645)	1,618,806	(1,004,003)	(1,645)	1,618,800			(9)
80				•			•				•
o 5	4, 4 - c	Miscellaneous Expense & Revenue - REVISED	44,464		(71,701)	44,464		(71,701)			, 5
2 5	4 4 2 6	General Wage Increase - FINAL ORDEK I egal Expenses	(228,706)		368,798	(228,706)		368,797			Ê,
- 2	i 4	Legal Expenses Irrication Load Control Program	1.650		(105,675)	1,650		(103,673)			
13	4.5	Remove Non-Recurring Entries	(90,925)	,	146,621	(90,925)		146,620	,	,	(1)
4	9.4	DSM Expense Removal	7,496,439		(12,088,347)	7,496,439		(12,088,301)		,	46
15	4.7	Insurance Expense	(184,003)		296,713	(184,003)		296,712			5
9 1	8. 0	Advertising Membershins & Subscriptions - FINAL ODDED	15		(24)	15		(24)			
- 8	6.4	Revenue-Sensitive/ Uncollectible Expense	(269.665)		434.847	(269.665)		434.845			(2)
19	4.11	Full Time Equivalent Reduction - REVISED	542,591	,	(874,953)	542,591		(874,949)		,	<u>)</u> 4
8 3		Tab 4 - O&M - Subtotal	7,392,485		(11,920,715)	7,392,485		(11,920,671)			44
2 8	7.	Net Power Costs - Removal	4 882 290	,	(7 872 912)	4 882 290	,	(7 872 883)			56
18	5.2	Colstrip #3 Removal - REVISED	944,989	(7,809,780)	(2,443,160)	944,989	(7,809,780)	(2,443,163)	,	,	(3)
54	5.3		246,367	(1,226,330)	(541,635)	246,367	(1,226,330)	(541,635)			
8 22		Tab 5 - NPC - Subtotal	6,073,646	(9,036,110)	(10,857,708)	6,073,646	(9,036,110)	(10,857,681)		•	27
27	6.1	End-of-Period Plant Reserves	,	(15,072,680)	(1,774,270)		(15,072,680)	(1,774,286)		,	(16)
78	6.2	Annualization of Base Period Depr./Amort. Expense	(350,091)	214,125	589,741	(350,091)	214,125	589,741		,	
8 8	6.3	Hydro Decommissioning	, ,	(160,400)	(18,882)	1	(160,400)	(18,882)		, '	
8 8	4.0	Accelerated Depreciation on Jim Bridger & Coistrip - FINAL OKDER Retired Asset Depreciation Expense Removal - NEW	(6,607,865)	(8,765,943) 297,696	9,623,604	(6,607,865)	(8,765,943)	9,623,555		ο '	(49)
35	ò	Tab 6 - Depreciation/Amortization - Subtotal	(6,853,852)	(23,487,202)	8,287,366	(6,853,852)	(23,487,202)	8,287,300		0	(99)
83											
8 8	7.1	Interest True Up - FINAL ORDER	155,932		(251,447)	3,071		(4,952)	(152,861)		246,495
8 8	7.3	Production Tax Credit - REVISED	(108,625)		175,162	(108,625)		175,162			(5)
37	7.4	PowerTax ADIT Balance - FINAL ORDER		9,507,727	1,119,195		9,130,975	1,074,856		(376,752)	(44,339)
8 8	7.5	WA Low Income Tax Credit	12,289	- (2.060.168)	(19,816)	12,289	- (2.260.168)	(19,816) 3 157 651			1.0
3 4	7.7	Remove Deferred State Tax Expense & Balance - REVISED	139,106	(2,200, 100)	(224,324)	139,106	(78)	(224,323)			(5)
14	7.8	WA Public Utility Tax Adjustment	(182,112)		293,663	(182,112)		293,662	,	,	(1)
2 4	7.9	AFUDC Equity Tak 7 - Tax- Sulhtotal	(1,353)	7 247 481	2,183	(1,353)	6.870.729	2,183	(152 860)	(376 752)	202 138
3 4									(papiron)	(=0.10.10)	
45	1.8	Jim Bridger Mine Rate Base	. !	27,838,518	3,276,992	. !	27,838,518	3,277,021			29
9 t	8.2	Environmental Remediation	(434,575)	(849,177)	600,808	(434,575)	(849,177)	600,808			
£ 4	8. 4.	Pro Forma Major Plant Additions - FINAL ORDER	(1,209,293)	(641,166)	1,950,040	(1,209,293)	3,008,525	2,304,182		3,008,525	354,142
49	8.5	Miscellaneous Rate Base	. '	(23,631,671)	(2,781,786)		(23,631,671)	(2,781,811)		. •	(22)
20	9.0	Removal of Colstrip #4 AFUDC	17,991	(342,058)	(69,276)	17,991	(342,058)	(69,276)			
- S	~ α α	Trojan Unrecovered Plant Customar Sarvice Denosits	2,901	(277,124)	(37,300)	2,901	(277,124)	(380,668)			(3)
3 23	8.9 6.8	Misc. Asset Sales and Removals	(5,031)	210,870	24,822	(5,031)	210,870	24,823			() ←
72	8.10	Investor Supplied Working Capital		23,962,204	2,820,694	•	23,962,204	2,820,719		,	25
13 SI	8.17	End-of-Period Plant Balances		27,245,532	3,207,189		27,245,532	3,207,217		,	, 5 8
8	8.12	Chenails Regulatory Asset Adjustnent		(1,861,470)	(219,122)		(1,861,470)	(219,124)			(7)
57	8.13	Idaho Asset Exchange - Exclude Reassigned Assets - FINAL ORDER	27,145	(1,431,933)	(212,333)	27,085	(1,530,715)	(223,864)	(09)	(98,782)	(11,531)
8 8			(300,000,1)	100,000,00	0,000	(33,1000,1)	6000	0,100,100	(2)	1,000	100
60		Subtotal Normalizing Adjustments	1,594,946	21,315,887	(62,739)	1,442,026	23,848,878	482,056	(152,920)	2,532,992	544,795
62		Total Adjusted Results	55,245,903	802,636,953	5,395,338	55,092,983	805,169,944	5,941,277	(152,920)	2,532,992	545,939
83											
	es:	e sea cita de sector de se	# Pag /000 2 50 00	of action of the control of the cont	04400						
	The revenue	(1) The revenue requirement column is calculated using the Company's approved return on rate base of 7.30% and The development of these percentanes can be found in Exhibit No — (SEM-8) on pages 2.1 and 13 respectively	Se or 7.30% and u 2 recnectively	rate base of 7.30% and the NOI conversion factor of 62.014% 1 and 1.3 respectively	ACTOR OT 02.0 1470.						
	מים כלים כלים כלים	all of bleed percentages can be round in Exhibitive	o respectively.								

Attachment B Year 2

Year-Two Incremental Revenue Requirement Adjustment Summary - Motion for Clarification

The table below presents the Company's pro forma ratemaking adjustments and their impact on net operating income (NOI), rate base, and the Washington revenue requirement for the second step rate increase request in the Company's proposed Two-Year Rate Plan. ¥ I O ш ۵ ပ

			FINALO	FINAL ORDER 13 - Appendix A	ndix A	Per	Per Company Model	- -		VARIANCE	
			ION	Rate Base	Rev. Req.	ION	Rate Base	Rev. Req.	ION	Rate Base	Rev. Req.
Line No.	Adj. No.	Adj. Description			1						
-	-	Jim Bridger Unit 4 Overhaul & SCR Installation - FINAL ORDER	(1,473,663)		2,376,349	(1,473,663)	2,815,640	2,707,794		2,815,640	331,445
7	7	SCADA EMS Replacement & Upgrade - FINAL ORDER	(68,869)	1,446,101	281,283	(68,869)	1,385,141	274,107		(60,961)	(7,176)
က	က	Union Gap Transmission Project - FINAL ORDER	(58,876)	3,634,878	522,823	(58,876)	3,609,146	519,794	•	(25,732)	(3,029)
4	4	Production Tax Credit - REVISED	(3,007,518)		4,849,759	(3,007,518)	,	4,849,759		•	
2	2	Remove Deferred State Tax Expense & Balance - FINAL ORDER	(5,711)	586,766	78,281	(5,711)	176,114	29,941		(410,652)	(48,340)
9	9	Interest True Up - FINAL ORDER	270,124		(435,588)	73,842	•	(119,074)	(196,282)	•	316,514
7	7	Remove Retired Asset Depreciation - NEW	41,968	23,431	(64,917)	41,968	23,431	(64,917)		•	•
80		Subtotal Normalizing Adjustments (4	(4,302,546)	5,691,176	7,607,991	(4,498,828)	8,009,472	8,197,405	(196,282)	2,318,295	589,413
6											
10		Total Incremental Revenue Requirement	(4,302,546)	5,691,176	7,607,991	(4,498,828)	8,009,472	8,197,405	(196,282)	2,318,295	589,413
1											
12											

(1) The revenue requirement column is calculated using the Company's approved return on rate base of 7.30% and NOI conversion factor

5 4 5

of 62.014%. The development of these percentages can be found in Exhibit No. ... (SEM-8) on pages 2.1 and 1.3 respectively.

ATTACHMENT C

Estimated Effect of Base Rate Increase,
Billing Determinants, and Monthly Billing
Comparisons

PACIFIC POWER & LIGHT COMPANY ESTIMATED EFFECT OF PROPOSED BASE RATE INCREASE ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS IN WASHINGTON 12 MONTHS ENDED JUNE 2015 TABLE A. PRESENT AND PROPOSED RATES

					Present	Effective S	Effective September 15, 2016 Proposed	, 2016	Effective S	Effective September 15, 2017 Proposed	2017
		Curr.	V V		Base	Base	o o o o o o o o o o o o o o o o o o o	Deca	Base	o o o o o o o o o o o o o o o o o o o	Dogo
No.	Description	No.	Avg. Cust.	MWH	(\$000)	(\$000)	(\$000)	Dase %	(\$000)	(\$000)	Dase %
	(1)	(2)	(3)	(4)	(5)	(9)	(7)	(8) (7)/(5)	(6)	(10)	(11)
-	Residential Residential Service	16/17/18	105,259	1,569,787	\$142,934	\$145,334	\$2,400	1.68%	\$148,704	\$3,370	2.32%
2	Total Residential		105,259	1,569,787	\$142,934	\$145,334	\$2,400	1.68%	\$148,704	\$3,370	2.32%
"	Commercial & Industrial Small General Service	2,0	19 046	236.267	\$48,607	\$49,423	2.88	1 68%	696 058	\$1 146	2 32%
, 4	Partial Requirements Service	33	0	0	80	80	80	1.68%	80	\$0	2.32%
5	Large General Service <1,000 kW	36	1,086	928,614	\$72,092	\$73,302	\$1,210	1.68%	\$75,002	\$1,700	2.32%
9	Agricultural Pumping Service	40	5,225	160,875	\$13,780	\$14,011	\$231	1.68%	\$14,336	\$325	2.32%
7	Partial Requirements Service => 1,000 kW	47	 ;	2,253	\$320	\$326	\$ \$	1.73%	\$333	∞ •	2.31%
∞ ∘	Large General Service => 1,000 kW	84 0	65	413,291	\$28,946	\$29,432	\$486	1.68%	\$30,115	\$683	2.32%
0 6	Large General Service => 30,000 kw Recreational Field Lighting	54 54	29	439,304	\$20,334 \$24	\$27,000	\$0	1.68%	\$27,020	\$1	2.32%
10	Total Commercial & Industrial		25,453	2,501,472	\$190,324	\$193,518	\$3,194	1.68%	\$198,006	\$4,489	2.32%
	Public Street Lighting	;		,		1	4	ļ	4	,	
11	Outdoor Area Lighting Service	15	2,461	3,286	\$469	\$477	∞ ••• ;	1.67%	\$488	\$11	2.33%
12	Street Lighting Service	51	177	3,933	\$769	\$782	\$13	1.66%	\$800	\$18 *	2.33%
13	Street Lighting Service	52	- I	212	\$37	\$37	- S	1.68%	\$330 \$330	- S	2.31%
15	Street Lighting Service	57	35	1,754	\$220	\$223	\$ 45	1.69%	\$229	\$2	2.33%
16	Total Public Street Lighting		2,680	13,841	\$1,820	\$1,851	\$30	1.67%	\$1,894	\$43	2.33%
17	Total Sales to Standard Tariff Customers		133,392	4,085,100	\$335,078	\$340,703	\$5,625	1.68%	\$348,605	\$7,902	2.32%
18	Total AGA				\$595	\$595			\$595		
19	Total Sales to Ultimate Consumers		133,392	4,085,100	\$335,673	\$341,297	\$5,625	1.68%	\$349,199	\$7,902	2.32%

PACIFIC POWER & LIGHT COMPANY STATE OF WASHINGTON

12 MONTHS ENDED JUNE 2015

	Units		Present	Proposed Eff	fective 09/15/16
	Actual	Price	Dollars	Price	Dollars
SCHEDULE 15					
Outdoor Area Lighting Service-G	rand Combined				
Mercury Vapor Lamp Charges					
7,000 Lumens	26,490	\$10.79	\$285,826	\$10.97	\$290,594
21,000 Lumens	4,204	\$20.53	\$86,299	\$20.88	\$87,770
55,000 Lumens	526	\$42.48	\$22,353	\$43.21	\$22,737
High Pressure Sodium Vapor Lam 5.800 Lumens	p Charges 2,019	\$12.27	\$24.760	¢12.49	\$25 102
22.000 Lumens	1.655	\$12.27 \$18.02	\$24,769 \$29,827	\$12.48 \$18.33	\$25,193 \$30,341
50,000 Lumens	518	\$29.07	\$15,058	\$29.57	\$15,317
Pole Charges	561	\$1.00	\$561	\$1.00	\$561
Total Bills	29,531				
Subtotal	3,257,550		\$464,694		\$472,513
Unbilled	28,196		\$4,619		\$4,619
Total	3,285,746		\$469,313		\$477,132
SCHEDULE 16/18					
Residential Service-Combined					
residential service combined					
Basic Charge	1,263,104	\$7.75	\$9,789,055	\$7.75	\$9,789,055
1st 600 kWh	706,991,944	6.425	¢ \$45,424,231	6.545 ¢	\$46,272,623
All addt'l kWh	843,225,110	10.166	¢ \$85,722,264	10.350 ¢	\$87,273,799
kW demand	5,306	\$1.71	\$9,073	\$1.74	\$9,232
Minimum kW Charge	703	\$3.30	\$2,320	\$3.40	\$2,390
kW demand in minimum	71	(\$1.71)	(\$121)	(\$1.74)	(\$123)
Subtotal	1,550,217,054		\$140,946,822		\$143,346,976
Unbilled Total	19,569,584		\$1,987,055 \$142,933,877	-	\$1,987,055 \$145,334,031
Total	1,309,780,037		\$142,933,677		\$145,554,051
SCHEDULE 16					
Residential Service					
Includes Schedule 16 Net Meterin	g				
Basic Charge	1,190,382	\$7.75	\$9,225,461	\$7.75	\$9,225,461
1st 600 kWh	664,551,696	6.425		6.545 ¢	\$43,494,909
All addt'l kWh	794,267,679	10.166		10.350 ¢	\$82,206,705
kW demand	0	\$1.71 \$3.30	\$0 \$0	\$1.74	\$0 \$0
Minimum kW Charge kW demand in minimum	0	(\$1.71)	\$0 \$0	\$3.40 (\$1.74)	\$0 \$0
Subtotal	1,458,819,376	(\$1.71)	\$132,668,159	(\$1.74)	\$134,927,075
Unbilled	18,426,169		\$1,871,290		\$1,871,290
Total	1,477,245,545		\$134,539,449	-	\$136,798,365
			<u> </u>		· · · · · · · · · · · · · · · · · · ·
SCHEDULE 17					
Residential Service					
.	51.501	45.55	\$554.202	07.75	\$554.000
Basic Charge	71,521	\$7.75	\$554,292	\$7.75	\$554,292
1st 600 kWh All addt'l kWh	41,755,520	6.425		6.545 ¢	\$2,732,899 \$4,866,306
kW demand	47,018,320 0	10.166 \$1.71	¢ \$4,779,882 \$0	10.350 ¢ \$1.74	\$4,866,396 \$0
Minimum kW Charge	0	\$3.30	\$0 \$0	\$3.40	\$0 \$0
kW demand in minimum	0	(\$1.71)	\$0 \$0	(\$1.74)	\$0 \$0
Subtotal	88,773,840	(+1.,1)	\$8,016,966	(+-1111)	\$8,153,587
Unbilled	1,109,916		\$112,037		\$112,037
Total	89,883,755		\$8,129,003	-	\$8,265,624

	Units		Pro	esent	Proposed	Effe	ective 09/15/16
	Actual	Price		Dollars	Price		Dollars
SCHEDULE 24	-		-	_			
Small General Service-Grand Comb	ined						
Seasonal	2	φ11 5 2 0		#220	0117.10		#22.4
Single Phase	2	\$115.20		\$230	\$117.12		\$234
Three Phase	82	\$171.60		\$14,086	\$174.48		\$14,322
Load Size > 15 kW	2,771	\$12.00		\$33,251	\$12.24		\$33,916
Basic Charge				** ***			
Single Phase	166,475	\$9.60		\$1,598,158	\$9.76		\$1,624,795
Three Phase	64,148	\$14.30		\$917,321	\$14.54		\$932,716
Load Size > 15 kW	1,035,367	\$1.00		\$1,035,367	\$1.02		\$1,056,074
Total Basic Charges	230,623						
Total Bills	228,553						
All kW >15	844,066	\$3.64		\$3,072,399	\$3.70		\$3,123,042
1st 1,000 kWh	130,952,668	10.449	¢	\$13,683,244	10.626	¢	\$13,915,031
Next 8,000 kWh	281,502,229	7.218	¢	\$20,318,831	7.340	¢	\$20,662,263
All additional kWh	119,991,272	6.218	¢	\$7,461,057	6.322	¢	\$7,585,848
Excess Kvar	122,446	56.00	¢	\$68,569	57.00	¢	\$69,794
Discounts		-1.0%			-1.0%		
Single Phase	75	\$9.60		(\$7)	\$9.76		(\$7)
Three Phase	89	\$14.30		(\$12)	\$14.54		(\$12)
Load Size > 15 kW	2,161	\$1.00		(\$21)	\$1.02		(\$23)
All kW	1,487	\$3.64		(\$54)	\$3.70		(\$55)
1st 1,000 kWh	116,452	10.449	¢	(\$121)	10.626	¢	(\$123)
Next 8,000 kWh	524,873	7.218	¢	(\$378)	7.340	¢	(\$385)
All additional kWh	933,865	6.218	¢	(\$580)	6.322	¢	(\$591)
Excess Kvar	1,389	56.00	¢	(\$8)	57.00	¢	(\$8)
High Voltage Charge	130	\$60.00		\$7,824	\$60.00		\$7,824
Load Size Discount	709	(30.00)	¢	(\$213)	(30.00)	¢	(\$213)
Subtotal	532,446,169			\$48,208,944			\$49,024,442
Unbilled	3,820,431			\$398,181			\$398,181
Total	536,266,600		-	\$48,607,125		_	\$49,422,623

PACIFIC POWER & LIGHT COMPANY STATE OF WASHINGTON

12 MONTHS ENDED JUNE 2015

 $(Including\ Effects\ of\ Unbilled\ Revenue,\ Unbilled\ MWh\ and\ Weather\ Normalization)$

	Units		Dw	esent	Duonogad E	ffo etimo 00/15/16
	Actual	Price	Pro	Dollars	Proposed E	ffective 09/15/16 Dollars
SCHEDULE 33			_	_		
Partial Requirements Service						
Basic Charge						
<=100 kW	0	\$259.00		\$0	\$264.00	\$0
101 - 300 kW	0	\$96.00		\$0	\$98.00	\$0
>300 kW	0	\$192.00		\$0	\$195.00	\$0
Total Basic Charges	0			40		**
101 - 300 kW	0	\$1.76		\$0	\$1.79	\$0
>300 kW Demand Charges	0	\$1.44		\$0	\$1.46	\$0
All kW	0	\$5.37		\$0	\$5.47	\$0
Energy Charges	· ·	ψ5.57		ΨΟ	ψ3.17	ΨΟ
1st 40,000 kWh	0	5.679	¢	\$0	5.774 ¢	\$0
All additional kWh	0	5.200	¢	\$0	5.285 ¢	\$0
Excess Kvar	0	56.0	¢	\$0	57.0 ¢	\$0
Excess Kvarh	0	0.06	¢	\$0	0.06 ¢	\$0
Discounts		-1.0%			-1.0%	
<=100 kW	0	\$259.00		\$0	\$264.00	\$0
101 - 300 kW	0	\$96.00		\$0	\$98.00	\$0
>300 kW	0	\$192.00		\$0 \$0	\$195.00	\$0
101 - 300 kW >300 kW	0	\$1.76 \$1.44		\$0 \$0	\$1.79 \$1.46	\$0 \$0
All kW	0	\$5.37		\$0 \$0	\$5.47	\$0 \$0
1st 40,000 kWh	0	\$0.00	ď.	\$0 \$0	\$0.00 ¢	\$0 \$0
All additional kWh	0	5.200		\$0	5.285 ¢	\$0
Excess kVar	0	56.00		\$0	57.00 ¢	\$0
Excess kVarh	0	0.06	¢	\$0	0.06 ¢	\$0
High Voltage ChargePrimary	0	\$60.00		\$0	\$60.00	\$0
Load Size Discount - Primary	0	(30.00)	¢	\$0	(30.00) ¢	\$0
Standby kW	0	\$2.69		\$0	\$2.74	\$0
Overrun kW	0	\$21.48		\$0	\$21.88	\$0
Overrun kWh	0	20.800	¢	\$0	21.140 ¢	\$0
Subtotal	0			\$0 \$0		\$0 \$0
Unbilled Total	0		-	\$0 \$0		\$0 \$0
1000	<u> </u>			ΨΟ		ΨΟ
SCHEDULE 36						
Large General Service < 1,000 kW	-Grand Combined					
Davis Chause						
Basic Charge <=100 kW	414	\$259.00		¢107 120	\$264.00	\$100,209
101 - 300 kW	8,716	\$239.00		\$107,139 \$836,762	\$204.00	\$109,208 \$854,194
>300 kW	3,900	\$192.00		\$748,857	\$195.00	\$760,559
Total Basic Charges	13,030	Ψ1/2.00		Ψ7 10,037	Ψ1/3.00	Ψ700,337
101 - 300 kW	1,499,067	\$1.76		\$2,638,358	\$1.79	\$2,683,330
>300 kW	1,976,046	\$1.44		\$2,845,506	\$1.46	\$2,885,027
Demand Charges						
All kW	2,642,725	\$5.37		\$14,191,431	\$5.47	\$14,455,703
Minimum kW	3,580	\$5.37		\$19,226	\$5.47	\$19,584
Energy Charges						
1st 40,000 kWh	406,603,313	5.679		\$23,091,003	5.774 ¢	\$23,477,275
All additional kWh	515,912,823	5.200		\$26,827,467	5.285 ¢	\$27,265,993
Excess Kvar Discounts	494,492	56.00 -1.0%		\$276,915	57.00 ¢ -1.0%	\$281,861
<=100 kW	7	\$259.00		(\$18)	\$264.00	(\$18)
101 - 300 kW	57	\$96.00		(\$55)	\$98.00	(\$56)
>300 kW	72	\$192.00		(\$138)	\$195.00	(\$140)
101 - 300 kW	8,475	\$1.76		(\$149)	\$1.79	(\$151)
>300 kW	44,991	\$1.44		(\$648)	\$1.46	(\$657)
All kW	35,876	\$5.37		(\$1,926)	\$5.47	(\$1,962)
Minimum kW	307	\$5.37		(\$16)	\$5.47	(\$17)
1st 40,000 kWh	4,639,573	5.679	¢	(\$2,635)	5.774 ¢	(\$2,679)
All additional kWh	8,425,607	5.200		(\$4,381)	5.285 ¢	(\$4,453)
Excess Kvar	8,752	56.00	¢	(\$49)	57.00 ¢	(\$49)
High Voltage Charge	136	\$60.00		\$8,158	\$60.00	\$8,158
Load Size Discount	53,526	(30.00)	¢	(\$16,058)	(30.00) ¢	(\$16,058)
Subtotal Unbilled	922,516,136			\$71,564,749 \$526,986		\$72,774,652 \$526,986
Total	6,097,942 928,614,078		-	\$526,986 \$72,091,735		\$526,986 \$73,301,638
1 Juli	720,014,070			Ψ12,071,133		Ψ13,301,030

PACIFIC POWER & LIGHT COMPANY STATE OF WASHINGTON

12 MONTHS ENDED JUNE 2015

	Units		Present	Proposed E	ffective 09/15/16
	Actual	Price	Dollars	Price	Dollars
SCHEDULE 40 Agricultural Pumping Service-Grand	d Combined		•		
Annual Load Size Charge					
Single Phase Bills	1,020	\$0.00	\$0	\$0.00	\$0
Three Phase Bills	,				
< 51 kW	3,760	\$0.00	\$0	\$0.00	\$0
< 301 kW	431	\$362.00	\$156,163	\$369.00	\$159,182
> 300 kW	13	\$1,479.00	\$19,721	\$1,504.00	\$20,055
Total Bills	5,225				
Monthly Bills	39,965				
Customer Count	5,844				
Annual Load Size kW Charge	2 201	¢25.64	¢92.071	\$26.02	¢02.200
Single Phase kW Three Phase kW	3,201	\$25.64	\$82,071	\$26.02	\$83,288
< 51 kW	53,217	\$25.54	\$1,359,155	\$26.02	\$1,384,699
< 301 kW	40,819	\$17.79	\$726,172	\$18.10	\$738,769
> 300 kW	5,313	\$13.92	\$73,962	\$14.15	\$75,204
Single Phase Minimum Bills	560	\$76.93	\$43,061	\$78.06	\$43,693
Three Phase <51kW Minimum Bil	985	\$153.22	\$150,858	\$156.12	\$153,714
KW in Minimum					
Single Phase kW	40	(\$25.64)	(\$1,027)	(\$26.02)	(\$1,041)
Three Phase <51kW, kW	412	(\$25.54)	(\$10,518)	(\$26.02)	(\$10,715)
Energy Charges	0				
All kWh	158,323,872	6.918	¢ \$10,952,845	7.034 ¢	\$11,136,501
Excess Kvar	60,236	56.00	¢ \$33,732	57.00 ¢	\$34,334
Discounts		-1.0%		-1.0%	
Single Phase	0	\$0.00	\$0	\$0.00	\$0
Three Phase					
< 51 kW	1	\$0.00	\$0	\$0.00	\$0
< 301 kW	0	\$362.00	\$0	\$369.00	\$0
> 300 kW	0	\$1,479.00	\$0	\$1,504.00	\$0
Single Phase	0	\$25.64	\$0	\$26.02	\$0
Three Phase < 51 kW	38	¢25.54	(\$10)	\$26.02	(\$10)
< 301 kW	0	\$25.54 \$17.79	(\$10) \$0	\$26.02 \$18.10	(\$10) \$0
> 300 kW	0	\$17.79	\$0 \$0	\$14.15	\$0 \$0
Single Phase Min	0	\$76.93	\$0	\$78.06	\$0 \$0
Three Phase <51kW Min	0	\$153.22	\$0	\$156.12	\$0
KW in Minimum	· ·	Ψ100.22	Ψ0	ψ100.1 2	40
Single Phase kW	0	(\$25.64)	\$0	(\$26.02)	\$0
Three Phase <51kW, kW	0	(\$25.54)	\$0	(\$26.02)	\$0
Energy Charges					
All kWh	10,034	6.918	¢ (\$7)	7.034 ¢	(\$7)
Excess Kvar	0	56.00	¢ \$0	57.00 ¢	\$0
High Voltage Charge	12	\$60.00	\$720	\$60.00	\$720
Load Size Discount	456	(30.00)		(30.00) ¢	(\$137)
Subtotal	158,323,872		\$13,586,761		\$13,818,249
Unbilled	2,551,000	_	\$193,000	-	\$193,000
Total	160,874,872		\$13,779,761		\$14,011,249
SCHEDULE 47T Large Partial Requirements Service	- Secondary				
Basic Charge		¢1.20c.00	h =	¢1 410 00	#1 < 020
<=3000 kW >3000 kW	12	\$1,386.00 \$1,675.00	\$16,632		\$16,920
	0	\$1,675.00	\$0	\$1,703.00	\$0
Total Basic Charges	22 206	\$1.10	\$26,206	\$1.12	\$26.761
<=3000 kW variable >3000 kW variable	23,896	\$1.10 \$0.99	\$26,286 \$0	\$1.12	\$26,764 \$0
All kW	19,015	\$7.83	\$148,887	\$7.97	\$151,550
Energy Charges	17,013	Ψ1.03	\$140,007	Ψ1.21	\$131,330
All kWh	2,245,825	4.663	¢ \$104,723	4.740 ¢	\$106,452
Excess Kvar	0	\$0.55	\$0	\$0.56	\$0
Excess Kvarh	0	\$0.00060	\$0	\$0.00060	\$0
Standby kW	4,985	\$3.92	\$19,541	\$3.99	\$19,865
Overrun kW	100	\$31.32	\$3,132	\$31.88	\$3,188
Overrun kWh	175	18.652		18.960 ¢	\$33
Subtotal	2,245,825		\$319,234	,	\$324,772
Unbilled	6,983	_	\$1,010	_	\$1,010
Total	2,252,808		\$320,244		\$325,782
_					

	WT *4		Doggard	D -	TOPE ALL DOUGHUS
	Units Actual	Price	Present Dollars	Proposed Price	Effective 09/15/16 Dollars
SCHEDULE 48T	Actual	11100	Donais	21100	Donats
Large General Service 1,000 kW	and over-Grand Co	mbined			
Davis Charge					
Basic Charge <=3000 kW	782		\$1,087,943		\$1,106,707
>3000 kW	12		\$31,010		\$32,707
Total Basic Charges	794		,		,,,,,,
<=3000 kW variable	1,152,407		\$1,142,947		\$1,163,685
>3000 kW variable	703,485		\$168,836		\$175,871
All kW	1,624,150		\$12,543,409		\$12,753,358
Energy Charges All kWh	869,720,303		\$40,092,821		\$40,762,505
Excess Kvar	359,083		\$193,665		\$197,256
Subtotal	869,720,303		\$55,260,631		\$56,192,089
Unbilled	3,474,017	_	\$239,959	_	\$239,959
Total	873,194,320		\$55,500,590		\$56,432,048
SCHEDULE 48T					
Large General Service 1,000 kW	and over-Combined	i			
Basic Charge					
<=3000 kW	782		\$1,087,943		\$1,106,707
>3000 kW	0		\$0		\$0
Total Basic Charges <=3000 kW variable	782 1,152,407		\$0 \$1,142,947		\$0 \$1,163,685
>3000 kW variable	1,132,407		\$1,142,947		\$1,103,083
All kW	939,556		\$7,326,803		\$7,454,600
Energy Charges					
All kWh	411,242,303		\$19,135,792		\$19,452,448
Excess Kvar	175,542		\$96,388		\$98,144
Subtotal	411,242,303		\$28,789,873		\$29,275,584
Unbilled Total	2,048,515	=	\$156,327 \$28,946,200	_	\$156,327 \$29,431,911
Total	113,270,010		Ψ20,210,200		Ψ27, 131,711
SCHEDULE 48T					
Large General Service 1,000 kW	and over-Secondary	y Combined			
Basic Charge	(52)	¢1 20¢ 00	¢002.000	¢1 410 00	¢010.626
<=3000 kW >3000 kW	652	\$1,386.00 \$1,675.00	\$903,000 \$0		\$918,636 \$0
Total Basic Charges	652	Ψ1,075.00	ΨΟ	ψ1,705.00	ΨΟ
<=3000 kW variable	921,480	\$1.10	\$1,013,628	\$1.12	\$1,032,057
>3000 kW variable	0	\$0.99	\$0	\$1.01	\$0
All kW	752,534	\$7.83	\$5,892,339	\$7.97	\$5,997,694
Energy Charges	224.045.415	1.660	φ1.5.c10.505	4.740	φ15 076 412
All kWh Excess Kvar	334,945,415 159,555	4.663 \$0.55	¢ \$15,618,505 \$87,755	4.740 \$0.56	¢ \$15,876,413 \$89,351
Subtotal	334,945,415	ψ0.55	\$23,515,227	Ψ0.50	\$23,914,151
Unbilled	1,536,540		\$117,141		\$117,141
Total	336,481,955		\$23,632,368	_	\$24,031,292
SCHEDULE 48T					
Large General Service 1,000 kW	and over-Primary-C	Combined			
Basic Charge					
<=3000 kW	130	\$1,419.00	\$184,943	\$1,443.00	\$188,071
>3000 kW	0	\$1,707.00	\$0		\$0
Total Basic Charges	130				
<=3000 kW variable	230,927	\$0.56	\$129,319	\$0.57	\$131,628
>3000 kW variable	0	\$0.45	\$0	\$0.46	\$0
All kW	187,023	\$7.67	\$1,434,464	\$7.79	\$1,456,906
Energy Charges All kWh	76,296,888	4.610	¢ \$3,517,287	4.687	¢ \$3,576,035
Excess Kvar	15,987	\$0.54	\$8,633	\$0.55	\$8,793
Subtotal	76,296,888	± 5.0 1	\$5,274,646	+5.00	\$5,361,433
Unbilled	511,975	=	\$39,185	_	\$39,185
Total	76,808,863		\$5,313,831		\$5,400,618

PACIFIC POWER & LIGHT COMPANY STATE OF WASHINGTON

12 MONTHS ENDED JUNE 2015

	Units		Present	Droposed Eff	ective 09/15/16
	Actual	Price	Dollars	Price	Dollars
-	Actual	THE	Donars		Donars
SCHEDULE 48T					
Large General Service 30,000 kW a	nd over-Primary	Dedicated Fa	cilities		
Earge General Bervice 30,000 kW	and over 1 minuty	Dedicated 1 a	cinties		
Basic Charge					
<=30000 kW	0		\$0		\$0
>30000 kW	12	\$2,577.00		\$2,718.00	\$32,707
Total Basic Charges	12	7-,011100	70-,0-0	+=,,	7,
<=3000 kW variable	0		\$0		\$0
>30000 kW variable	703,485	\$0.24	\$168,836	\$0.25	\$175,871
All kW	684,594	\$7.62	\$5,216,606	\$7.74	\$5,298,758
Energy Charges		4	***,=**,***	****	40,200,000
All kWh	458,478,000	4.571	¢ \$20,957,029	4.648 ¢	\$21,310,057
Excess Kvar	183,541	\$0.53	\$97,277	\$0.54	\$99,112
Subtotal	458,478,000		\$26,470,758		\$26,916,505
Unbilled	1,425,502		\$83,633		\$83,633
Total	459,903,502	-	\$26,554,391		\$27,000,138
=					
SCHEDULE 51					
Street Lighting Service Company-C)wned				
High Pressure Sodium Vapor					
Per Lamp Charges					
5.800 Lumens	13,549	\$8.57	\$116,118	\$8.72	\$118,151
9.500 Lumens	19,571	\$10.29	\$201,386	\$10.46	\$204,713
9,500 Lumens-Decorative Serie	0	\$32.68	\$0	\$33.23	\$0
9,500 Lumens-Decorative Serie	0	\$25.41	\$0	\$25.84	\$0
16,000 Lumens	937	\$13.15	\$12,321	\$13.37	\$12,527
16,000-Lumens Decorative Ser	0	\$33.85	\$0	\$34.42	\$0
16,000-Lumens Decorative Seri	0	\$26.62	\$0	\$27.07	\$0
22,000 Lumens	19,953	\$15.01	\$299,487	\$15.26	\$304,475
27,500 Lumens	1,982	\$19.04	\$37,737	\$19.36	\$38,372
50,000 Lumens	3,480	\$25.13	\$87,452	\$25.56	\$88,949
LED	3,400	Ψ23.13	ψ07,432	Ψ23.30	ψ00,747
4,000 Lumens	27	\$9.48	\$251	\$9.64	\$256
6,200 Lumens	28	\$11.95	\$331	\$12.15	\$337
13,000 Lumens	56	\$19.86	\$1,105	\$20.20	\$1,124
16,800 Lumens	33	\$25.06	\$832	\$25.48	\$846
Metal Halide	33	Ψ23.00	Ψ032	Ψ23.10	φοτο
9,000 Lumens-Decorative Serie	0	\$31.34	\$0	\$31.87	\$0
9,000 Lumens-Decorative Serie	0	\$26.14	\$0	\$26.58	\$0
12,000 Lumens	0	\$24.09	\$0	\$24.50	\$0
12,000 Lumens-Decorative Seri	0	\$35.21	\$0 \$0	\$35.81	\$0 \$0
12,000 Lumens-Decorative Seri	0	\$28.35	\$0	\$28.83	\$0
19,500 Lumens	0	\$27.86	\$0	\$28.33	\$0
32,000 Lumens	0	\$30.33	\$0 \$0	\$30.84	\$0 \$0
Total Bills	2,124	Ψ30.33	ΨΟ	ψ30.01	ΨΟ
Subtotal	3,883,380		\$757,020		\$769,750
Unbilled	49,178		\$11,953		\$11,953
Total	3,932,558	-	\$768,973		\$781,703
*Included in Generation Price	3,732,330		Ψ700,775		Ψ701,705
"Included in Generation Price					
SCHEDIH E 52					
SCHEDULE 52 Company Owned Street Lighting S	arvica				
Company-Owned Street Lighting S	EI VICE				
Operation Maintenant Description	on 0 First C		¢10.00c		¢10.00c
Operation, Maintenance, Depreciati			\$19,086	0 224 4	\$19,086 \$17,463
Dusk to Dawn kWh	209,542	8.041		8.334 ¢	\$17,463
Dusk to Midnight kWh	0	8.998	¢ \$0	9.326 ¢	\$0
Total Bills	200.542		\$25.025		¢26 540
Subtotal	209,542		\$35,935		\$36,549
Unbilled	2,654	-	\$567		\$567
Total _	212,195		\$36,502		\$37,116

	Units	Pro	sent	Proposed Effec	ctive 09/15/16
	Actual	Price	Dollars	Price	Dollars
SCHEDULE 53	Actual	11100	Donais _	TIM	Donats
Customer-Owned Street Lighting Ser	vice - Grand Cor	mbined			
Operation, Maintenance, Depreciation	a & Fixed Costs		\$2,258		\$2,258
Non-Listed Lumen-Energy Only	2,331,237		\$161,462		\$164,189
Listed Lumen-Energy Only	2,267,439		\$157,007		\$159,740
Total Bills	81				
Subtotal	4,598,677		\$320,727		\$326,188
Unbilled	58,236	_	\$5,064		\$5,064
Total	4,656,913		\$325,791		\$331,252
*Included in Generation Price					
SCHEDULE 53F					
	vice				
Customer-Owned Street Lighting Ser	vice				
Operation, Maintenance, Depreciation	1 & Fixed Costs		\$2,258		\$2,258
High Pressure Sodium Vapor			7-,		,
5,800 Lumens-Energy Only	4,296	\$2.15	\$9,236	\$2.18	\$9,365
9,500 Lumens-Energy Only	8,160	\$3.04	\$24,807	\$3.10	\$25,296
16,000 Lumens-Energy Only	60	\$4.42	\$265	\$4.51	\$271
22,000 Lumens-Energy Only	11,667	\$5.89	\$68,716	\$5.99	\$69,883
27,500 Lumens-Energy Only	4,356	\$7.96	\$34,674	\$8.10	\$35,284
50,000 Lumens-Energy Only	1,584	\$12.19	\$19,309	\$12.40	\$19,642
50,000 Earnens Energy City	1,501	Ψ12.19	Ψ17,507	Ψ12.10	Ψ17,012
Metal Halide					
9,000 Lumens-Energy Only	0	\$2.71	\$0	\$2.75	\$0
12,000 Lumens-Energy Only	0	\$4.71	\$0	\$4.79	\$0
19,500 Lumens-Energy Only	0	\$6.52	\$0	\$6.62	\$0
32,000 Lumens-Energy Only	0	\$10.32	\$0	\$10.49	\$0
107,800 Lumens-Energy Only	0	\$24.52	\$0	\$24.93	\$0
,		\$0.00			
Non-Listed Lumen-Energy Only	1,180,029	6.926 ¢	\$81,729	7.043 ¢	\$83,109
Listed Lumen-Energy Only-above	2,267,439	,	, - ,-	,	, ,
Total Bills	59				
Subtotal	3,447,469		\$240,994		\$245,108
Unbilled	43,658		\$3,806		\$3,806
Total	3,491,127	_	\$244,800		\$248,914
*Included in Generation Price			·		
SCHEDULE 53M					
Customer-Owned Street Lighting Ser	vice				
Operation, Maintenance, Depreciation			\$0		\$0
Option A (Co. O&M) kWh	0	6.926 ¢	\$0	7.043 ¢	\$0
Option B (Cust. O&M) kWh	1,151,208	6.926 ¢	\$79,733	7.043 ¢	\$81,080
Total Bills	22				****
Subtotal	1,151,208		\$79,733		\$81,080
Unbilled	14,579	_	\$1,258		\$1,258
Total	1,165,787		\$80,991		\$82,338
*Included in Generation Price					
COUEDIN E 54					
SCHEDULE 54					
Recreational Field Lighting					
Basic Charge 1 Phase	169	\$3.75	\$636	\$3.80	\$644
Basic Charge 3 Phase	180	\$6.75	\$1,215	\$6.85	\$1,233
Total Bills	349	φυ./3	\$1,213	φυ.ου	φ1,233
All kWh	267,781	8.241 ¢	\$22,068	8.383 ¢	\$22,448
Subtotal	267,781	0.2+1 ¥	\$23,919	0.303 ¥	\$22,448
Unbilled	201,101		φ43,717		φ4,343
CHOHICU	1 9/7		¢190		¢190
Total	1,847 269,628	-	\$189 \$24,108	_	\$189 \$24,514

	Units	Present		Proposed Effective 09/15/16	
_	Actual	Price	Dollars	Price	Dollars
SCHEDULE 57			·		_
Mercury Vapor Street Lighting Serv	vice				
Overhead System on Wood Poles					
Horizontal Lamp Charges					
7,000 Lumens	12,718	\$9.88	\$125,651	\$10.05	\$127,813
21,000 Lumens	1,066	\$18.09	\$19,284	\$18.40	\$19,614
55,000 Lumens	0	\$36.59	\$0	\$37.21	\$0
Vertical Lamp Charges					
7,000 Lumens	4,248	\$9.27	\$39,380	\$9.43	\$40,059
21,000 Lumens	0	\$16.88	\$0	\$17.17	\$0
Overhead System on Metal Poles					
Horizontal Lamp Charges					
7,000 Lumens	480	\$12.91	\$6,197	\$13.13	\$6,302
21,000 Lumens	396	\$21.68	\$8,585	\$22.05	\$8,732
55,000 Lumens	0	\$40.21	\$0	\$40.89	\$0
Vertical Lamp Charges					
7,000 Lumens	0	\$12.22	\$0	\$12.43	\$0
21,000 Lumens	0	\$20.50	\$0	\$20.85	\$0
Underground System					
Horizontal Lamp Charges					
7,000 Lumens	0	\$12.90	\$0	\$13.12	\$0
21,000 Lumens	0	\$20.98	\$0	\$21.33	\$0
55,000 Lumens	0	\$39.52	\$0	\$40.19	\$0
Vertical Lamp Charges					
7,000 Lumens	0	\$12.22	\$0	\$12.43	\$0
21,000 Lumens	0	\$19.80	\$0	\$20.13	\$0
Post 1977 System					
7,000 Lumens	336	\$10.33	\$3,471	\$10.50	\$3,528
21,000 Lumens	759	\$18.08	\$13,718	\$18.39	\$13,953
55,000 Lumens	0	\$38.63	\$0	\$39.28	\$0
Contract					
21,000 Lumens	0	\$37.07	\$0	\$37.70	\$0
Total Bills	418				
Subtotal	1,731,861		\$216,286		\$220,001
Unbilled	21,932		\$3,415		\$3,415
Total	1,753,793		\$219,701		\$223,416
*Included in Generation Price					
Washington TOTALS	4,085,100,149		\$335,077,722		\$340,702,506
AGA -			\$594,939		\$594,939
Washington TOTALS with AGA	4,085,100,149		\$ 335,672,661		\$ 341,297,445

	Units	Proposed Ef	fective 09/15/16	Proposed Eff	fective 09/15/17
	Actual	Price	Dollars	Price	Dollars
SCHEDULE 15 Outdoor Area Lighting Service-Gr	and Cambinad				
Outdoor Area Lighting Service-Gr	and Combined				
Mercury Vapor Lamp Charges					
7,000 Lumens	26,490	\$10.97	\$290,594	\$11.23	\$297,481
21,000 Lumens	4,204	\$20.88	\$87,770	\$21.37	\$89,830
55,000 Lumens	526	\$43.21	\$22,737	\$44.23	\$23,274
High Pressure Sodium Vapor Lam					
5,800 Lumens	2,019	\$12.48	\$25,193	\$12.77	\$25,778
22,000 Lumens	1,655	\$18.33	\$30,341	\$18.75	\$31,036
50,000 Lumens	518 561	\$29.57 \$1.00	\$15,317 \$561	\$30.27 \$1.00	\$15,680 \$561
Pole Charges Total Bills	29,531	\$1.00	\$301	\$1.00	\$301
Subtotal	3,257,550		\$472,513		\$483,640
Unbilled	28,196		\$4,619		\$4,619
Total	3,285,746		\$477,132		\$488,259
*Included in Generation Price	<u> </u>				
SCHEDULE 16/18					
Residential Service-Combined					
Basic Charge	1,263,104	\$7.75	\$9,789,055	\$7.75	\$9,789,055
1st 600 kWh	706,991,944	6.545 ¢	\$46,272,623	6.708 ¢	\$47,425,019
All addt'l kWh kW demand	843,225,110	10.350 ¢	\$87,273,799	10.613 ¢	\$89,491,481
	5,306 703	\$1.74 \$3.40	\$9,232 \$2,390	\$1.78 \$3.50	\$9,444 \$2,461
Minimum kW Charge kW demand in minimum	703	(\$1.74)	(\$123)	(\$1.78)	\$2,461 (\$126)
Subtotal	1,550,217,054	(φ1./4)	\$143,346,976	(φ1.76)	\$146,717,334
Unbilled	19,569,584		\$1,987,055		\$1,987,055
Total	1,569,786,637		\$145,334,031	-	\$148,704,389
•					
SCHEDULE 16					
Residential Service					
Includes Schedule 16 Net Metering					
Basic Charge	1,190,382	\$7.75	\$9,225,461	\$7.75	\$9,225,461
1st 600 kWh	664,551,696	6.545 ¢	\$43,494,909	6.708 ¢	\$44,578,128
All addt'l kWh	794,267,679	10.350 ¢	\$82,206,705	10.613 ¢	\$84,295,629
kW demand Minimum kW Charge	0	\$1.74 \$3.40	\$0 \$0	\$1.78 \$3.50	\$0 \$0
kW demand in minimum	0	(\$1.74)	\$0 \$0	(\$1.78)	\$0 \$0
Subtotal	1,458,819,376	(ψ1./∓)	\$134,927,075	(ψ1.70)	\$138,099,218
Unbilled	18,426,169		\$1,871,290		\$1,871,290
Total	1,477,245,545		\$136,798,365	-	\$139,970,508
•			· · · · ·		
SCHEDULE 17					
Residential Service					
Pasis Change	71 501	¢7.75	¢554.202	¢7.75	¢554.000
Basic Charge	71,521	\$7.75	\$554,292	\$7.75	\$554,292
1st 600 kWh All addt'l kWh	41,755,520 47,018,320	6.545 ¢ 10.350 ¢	\$2,732,899 \$4,866,396	6.708 ¢	\$2,800,960 \$4,990,054
kW demand	47,018,320	10.330 ¢ \$1.74	\$4,800,390 \$0	10.613 ¢ \$1.78	\$4,990,034 \$0
Minimum kW Charge	0	\$3.40	\$0 \$0	\$3.50	\$0 \$0
kW demand in minimum	0	(\$1.74)	\$0 \$0	(\$1.78)	\$0 \$0
Subtotal	88,773,840	(+/	\$8,153,587	(+/0)	\$8,345,306
Unbilled	1,109,916		\$112,037		\$112,037
Total	89,883,755		\$8,265,624	<u> </u>	\$8,457,343
:	*		•		

	Units	Proposed	l Effe	ective 09/15/16	Proposed	l Eff	ective 09/15/17
	Actual	Price		Dollars	Price		Dollars
SCHEDULE 24							
Small General Service-Grand Com	bined						
Seasonal							
Single Phase	2	\$117.12		\$234	\$119.88		\$240
Three Phase	82	\$174.48		\$14,322	\$178.68		\$14,667
Load Size > 15 kW	2,771	\$12.24		\$33,916	\$12.48		\$34,581
Basic Charge	2,771	Ψ12.21		Ψ33,710	Ψ12.10		ψ31,301
Single Phase	166,475	\$9.76		\$1,624,794	\$9.99		\$1,663,084
Three Phase	64,148	\$14.54		\$932,716	\$14.89		\$955,168
Load Size > 15 kW	1,035,367	\$1.02		\$1,056,074	\$1.04		\$1,076,781
Total Basic Charges	230,623	7		4-,0-0,00	4		+-,,
Total Bills	228,553						
All kW >15	844,066	\$3.70		\$3,123,042	\$3.80		\$3,207,448
1st 1,000 kWh	130,952,668	10.626	¢	\$13,915,030	10.872	¢	\$14,237,173
Next 8,000 kWh	281,502,229	7.340	¢	\$20,662,263	7.510	¢	\$21,140,818
All additional kWh	119,991,272	6.322	¢	\$7,585,848	6.470	¢	\$7,763,436
Excess Kvar	122,446	57.00	¢	\$69,794	58.00	¢	\$71,019
Discounts		-1.0%			-1.0%		
Single Phase	75	\$9.76		(\$7)	\$9.99		(\$7)
Three Phase	89	\$14.54		(\$12)	\$14.89		(\$13)
Load Size > 15 kW	2,161	\$1.02		(\$23)	\$1.04		(\$23)
All kW	1,487	\$3.70		(\$55)	\$3.80		(\$56)
1st 1,000 kWh	116,452	10.626	¢	(\$123)	10.872	¢	(\$127)
Next 8,000 kWh	524,873	7.340	¢	(\$385)	7.510	¢	(\$394)
All additional kWh	933,865	6.322	¢	(\$591)	6.470	¢	(\$604)
Excess Kvar	1,389	57.00	¢	(\$8)	58.00	¢	(\$8)
High Voltage Charge	130	\$60.00		\$7,824	\$60.00		\$7,824
Load Size Discount	709	(30.00)	¢	(\$213)	(30.00)	¢	(\$213)
Subtotal	532,446,169			\$49,024,442			\$50,170,794
Unbilled	3,820,431		_	\$398,181		_	\$398,181
Total	536,266,600			\$49,422,623			\$50,568,975

PACIFIC POWER & LIGHT COMPANY STATE OF WASHINGTON

12 MONTHS ENDED JUNE 2015

 $(Including\ Effects\ of\ Unbilled\ Revenue,\ Unbilled\ MWh\ and\ Weather\ Normalization)$

	** ** [X 2.00			T.00 .1 .00 /4 T /4 T
	Units Actual	Proposed Price	Effe	ective 09/15/16 Dollars	Proposed Price	Effective 09/15/17 Dollars
SCHEDULE 33	Actual	Tite		Donars	Titte	Donars
Partial Requirements Service						
Basic Charge	0	¢264.00		¢ο	¢270.00	60
<=100 kW 101 - 300 kW	0	\$264.00 \$98.00		\$0 \$0	\$270.00 \$100.00	\$0 \$0
>300 kW	0	\$195.00		\$0 \$0	\$200.00	\$0 \$0
Total Basic Charges	0	Ψ175.00		ΨΟ	φ200.00	ΨΟ
101 - 300 kW	0	\$1.79		\$0	\$1.83	\$0
>300 kW	0	\$1.46		\$0	\$1.50	\$0
Demand Charges	_					
All kW	0	\$5.47		\$0	\$5.60	\$0
Energy Charges 1st 40,000 kWh	0	5.774	4	\$0	5.909	¢ \$0
All additional kWh	0	5.285	,	\$0 \$0	5.406	
Excess Kvar	0	57.0		\$0	58.0	
Excess Kvarh	0	0.06		\$0	0.06	
Discounts		-1.0%			-1.0%	
<=100 kW	0	\$264.00		\$0	\$270.00	\$0
101 - 300 kW	0	\$98.00		\$0	\$100.00	\$0
>300 kW	0	\$195.00		\$0	\$200.00	\$0
101 - 300 kW >300 kW	0	\$1.79 \$1.46		\$0 \$0	\$1.83 \$1.50	\$0 \$0
All kW	0	\$1.40 \$5.47		\$0 \$0	\$5.60	\$0 \$0
1st 40,000 kWh	0	\$0.00	ď.	\$0 \$0	\$0.00	
All additional kWh	0		¢	\$0	5.406	
Excess kVar	0	57.00	¢	\$0	58.00	
Excess kVarh	0	0.06	¢	\$0	0.06	¢ \$0
High Voltage ChargePrimary	0	\$60.00		\$0	\$60.00	\$0
Load Size Discount - Primary	0	(30.00)	¢	\$0	(30.00)	
Standby kW	0	\$2.74		\$0	\$2.80	\$0
Overrun kW Overrun kWh	0	\$21.88 21.140	d	\$0 \$0	\$22.40 21.624	\$0 \$0
Subtotal	0	21.140	Ļ	\$0 \$0	21.024	\$0 \$0
Unbilled	0			\$0 \$0		\$0
Total	0		_	\$0		\$0
SCHEDULE 36	, , , , , , ,					
Large General Service < 1,000 kW	/-Grand Combined					
Basic Charge						
<=100 kW	414	\$264.00		\$109,208	\$270.00	\$111,690
101 - 300 kW	8,716	\$98.00		\$854,194	\$100.00	\$871,627
>300 kW	3,900	\$195.00		\$760,559	\$200.00	\$780,060
Total Basic Charges	13,030					
101 - 300 kW	1,499,067	\$1.79		\$2,683,330	\$1.83	\$2,743,292
>300 kW	1,976,046	\$1.46		\$2,885,027	\$1.50	\$2,964,069
Demand Charges All kW	2,642,725	\$5.47		\$14,455,703	\$5.60	\$14,799,258
Minimum kW	3,580	\$5.47		\$19,584	\$5.60	\$20,049
Energy Charges	2,200	φυτιή		Ψ1>,00.	Ψ2.00	\$20,0.5
1st 40,000 kWh	406,603,313	5.774	¢	\$23,477,275	5.909	¢ \$24,026,190
All additional kWh	515,912,823	5.285	¢	\$27,265,993	5.406	¢ \$27,890,247
Excess Kvar	494,492	\$57.00	¢	\$281,861	\$58.00	¢ \$286,806
Discounts	-	-1.0%		(0.10)	-1.0%	(010)
<=100 kW	7	\$264.00		(\$18)	\$270.00	(\$19)
101 - 300 kW >300 kW	57 72	\$98.00 \$195.00		(\$56) (\$140)	\$100.00 \$200.00	(\$57) (\$144)
101 - 300 kW	8,475	\$1.79		(\$151)	\$1.83	(\$155)
>300 kW	44,991	\$1.46		(\$657)	\$1.50	(\$675)
All kW	35,876	\$5.47		(\$1,962)	\$5.60	(\$2,009)
Minimum kW	307	\$5.47		(\$17)	\$5.60	(\$17)
1st 40,000 kWh	4,639,573	5.774		(\$2,679)	5.909	
All additional kWh	8,425,607	5.285		(\$4,453)	5.406	
Excess Kvar	8,752	57.00	¢	(\$49)	58.00	
High Voltage Charge	136 53 536	\$60.00	4	\$8,158	\$60.00	\$8,158
Load Size Discount Subtotal	53,526 922,516,136	(30.00)	ç	(\$16,058) \$72,774,652	(30.00)	¢ (\$16,058) \$74,474,965
Unbilled	6,097,942			\$526,986		\$526,986
Total	928,614,078		-	\$73,301,638		\$75,001,951
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PACIFIC POWER & LIGHT COMPANY STATE OF WASHINGTON

12 MONTHS ENDED JUNE 2015

(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	** *.	D 15	00 4 7 4	D 150	004545
	Units Actual	Proposed E Price	ffective 09/15/16 Dollars	Proposed Ef	fective 09/15/17 Dollars
SCHEDULE 40 Agricultural Pumping Service-Gran		Tite	Donars	Tite	Donars
Annual Load Size Charge	1.020	00.02	\$0	\$0.00	\$0
Single Phase Bills Three Phase Bills	1,020	\$0.00	\$0	\$0.00	\$0
< 51 kW	3,760	\$0.00	\$0	\$0.00	\$0
< 301 kW	431	\$369.00	\$159,182	\$378.00	\$163,065
> 300 kW	13	\$1,504.00	\$20,055	\$1,539.00	\$20,521
Total Bills	5,225				
Monthly Bills	39,965				
Customer Count Annual Load Size kW Charge	5,844				
Single Phase kW	3,201	\$26.02	\$83,288	\$26.62	\$85,208
Three Phase kW	-, -		, ,		,
< 51 kW	53,217	\$26.02	\$1,384,699	\$26.62	\$1,416,629
< 301 kW	40,819	\$18.10	\$738,769	\$18.52	\$755,904
> 300 kW	5,313	\$14.15	\$75,204	\$14.48	\$76,948
Single Phase Minimum Bills Three Phase <51kW Minimum Bil	560 985	\$78.06	\$43,693 \$153,714	\$79.86	\$44,701
KW in Minimum	963	\$156.12	\$153,714	\$159.72	\$157,258
Single Phase kW	40	(\$26.02)	(\$1,041)	(\$26.62)	(\$1,066)
Three Phase <51kW, kW	412	(\$26.02)	(\$10,715)	1.	(\$10,962)
Energy Charges	0				
All kWh	158,323,872	7.034 ¢	\$11,136,501	7.200 ¢	\$11,399,319
Excess Kvar	60,236	57.00 ¢	\$34,334	58.00 ¢	\$34,937
Discounts	0	-1.0%	¢o.	-1.0%	¢0
Single Phase Three Phase	0	\$0.00	\$0	\$0.00	\$0
< 51 kW	1	\$0.00	\$0	\$0.00	\$0
< 301 kW	0	\$369.00	\$0	\$378.00	\$0
> 300 kW	0	\$1,504.00	\$0	\$1,539.00	\$0
Single Phase	0	\$26.02	\$0	\$26.62	\$0
Three Phase					
< 51 kW	38	\$26.02	(\$10)		(\$10)
< 301 kW > 300 kW	0	\$18.10 \$14.15	\$0 \$0	\$18.52 \$14.48	\$0 \$0
Single Phase Min	0	\$78.06	\$0 \$0	\$79.86	\$0 \$0
Three Phase <51kW Min	0	\$156.12	\$0	\$159.72	\$0
KW in Minimum					
Single Phase kW	0	(\$26.02)	\$0	(\$26.62)	\$0
Three Phase <51kW, kW	0	(\$26.02)	\$0	(\$26.62)	\$0
Energy Charges All kWh	10,034	7.024 4	(\$7)	7 200 4	(\$7)
Excess Kvar	10,034	7.034 ¢ 57.00 ¢	(\$7) \$0	7.200 ¢ 58.00 ¢	(\$7) \$0
High Voltage Charge	12	\$60.00 ¢	\$720	\$60.00	\$720
Load Size Discount	456	(30.00) ¢	(\$137)	(30.00) ¢	(\$137)
Subtotal	158,323,872		\$13,818,249		\$14,143,028
Unbilled	2,551,000	_	\$193,000	<u>-</u>	\$193,000
Total	160,874,872		\$14,011,249		\$14,336,028
SCHEDULE 47T Large Partial Requirements Service	e - Secondary				
Basic Charge <=3000 kW	12	\$1,410.00	\$16,920	\$1,442.00	\$17,304
>3000 kW	0	\$1,703.00		\$1,742.00	\$0
Total Basic Charges	12				
<=3000 kW variable	23,896	\$1.12	\$26,764	\$1.15	\$27,480
>3000 kW variable	0	\$1.01	\$0	\$1.03	\$0
All kW	19,015	\$7.97	\$151,550	\$8.15	\$154,972
Energy Charges	2 245 825	4.740 d	\$106.452	1951 d	\$108.045
All kWh Excess Kvar	2,245,825	4.740 ¢ \$0.56	\$106,452 \$0	4.851 ¢ \$0.57	\$108,945 \$0
Excess Kvarh	0	\$0.0060	\$0 \$0	\$0.00060	\$0 \$0
Standby kW	4,985	\$3.99	\$19,865	\$4.08	\$20,314
Overrun kW	100	\$31.88	\$3,188	\$32.60	\$3,260
Overrun kWh	175	18.960 ¢	\$33	19.404 ¢	\$34
Subtotal	2,245,825		\$324,772		\$332,309
Unbilled Total	6,983 2,252,808	_	\$1,010 \$325,782	- ,	\$1,010 \$333,319
10(4)	2,232,008		φ343,184		φ333,319

	WT. **	D.	J T-PP	D	Tee4: 00/4 #/4#			
	Units Actual	Proposed Price	d Effective 09/15/16 Dollars	Proposed Price	Effective 09/15/17 Dollars			
SCHEDULE 48T	Actual	rice	Donars	rnce	DOHATS			
Large General Service 1,000 kW a	and over-Grand Co	mbined						
D : 01								
Basic Charge <=3000 kW	782		\$1 106 707		¢1 121 057			
<=3000 kW >3000 kW	12		\$1,106,707 \$32,707		\$1,131,857 \$33,898			
Total Basic Charges	794		\$32,707		ψ33,676			
<=3000 kW variable	1,152,407		\$1,163,685		\$1,193,640			
>3000 kW variable	703,485		\$175,871		\$182,906			
All kW	1,624,150		\$12,753,358		\$13,040,730			
Energy Charges			***		* =.=			
All kWh Excess Kvar	869,720,303		\$40,762,505		\$41,717,199			
Subtotal	359,083 869,720,303		\$197,256 \$56,192,089		\$200,846 \$57,501,076			
Unbilled	3,474,017		\$239,959		\$239,959			
Total	873,194,320	=	\$56,432,048	_	\$57,741,035			
			<u> </u>					
SCHEDULE 48T Large General Service 1,000 kW and over-Combined								
Basic Charge								
<=3000 kW	782		\$1,106,707		\$1,131,857			
>3000 kW	0		\$0		\$0			
Total Basic Charges	782		\$0		\$0			
<=3000 kW variable	1,152,407		\$1,163,685		\$1,193,640			
>3000 kW variable	0		\$0		\$0			
All kW	939,556		\$7,454,600		\$7,625,591			
Energy Charges	411 242 202		¢10.452.449		¢10.007.401			
All kWh Excess Kvar	411,242,303 175,542		\$19,452,448 \$98,144		\$19,907,401 \$99,899			
Subtotal	411,242,303		\$29,275,584		\$29,958,388			
Unbilled	2,048,515		\$156,327		\$156,327			
Total	413,290,818	-	\$29,431,911	_	\$30,114,715			
SCHEDULE 48T Large General Service 1,000 kW a Basic Charge	and over-Secondar	y Combined						
<=3000 kW		\$1,410.00		\$1,442.00	\$939,485			
>3000 kW		\$1,703.00	\$0	\$1,742.00	\$0			
Total Basic Charges	652	¢1.10	¢1 022 057	¢1.15	¢1.050.702			
<=3000 kW variable >3000 kW variable	921,480 0	\$1.12 \$1.01	\$1,032,057 \$0	\$1.15 \$1.03	\$1,059,702 \$0			
All kW	752,534	\$7.97	\$5,997,694	\$8.15	\$6,133,150			
Energy Charges	702,001	Ψ1.51	ψε,>>,,ο>.	Ψ0.12	ψ0,100,100			
All kWh	334,945,415	4.740	¢ \$15,876,413	4.851	¢ \$16,248,202			
Excess Kvar	159,555	\$0.56	\$89,351	\$0.57	\$90,946			
Subtotal	334,945,415		\$23,914,151		\$24,471,485			
Unbilled	1,536,540	=	\$117,155	=	\$117,155			
Total	336,481,955		\$24,031,306		\$24,588,640			
SCHEDULE 48T Large General Service 1,000 kW a	and over-Primary-C	Combined						
Basic Charge	- شد	01.440.0 0	A400 0F:	Φ1 4 5 00	***			
<=3000 kW		\$1,443.00	\$188,071	1.0	\$192,372			
>3000 kW Total Basic Charges	130	\$1,736.00	\$0	\$1,776.00	\$0			
<=3000 kW variable	230,927	\$0.57	\$131,628	\$0.58	\$133,938			
>3000 kW variable	0	\$0.46	\$131,028	\$0.38	\$133,738			
All kW	187,023	\$7.79	\$1,456,906	\$7.98	\$1,492,441			
Energy Charges								
All kWh	76,296,888	4.687		4.796				
Excess Kvar	15,987	\$0.55	\$8,793	\$0.56	\$8,953			
Subtotal	76,296,888		\$5,361,433		\$5,486,903			
Unbilled Total	511,975 76,808,863	-	\$39,172 \$5,400,605	-	\$39,172 \$5,526,075			
1 Otal	70,000,003		φ <i>υ</i> , 4 00,003		φ <i>ɔ</i> , <i>ɔ</i> 40,073			

	Units	Proposed Eff	ective 09/15/16	ctive 09/15/16 Proposed Effe	
_	Actual	Price	Dollars	Price	Dollars
SCHEDULE 48T					
Large General Service 30,000 kW	and over-Primary	Dedicated Facili	ties		
Paris Channe					
Basic Charge	0		¢Ω		¢o.
<=30000 kW	0	¢2.710.00	\$0	¢2.017.00	\$0 \$33.898
>30000 kW	12	\$2,718.00	\$32,707	\$2,817.00	\$33,898
Total Basic Charges	12		¢Ω		¢o.
<=3000 kW variable	702.495	\$0.25	\$0	¢0.26	\$0
>30000 kW variable	703,485		\$175,871	\$0.26	\$182,906
All kW	684,594	\$7.74	\$5,298,758	\$7.91	\$5,415,139
Energy Charges All kWh	459 479 000	1 6 10 4	¢21 210 057	1757 4	¢21 000 700
Excess Kvar	458,478,000	4.648 ¢	\$21,310,057	4.757 ¢	\$21,809,798
	183,541	\$0.54	\$99,112	\$0.55	\$100,947
Subtotal	458,478,000		\$26,916,505		\$27,542,688
Unbilled	1,425,502		\$83,633	- <u>-</u>	\$83,633
Total	459,903,502		\$27,000,138		\$27,626,321
SCHEDULE 51					
SCHEDULE 51 Street Lighting Service Company-	Owned				
High Pressure Sodium Vapor	o wiicu				
Per Lamp Charges					
5,800 Lumens	13,549	\$8.72	\$118,151	\$8.93	\$120,996
9,500 Lumens	19,571	\$10.46	\$204,713	\$10.71	\$209,606
9,500 Lumens-Decorative Serie		\$33.23	\$204,713	\$34.02	\$207,000
9,500 Lumens-Decorative Serie		\$25.84	\$0 \$0	\$26.46	\$0
16,000 Lumens	937	\$13.37	\$12,527	\$13.69	\$12,827
16.000-Lumens Decorative Ser		\$34.42	\$12,327	\$35.24	\$12,827
16,000-Lumens Decorative Seri		\$27.07	\$0 \$0	\$27.72	\$0
22,000 Lumens	19,953	\$15.26	\$304,475	\$15.62	\$311,658
27,500 Lumens	1,982	\$19.36	\$38,372	\$19.80	\$39,244
50,000 Lumens	3,480	\$25.56	\$88,949	\$26.16	\$91,037
LED	3,400	Ψ23.30	ψ00,747	Ψ20.10	Ψ21,037
4,000 Lumens	27	\$9.64	\$256	\$9.86	\$261
6,200 Lumens	28	\$12.15	\$337	\$12.43	\$345
13,000 Lumens	56	\$20.20	\$1,124	\$20.67	\$1,150
16,800 Lumens	33	\$25.48	\$846	\$26.08	\$866
Metal Halide	33	φ23.46	φ0+0	\$20.00	\$600
9,000 Lumens-Decorative Serie	0	\$31.87	\$0	\$32.63	\$0
9,000 Lumens-Decorative Serie	0	\$26.58	\$0 \$0	\$27.22	\$0
12,000 Lumens	0	\$24.50	\$0 \$0	\$25.09	\$0
12,000 Lumens-Decorative Seri		\$35.81	\$0 \$0	\$36.67	\$0
12,000 Lumens-Decorative Seri		\$28.83	\$0 \$0	\$29.52	\$0
19,500 Lumens	0	\$28.33	\$0	\$29.01	\$0
32,000 Lumens	0	\$30.84	\$0 \$0	\$31.58	\$0
Total Bills	2,124	Ψ30.04	ΨΟ	Ψ31.30	ΨΟ
Subtotal	3,883,380		\$769,750		\$787,990
Unbilled	49,178		\$11,953		\$11,953
Total	3,932,558	-	\$781,703		\$799,943
	3,732,330		Ψ/01,/03		Ψ777,713
*Included in Generation Price					
SCHEDULE 52					
SCHEDULE 52 Company-Owned Street Lighting S	Service				
		S	\$19,086		\$19,086
Company-Owned Street Lighting S		8.334 ¢		8.744 ¢	
Company-Owned Street Lighting S Operation, Maintenance, Deprecia Dusk to Dawn kWh	tion & Fixed Costs	8.334 ¢	\$19,086 \$17,463 \$0		\$18,322
Company-Owned Street Lighting	tion & Fixed Costs 209,542		\$17,463	8.744 ¢ 9.785 ¢	
Operation, Maintenance, Depreciations to Dawn kWh Dusk to Midnight kWh Total Bills	tion & Fixed Costs 209,542 0 14	8.334 ¢	\$17,463 \$0		\$18,322 \$0
Operation, Maintenance, Depreciate Dusk to Dawn kWh Dusk to Midnight kWh	tion & Fixed Costs 209,542 0	8.334 ¢	\$17,463		\$18,322

	Units	Proposed Effe	ective 09/15/16	Proposed Effe	ctive 09/15/17
	Actual	Price	Dollars	Price	Dollars
SCHEDULE 53			-		
Customer-Owned Street Lighting S	Service - Grand Cor	nbined			
Operation, Maintenance, Depreciat	tion & Fixed Costs		\$2,258		\$2,258
Non-Listed Lumen-Energy Only	2,331,237		\$164,189		\$168,129
Listed Lumen-Energy Only	2,267,439		\$159,740		\$163,496
Total Bills	81				
Subtotal	4,598,677		\$326,187		\$333,883
Unbilled	58,236		\$5,064		\$5,064
Total	4,656,913	_	\$331,251	_	\$338,947
*Included in Generation Price					
SCHEDULE 53F					
Customer-Owned Street Lighting S	Service				
Operation, Maintenance, Depreciat	tion & Fixed Costs		\$2,258		\$2,258
High Pressure Sodium Vapor					
5,800 Lumens-Energy Only	4,296	\$2.18	\$9,365	\$2.24	\$9,623
9,500 Lumens-Energy Only	8,160	\$3.10	\$25,296	\$3.17	\$25,867
16,000 Lumens-Energy Only	60	\$4.51	\$271	\$4.62	\$277
22,000 Lumens-Energy Only	11,667	\$5.99	\$69,883	\$6.13	\$71,516
27,500 Lumens-Energy Only	4,356	\$8.10	\$35,284	\$8.29	\$36,111
50,000 Lumens-Energy Only	1,584	\$12.40	\$19,642	\$12.69	\$20,101
Metal Halide					
9,000 Lumens-Energy Only	0	\$2.75	\$0	\$2.81	\$0
12,000 Lumens-Energy Only	0	\$4.79	\$0	\$4.90	\$0
19,500 Lumens-Energy Only	0	\$6.62	\$0	\$6.78	\$0
32,000 Lumens-Energy Only	0	\$10.49	\$0	\$10.75	\$0
107,800 Lumens-Energy Only	0	\$24.93 \$0.00	\$0	\$25.53	\$0
Non-Listed Lumen-Energy Only	1,180,029	7.043 ¢	\$83,109	7.212 ¢	\$85,104
Listed Lumen-Energy Only-above	2,267,439				
Total Bills	59				
Subtotal	3,447,469		\$245,107		\$250,858
Unbilled	43,658		\$3,806		\$3,806
Total	3,491,127	_	\$248,913	_	\$254,664
*Included in Generation Price					
SCHEDULE 53M					
Customer-Owned Street Lighting S	Service				
Operation, Maintenance, Depreciat	tion & Fixed Costs		\$0		\$0
Option A (Co. O&M) kWh	0	7.043 ¢	\$0	7.212 ¢	\$0
Option B (Cust. O&M) kWh	1,151,208	7.043 ¢	\$81,080	7.212 ¢	\$83,025
Total Bills	22				
Subtotal	1,151,208		\$81,080		\$83,025
Unbilled	14,579		\$1,258		\$1,258
Total	1,165,787	_	\$82,338		\$84,283
*Included in Generation Price					
SCHEDULE 54 Recreational Field Lighting					
Basic Charge 1 Phase	169	\$3.80	\$644	\$3.90	\$661
Basic Charge 3 Phase	180	\$6.85	\$1,233	\$7.00	\$1,260
Total Bills	349		. ,		. ,
All kWh	267,781	8.383 ¢	\$22,448	8.579 ¢	\$22,973
Subtotal	267,781	,	\$24,325		\$24,894
Unbilled	1,847		\$189		\$189
Total	269,628	-	\$24,514	_	\$25,083
···	,0		. = -,		,

PACIFIC POWER & LIGHT COMPANY STATE OF WASHINGTON 12 MONTHS ENDED JUNE 2015

 $(Including\ Effects\ of\ Unbilled\ Revenue,\ Unbilled\ MWh\ and\ Weather\ Normalization)$

	Units	Proposed 1	Effective 09/15/16	Proposed 1	Effective 09/15/17
_	Actual	Price	Dollars	Price	Dollars
SCHEDULE 57			-		
Mercury Vapor Street Lighting Ser					
Overhead System on Wood Poles					
Horizontal Lamp Charges					
7,000 Lumens	12,718	\$10.05	\$127,813	\$10.29	\$130,865
21,000 Lumens	1,066	\$18.40	\$19,614	\$18.83	\$20,073
55,000 Lumens	0	\$37.21	\$0	\$38.08	\$0
Vertical Lamp Charges					
7,000 Lumens	4,248	\$9.43	\$40,059	\$9.65	\$40,994
21,000 Lumens	0	\$17.17	\$0	\$17.57	\$0
Overhead System on Metal Poles					
Horizontal Lamp Charges					
7,000 Lumens	480	\$13.13	\$6,302	\$13.44	\$6,451
21,000 Lumens	396	\$22.05	\$8,732	\$22.57	\$8,938
55,000 Lumens	0	\$40.89	\$0	\$41.85	\$0
Vertical Lamp Charges	Ď.	010.10	40	010.70	40
7,000 Lumens	0	\$12.43	\$0	\$12.72	\$0
21,000 Lumens	0	\$20.85	\$0	\$21.34	\$0
Underground System					
Horizontal Lamp Charges	0	¢12.12	¢o.	¢12.42	¢0
7,000 Lumens 21,000 Lumens	0	\$13.12	\$0 \$0	\$13.43	\$0 \$0
	0	\$21.33 \$40.19	\$0 \$0	\$21.83 \$41.13	\$0 \$0
55,000 Lumens	U	\$40.19	\$0	\$41.13	\$0
Vertical Lamp Charges 7,000 Lumens	0	\$12.43	\$0	\$12.72	\$0
21,000 Lumens	0	\$20.13	\$0 \$0	\$20.60	\$0 \$0
Post 1977 System	U	\$20.13	φU	\$20.00	φυ
7,000 Lumens	336	\$10.50	\$3,528	\$10.75	\$3,612
21,000 Lumens	759	\$18.39	\$13,953	\$10.73	\$14,279
55,000 Lumens	0	\$39.28	\$13,933	\$40.20	\$14,279
Contract	· ·	Ψ37.20	ΨΟ	φ+0.20	ΨΟ
21,000 Lumens	0	\$37.70	\$0	\$38.58	\$0
Total Bills	418	Ψ37.70	ΨΟ	Ψ30.30	ΨΟ
Subtotal	1,731,861		\$220,001		\$225,212
Unbilled	21,932		\$3,415		\$3,415
Total	1,753,793		\$223,416		\$228,627
*Included in Generation Price	2,,		+==+,		+,
monuod m conormion mass					
Washington TOTAL C	4 005 100 140		\$240.700 E05		\$249 604 5 22
Washington TOTALS	4,085,100,149		\$340,702,505		\$348,604,533
AGA			\$594,939		\$594,939
	4 085 100 140				
Washington TOTALS with AGA	4,085,100,149		\$ 341,297,444		\$ 349,199,472

Pacific Power & Light Company Washington Low Income Energy Rate Credit Proposal Year 1

Estimated	kWh	13,633,476	10,032,718	7,837,981	31,504,175
Rate	ϕ/kWh	8.506	5.722	3.576	6.393
Discount/	Customer	\$471.24	\$319.29	\$199.47	\$355.58
Total	Credit	\$1,159,663	\$574,072	\$280,286	\$2,014,022
Estimated	Customers	2,461	1,798	1,405	5,664
% of Federal	Poverty Level (FPL)	%52-0	76-100%	101-150%	Total

Pacific Power & Light Company Washington Low Income Energy Rate Credit Proposal Year 2

Estimated	kWh	13,633,476	10,032,718	7,837,981	31,504,175
Rate	$arphi/\mathrm{kWh}$	8.900	5.987	3.743	6.689
Discount/	Customer	\$493.06	\$334.08	\$208.79	\$372.07
Total	Credit	\$1,213,379	\$600,659	\$293,376	\$2,107,414
Estimated	Customers	2,461	1,798	1,405	5,664
% of Federal	Poverty Level (FPL)	%52-0	76-100%	101-150%	Total

Pacific Power & Light Company Monthly Billing Comparison Schedule 16 - Residential Service Year 1

Monthly Energy Charge 1

					Monthly Energ	gy Cnarge			
	Mo	nthly Basic Cha	arge			Chan	ge	Total C	hange
kWh	Present	Proposed	Change	Present	Proposed	\$	%	\$	%
50	\$7.75	\$7.75	\$0.00	\$3.75	\$3.81	\$0.06	1.60%	\$0.06	0.52%
100	\$7.75	\$7.75	\$0.00	\$6.77	\$6.89	\$0.12	1.77%	\$0.12	0.83%
150	\$7.75	\$7.75	\$0.00	\$9.78	\$9.96	\$0.18	1.84%	\$0.18	1.03%
200	\$7.75	\$7.75	\$0.00	\$12.80	\$13.04	\$0.24	1.88%	\$0.24	1.17%
300	\$7.75	\$7.75	\$0.00	\$18.83	\$19.19	\$0.36	1.91%	\$0.36	1.35%
400	\$7.75	\$7.75	\$0.00	\$24.86	\$25.34	\$0.48	1.93%	\$0.48	1.47%
500	\$7.75	\$7.75	\$0.00	\$30.89	\$31.49	\$0.60	1.94%	\$0.60	1.55%
600	\$7.75	\$7.75	\$0.00	\$36.91	\$37.63	\$0.72	1.95%	\$0.72	1.61%
700	\$7.75	\$7.75	\$0.00	\$46.68	\$47.59	\$0.91	1.95%	\$0.91	1.67%
800	\$7.75	\$7.75	\$0.00	\$56.45	\$57.54	\$1.09	1.93%	\$1.09	1.70%
900	\$7.75	\$7.75	\$0.00	\$66.22	\$67.50	\$1.28	1.93%	\$1.28	1.73%
1,000	\$7.75	\$7.75	\$0.00	\$75.99	\$77.45	\$1.46	1.92%	\$1.46	1.74%
1,100	\$7.75	\$7.75	\$0.00	\$85.76	\$87.40	\$1.64	1.91%	\$1.64	1.75%
1,200 *	\$7.75	\$7.75	\$0.00	\$95.53	\$97.36	\$1.83	1.92%	\$1.83	1.77%
1,300	\$7.75	\$7.75	\$0.00	\$105.30	\$107.31	\$2.01	1.91%	\$2.01	1.78%
1,400	\$7.75	\$7.75	\$0.00	\$115.07	\$117.27	\$2.20	1.91%	\$2.20	1.79%
1,500	\$7.75	\$7.75	\$0.00	\$124.84	\$127.22	\$2.38	1.91%	\$2.38	1.80%
1,600	\$7.75	\$7.75	\$0.00	\$134.61	\$137.17	\$2.56	1.90%	\$2.56	1.80%
2,000	\$7.75	\$7.75	\$0.00	\$173.69	\$176.99	\$3.30	1.90%	\$3.30	1.82%
2,600	\$7.75	\$7.75	\$0.00	\$232.31	\$236.71	\$4.40	1.89%	\$4.40	1.83%

^{*} Average Washington Customer

¹ Includes SBC Charge, Low Income Charge, Deferral Surcharge and BPA Credit.

Pacific Power & Light Company
Monthly Billing Comparison
Schedule 24 - Small General Service
Year 1

Monthly Billing *	Proposed Price Schedule 24 Difference	Single Phase Three Phase Three Phase	\$429 \$433 1.61% 1.62%	\$626 1.61%	808\$	\$380 \$385 1.63% 1.63%	\$476 \$481 1.63% 1.63%		\$786 \$791 1.64% 1.64%	\$968 \$973 1.63% 1.63%	\$1,635 \$1,640 1.61% 1.61%	\$2,087 \$2,092 1.61% 1.61%		\$3,755 \$3,759 1.60% 1.60%	\$2,205 \$2,210 1.62% 1.62%	\$3,039 \$3,043 1.61% 1.61%	
	Present Price Schedule 24	Single Phase Three Phase	\$422	\$611	8790	\$374	\$468	\$837	\$773	\$953	\$1,609	\$2,054	\$2,875	\$3,695	\$2,170	\$2,991	
		kWh	5.000	7,500	10,000	3,750	5,000	10,000	7,500	10,000	20,000	25,000	37,500	50,000	25,000	37,500	
kW	Load Size/	Demand	15			25			50			75			100		

Toto.

* Includes SBC Charge, Deferral Surcharge and Low Income Charge.

Pacific Power & Light Company
Monthly Billing Comparison
Schedule 36 - Large General Service < 1,000 kW
Year 1

	Percent	Difference	1.66%	1.65%	1.63%	1.64%	1.61%	1.60%	1.64%	1.61%	1.60%	1.61%	1.59%	1.58%	1.61%	1.59%	1.58%	1.61%	1.59%	1.58%	1.61%	1.59%	1.58%
Monthly Billing *	Proposed	Schedule 36	\$2,367	\$3,126	\$3,836	\$5,134	\$7,367	\$9,601	\$7,535	\$10,885	\$14,236	\$9,901	\$14,368	\$18,836	\$14,638	\$21,338	\$28,039	\$19,374	\$28,308	\$37,243	\$24,110	\$35,278	\$46,446
Monthly	Present	Schedule 36	\$2,328	\$3,076	\$3,775	\$5,051	\$7,250	\$9,450	\$7,414	\$10,713	\$14,012	\$9,744	\$14,143	\$18,543	\$14,406	\$21,004	\$27,603	\$19,067	\$27,865	\$36,664	\$23,728	\$34,726	\$45,724
		kWh	25,000	37,500	50,000	60,000	100,000	140,000	90,000	150,000	210,000	120,000	200,000	280,000	180,000	300,000	420,000	240,000	400,000	560,000	300,000	500,000	700,000
kW	Load Size/	Demand	100			200			300			400			009			800			1000		

^{*} Includes SBC Charge, Deferral Surcharge and Low Income Charge.

Pacific Power & Light Company
Billing Comparison
Schedule 40 - Agricultural Pumping Service
Year 1

ference	Annual	Load Size	Charge		1.40%	1.40%	1.40%		1.44%	1.44%	1.44%	1.76%	1.76%	1.76%	1.74%	1.74%	1.74%
Percent Difference		Monthly **	Bill		1.78%	1.78%	1.78%		1.78%	1.78%	1.78%	1.78%	1.78%	1.78%	1.78%	1.78%	1.78%
hedule 40 *	Annual	Load Size	Charge		\$276	\$276	\$276		\$536	\$536	\$536	\$2,195	\$2,195	\$2,195	\$5,814	\$5,814	\$5,814
Proposed Price Schedule 40 *	Proposed	Schedule 40 **	Monthly Bill		\$132	\$199	\$331		\$265	\$397	\$662	\$1,323	\$1,985	\$3,309	\$3,970	\$5,955	\$9,926
edule 40 *	Annual	Load Size	Charge		\$272	\$272	\$272		\$528	\$528	\$528	\$2,157	\$2,157	\$2,157	\$5,715	\$5,715	\$5,715
Present Price Schedule 40 *	Present	Schedule 40 **	Monthly Bill		\$130	\$195	\$325		\$260	\$390	\$650	\$1,300	\$1,950	\$3,251	\$3,901	\$5,851	\$9,752
			kWh		2,000	3,000	2,000		4,000	6,000	10,000	20,000	30,000	50,000	60,000	90,000	150,000
	kW	Load Size/	Demand	Single Phase	10			Three Phase	20			100			300		

^{*} Includes SBC Charge BPA Credit, Deferral Surcharge and Low Income charge.

^{**} Does not include November Load Size Charge.

Pacific Power & Light Company
Monthly Billing Comparison
Schedule 48T - Large General Service - Secondary
1,000 kW and Over
Year 1

kW		Monthly Billing *	3illing *	
Load Size/		Present	Proposed	Percent
Demand	kWh	Price Schedule 48T	Price Schedule 48T	Difference
1,000	300,000	\$25,298	\$25,713	1.64%
	500,000	\$35,114	\$35,683	1.62%
	700,000	\$44,930	\$45,653	1.61%
2,000	600,000	\$48,952	\$49,758	1.65%
	1,000,000	\$68,584	869,698	1.62%
	1,400,000	\$88,216	\$89,638	1.61%
4,000	1,200,000	\$96,109	\$97,701	1.66%
	2,000,000	\$135,373	\$137,581	1.63%
	2,800,000	\$174,637	\$177,461	1.62%
6,000	1,800,000	\$143,197	\$145,571	1.66%
	3,000,000	\$202,093	\$205,391	1.63%
	4,200,000	\$260,989	\$265,211	1.62%

^{*} Includes SBC Charge, Deferral Surcharge and Low Income Charge.

Pacific Power & Light Company Monthly Billing Comparison Schedule 48T - Large General Service - Primary 1,000 kW and Over Year 1

kW		Monthly Billing *	Billing *	
Load Size/		Present	Proposed	Percent
Demand	kWh	Price Schedule 48T	Price Schedule 48T	Difference
1,000	300,000	\$24,472	\$24,857	1.57%
	500,000	\$34,182	\$34,721	1.58%
	700,000	\$43,892	\$44,585	1.58%
2,000	600,000	\$47,267	\$48,013	1.58%
	1,000,000	\$66,687	\$67,741	1.58%
	1,400,000	\$86,107	\$87,469	1.58%
4,000	1,200,000	\$92,705	\$94,178	1.59%
	2,000,000	\$131,545	\$133,634	1.59%
	2,800,000	\$170,385	\$173,090	1.59%
6,000	1,800,000	\$138,075	\$140,270	1.59%
	3,000,000	\$196,335	\$199,454	1.59%
	4,200,000	\$254,595	\$258,638	1.59%

^{*} Includes SBC Charge, Deferral Surcharge and Low Income Charge.

Pacific Power & Light Company Monthly Billing Comparison Schedule 48T - Large General Service - Primary 30,000 kW and Over Served by Dedicated Facilities Year 1

^{*} Includes SBC Charge, Deferral Surcharge and Low Income Charge.

Pacific Power & Light Company Monthly Billing Comparison Schedule 16 - Residential Service Year 2

Monthly Energy Charge 1

					Monuny Energ	y Charge			
	Mor	thly Basic Charg	ge			Chan	ge	Total C	hange
kWh	Eff 9/15/16	Eff 9/15/17	Change	Eff 9/15/16	Eff 9/15/17	\$	%	\$	%
50	\$7.75	\$7.75	\$0.00	\$3.81	\$3.90	\$0.09	2.36%	\$0.09	0.78%
100	\$7.75	\$7.75	\$0.00	\$6.89	\$7.05	\$0.16	2.32%	\$0.16	1.09%
150	\$7.75	\$7.75	\$0.00	\$9.96	\$10.21	\$0.25	2.51%	\$0.25	1.41%
200	\$7.75	\$7.75	\$0.00	\$13.04	\$13.36	\$0.32	2.45%	\$0.32	1.54%
300	\$7.75	\$7.75	\$0.00	\$19.19	\$19.68	\$0.49	2.55%	\$0.49	1.82%
400	\$7.75	\$7.75	\$0.00	\$25.34	\$25.99	\$0.65	2.57%	\$0.65	1.96%
500	\$7.75	\$7.75	\$0.00	\$31.49	\$32.30	\$0.81	2.57%	\$0.81	2.06%
600	\$7.75	\$7.75	\$0.00	\$37.63	\$38.61	\$0.98	2.60%	\$0.98	2.16%
700	\$7.75	\$7.75	\$0.00	\$47.59	\$48.83	\$1.24	2.61%	\$1.24	2.24%
800	\$7.75	\$7.75	\$0.00	\$57.54	\$59.05	\$1.51	2.62%	\$1.51	2.31%
900	\$7.75	\$7.75	\$0.00	\$67.50	\$69.26	\$1.76	2.61%	\$1.76	2.34%
1,000	\$7.75	\$7.75	\$0.00	\$77.45	\$79.48	\$2.03	2.62%	\$2.03	2.38%
1,100	\$7.75	\$7.75	\$0.00	\$87.40	\$89.70	\$2.30	2.63%	\$2.30	2.42%
1,200 *	\$7.75	\$7.75	\$0.00	\$97.36	\$99.91	\$2.55	2.62%	\$2.55	2.43%
1,300	\$7.75	\$7.75	\$0.00	\$107.31	\$110.13	\$2.82	2.63%	\$2.82	2.45%
1,400	\$7.75	\$7.75	\$0.00	\$117.27	\$120.35	\$3.08	2.63%	\$3.08	2.46%
1,500	\$7.75	\$7.75	\$0.00	\$127.22	\$130.57	\$3.35	2.63%	\$3.35	2.48%
1,600	\$7.75	\$7.75	\$0.00	\$137.17	\$140.78	\$3.61	2.63%	\$3.61	2.49%
2,000	\$7.75	\$7.75	\$0.00	\$176.99	\$181.65	\$4.66	2.63%	\$4.66	2.52%
2,600	\$7.75	\$7.75	\$0.00	\$236.71	\$242.95	\$6.24	2.64%	\$6.24	2.55%

^{*} Average Washington Customer

 $^{^{\}rm 1}$ Includes SBC Charge, Low Income Charge, Deferral Surcharge and BPA Credit.

Pacific Power & Light Company
Monthly Billing Comparison
Schedule 24 - Small General Service
Year 2

ent	ence	Three Phase	2.22%	2.22%	2.21%	2.26%	2.25%	2.23%	2.28%	2.27%	2.25%	2.26%	2.25%	2.24%	2.28%	2.26%	2.25%
Percent	Difference	Single Phase	2.21%	2.21%	2.21%	2.25%	2.25%	2.23%	2.28%	2.27%	2.25%	2.26%	2.25%	2.24%	2.28%	2.26%	2.25%
	ce Schedule 24	Three Phase	\$443	\$640	\$826	\$393	\$491	\$874	608\$	\$66\$	\$1,677	\$2,139	\$2,991	\$3,844	\$2,260	\$3,112	\$3,965
Monthly Billing *	Eff 9/15/17 Price Schedule 24	Single Phase	\$438	\$635	\$821	\$388	\$487	698\$	\$804	066\$	\$1,672	\$2,134	\$2,986	\$3,839	\$2,255	\$3,107	\$3,960
Monthly	se Schedule 24	Three Phase	\$433	\$626	\$808	\$385	\$481	\$855	\$791	\$973	\$1,640	\$2,092	\$2,925	\$3,759	\$2,210	\$3,043	\$3,877
	Eff 9/15/16 Price Schedule 24	Single Phase	\$429	\$621	\$803	\$380	\$476	\$850	\$786	896\$	\$1,635	\$2,087	\$2,921	\$3,755	\$2,205	\$3,039	\$3,873
		kWh	5,000	7,500	10,000	3,750	5,000	10,000	7,500	10,000	20,000	25,000	37,500	50,000	25,000	37,500	50,000
kW	Load Size/	Demand	15			25			50			75			100		

Jotes:

* Includes SBC Charge, Deferral Surcharge and Low Income Charge.

Pacific Power & Light Company
Monthly Billing Comparison
Schedule 36 - Large General Service < 1,000 kW
Year 2

^{*} Includes SBC Charge, Deferral Surcharge and Low Income Charge.

Pacific Power & Light Company
Billing Comparison
Schedule 40 - Agricultural Pumping Service
Year 2

erence	Annual Load Size Charge	2.18%	7.18%	2.24% 2.24%	2.24%	2.32%	2.32%	2.32%	2.32%	2.32%	2.32%
Percent Difference	Monthly ** Bill	2.51%	2.51%	2.51% 2.51%	2.51%	2.51%	2.51%	2.51%	2.51%	2.51%	2.51%
e 40 *	Annual Load Size Charge	\$282	787	\$548 \$548	\$548	\$2,245	\$2,245	\$2,245	\$5,949	\$5,949	\$5,949
Price Schedule 40 *	Effective 9/15/17 Schedule 40 ** Monthly Bill	\$136	9559	\$271 \$407	8298	\$1,357	\$2,035	\$3,392	\$4,070	\$6,105	\$10,175
* 40 *	Annual Load Size Charge	\$276	\$7.0	\$536 \$536	\$536	\$2,195	\$2,195	\$2,195	\$5,814	\$5,814	\$5,814
Price Schedule 40 *	Effective 9/15/16 Schedule 40 ** Monthly Bill	\$132	6531	\$265 \$397	\$662	\$1,323	\$1,985	\$3,309	\$3,970	\$5,955	\$9,926
	kWh	2,000	5,000	4,000 6,000	10,000	20,000	30,000	50,000	60,000	90,000	150,000
	kW Load Size/ Demand	Single Phase 10	Three Phase	20		100			300		

^{*} Includes SBC Charge BPA Credit, Deferral Surcharge and Low Income charge.

^{**} Does not include November Load Size Charge.

Pacific Power & Light Company
Monthly Billing Comparison
Schedule 48T - Large General Service - Secondary
1,000 kW and Over
Year 2

kW		Monthly Billing *	3illing *	
Load Size/		Effective 9/15/16	Effective 9/15/17	Percent
Demand	kWh	Price Schedule 48T	Price Schedule 48T	Difference
-	000	C+ 1 4 C+ 0	000 700	0.00
1,000	200,000	\$23,713	\$20,280	7.74%
	500,000	\$35,683	\$36,480	2.23%
	700,000	\$45,653	\$46,672	2.23%
2,000	000.009	849,758	850.876	2.25%
) (1	1 000 000	\$60 608	\$71,060	2010
	1,000,000	960,600	007,176	7.74%
	1,400,000	\$89,638	\$91,644	2.24%
4,000	1,200,000	\$97,701	\$99,872	2.22%
	2,000,000	\$137,581	\$140,640	2.22%
	2,800,000	\$177,461	\$181,408	2.22%
6,000	1,800,000	\$145,571	\$148,808	2.22%
	3,000,000	\$205,391	\$209,960	2.22%
	4,200,000	\$265,211	\$271,112	2.23%

^{*} Includes SBC Charge, Deferral Surcharge and Low Income Charge.

Pacific Power & Light Company
Monthly Billing Comparison
Schedule 48T - Large General Service - Primary
1,000 kW and Over
Year 2

kW		Monthly Billing *	Billing *	
Load Size/		Effective 9/15/16	Effective 9/15/17	Percent
Demand	kWh	Price Schedule 48T	Price Schedule 48T	Difference
1,000	300,000	\$24,857	\$25,417	2.25%
	500,000	\$34,721	\$35,499	2.24%
	700,000	\$44,585	\$45,581	2.23%
2,000	600,000	\$48,013	\$49,100	2.26%
	1,000,000	\$67,741	\$69,264	2.25%
	1,400,000	\$87,469	\$89,428	2.24%
4,000	1,200,000	\$94,178	\$96,326	2.28%
	2,000,000	\$133,634	\$136,654	2.26%
	2,800,000	\$173,090	\$176,982	2.25%
6,000	1,800,000	\$140,270	\$143,472	2.28%
	3,000,000	\$199,454	\$203,964	2.26%
	4,200,000	\$258,638	\$264,456	2.25%

* Includes SBC Charge, Deferral Surcharge and Low Income Charge.

Pacific Power & Light Company Monthly Billing Comparison Schedule 48T - Large General Service - Primary 30,000 kW and Over Served by Dedicated Facilities Year 2

kW		Monthly Billing *	3illing *	
Load Size/		Effective 9/15/16	Effective 9/15/17	Percent
Demand	kWh	Price Schedule 48T	Price Schedule 48T	Difference
30,000	9,000,000	\$683,046	\$698,355	2.24%
	15,000,000	\$976,626	\$998,475	2.24%
	21,000,000	\$1,270,206	\$1,298,595	2.23%
40,000	12,000,000	\$909,736	\$930,115	2.24%
	20,000,000	\$1,301,176	\$1,330,275	2.24%
	28,000,000	\$1,692,616	\$1,730,435	2.23%
50,000	15,000,000	\$1,136,426	\$1,161,875	2.24%
	25,000,000	\$1,625,726	\$1,662,075	2.24%
	35,000,000	\$2,115,026	\$2,162,275	2.23%
000,09	18,000,000	\$1,363,116	\$1,393,635	2.24%
	30,000,000	\$1,950,276	\$1,993,875	2.24%
	42,000,000	\$2,537,436	\$2,594,115	2.23%

Notes.

^{*} Includes SBC Charge, Deferral Surcharge and Low Income Charge.

Illustrative Example of Decoupling Mechanism Calculation

Base for 9/15/16

Jun-2015

ACTUAL 12 mo ending

9,034,5580 184,600,000 90,034,558 10,407,357 1,372,725 1,547,200,000 547,300,000 941,800,000 <u>ي</u> و 9 <mark>%</mark> 9 9 9 **⋄** 9 s s s Ş (267,392)1,378 (266,014)70,905 54.47 135.55 2,654,728 (16,247)39 (16,208)70,477 428 5,704,675 5,437,283 2,670,975 4,023,610 4,094,087 293.36 \$ 1,531,643 104,736 107,000,000 0.05082 48,400,000 0.05485 3,667.83 86,900,000 0.04711 (8) · · · · · · s s s ş S \$ \$ 3,725 **642,455** 22,284 309 **22,594** 122,237 703 104,625 59.17 134,400,000 638,731 145.99 360.92 6,190,903 0.05082 6,829,634 2,873,783 0.05485 2,896,067 3,280.06 3,594,949 78,900,000 0.04711 3,717,186 122,940 1,884,346 52,800,000 1,096 August (7) **%** % **%** 45 **%** % **%** % **\$** \$ s **\$** \$ · · · · · · · Ś 5 5 5 **5** · · · · · · **\$ 0.05485** \$ 2,594,393 102,972 139 **103,111** 44.25 1,428 2,994.30 198,158 268 126.59 319.44 4,636,841 1,055,948 3,278,753 3,476,911 198,426 1,666,213 112,000,000 0.05082 5,691,362 1,054,520 19,681 2,491,421 47,300,000 1,095 73,800,000 0.04711 104,792 (e) · · · · · · **%** % **\$** \$ **%** % · · · · · · · · · · · · Ś **%** % **\$ 0.05485** \$ 2,473,724 34.92 2,154 118.19 167 119,141 3,059.28 292,138 709 104,825 3,660,299 0.05082 4,929,126 1,270,981 118,974 200.30 1,039,773 97,000,000 1,268,827 19,924 2,354,750 1,098 3,359,090 0.04711 3,651,228 292,847 45,100,000 77,500,000 5,191 June (17) **~ ~ ~ %** % **\$** \$ · · · · · · **%** % **%** % \$ \$ \$ **%** % **\$** \$ 2,340 (293) 115,558 12 42.58 0.05082 108.00 0.05485 0.04711 (941)160,885 115,570 171.50 104,911 4,467,488 4,629,313 161,825 19,887 2,147,771 2,150,110 2,878.74 3,149,347 69,300,000 3,264,904 888,539 91,100,000 39,200,000 1,094 5,181 May (16) s **%** % **%** % **~ · · ·** Ś S S S ~ ~ **~ \$** \$ **\$** \$ Ś **112.25** 2,225,990 (52,974) (310) **\$ 0.05485** \$ 2,117,201 (2,181)(428,181)(492)**2,991.30** 3,275,477 (53,285)**111.99** 578,315 52.65 (425,999)789) (109, 281)105,092 5,532,980 5,106,981 1,095 3,222,503 100,500,000 0.05082 000,009 68,400,000 0.04711 5,164 April (15) 38, **%** % ς ς **ς %** % 5 55 **5**5 **%** % **\$** \$ S S S **\$** \$ **\$** \$ (2,847)(592,379)2,375,436 (524)(87,604)(536)70.51 7,429,329 134,600,000 0.05082 6,839,797 (589,531)120.21 41,000,000 2,248,840 (127, 120)3,071.75 3,366,642 000'009'69 0.04711 3,279,038 (88, 140)178,941 0.05485 1,096 34.81 105,363 **%** % · · · · · · · **\$ %** % **γ γ γ ⋄ ∿** √ **%** % \$ 5 s **\$** \$ (029) (288)24,636 (753,764)(2.845)(756,609)2,641,648 (130,200)0.04711 (153,619)(154, 216)87.44 9,209,502 166,400,000 8,455,737 133.64 2,512,119 3,578,706 72,700,000 3,425,087 45,800,000 0.05485 1,100 4.80 105,326 0.05082 19,767 3,253.37 5,137 (13)φ φ **φ %** % · · · · · · · · **5** 5 **\$** \$ **%** % **\$** \$ **\$ \$** \$ (673,619)(465)(670,597) (182,782)0.04711 100.18 \$ 10,539,011 9,868,415 (3,022)148.47 2,941,260 2,758,943 (182,317)3,893,351 3,750,164 (143, 187)(620)(143,806)23,859 194,200,000 0.05082 19,811 3,532.99 79,600,000 4.64 50,300,000 0.05485 105,201 1,102 5,147 (12)**∿** ∾ Ś S S S **%** • **φ φ \$** \$ Ś **\$** \$ **\$ 0.05082** \$ 10,112,330 (1,075)**\$ 0.05485** \$ 2,956,402 (80,127)(312) **(80,439) \$ 0.04711** \$ 4,103,509 (780,459)(157,252)103.69 (779,384)153.65 3,880.19 (156,944)(308)3,036,529 42,301 105,045 \$ 10,891,714 199,000,000 19,763 53,900,000 1,098 4,260,453 87,100,000 8.18 December (11) **~ ~ ~ \$** \$ **φ φ 5** 5 'n **10.** 10 (5,541)56.16 (1,627)119.18 (216)(16)(35,184)5,889,543 (7,168)2,276,265 (74,883)(35,168)51.74 5,895,084 115,900,000 0.05082 19,728 2,351,148 3,746.95 4,110,409 86,500,000 0.04711 4,075,242 268,462 104,967 41,500,000 0.05485 5,189 1,097 (10)**%** % Ś s Ś S S S **%** % S S S Ś 3 Ś \$ 5 s **\$** \$ **3,933.62** 4,299,450 (42,339)51.83 122.66 (101)207 174.19 104,744 5,428,960 95,100,000 0.05082 4,832,576 (596,384)(1.528)(597,912)2,422,818 0.05485 2,380,479 (42,440)91,500,000 4,310,805 907,532 19,753 43,400,000 0.04711 11,354 1,093 (6)s s **\$** \$ Ś \$ 5 Ś · · · · · **%** • Calculation $(1)^*(2)$ (7)+(8)(7)+(8) $(1)^*(2)$ (4)*(5)(7)+(8) $(1)^{*}(2)$ (e)-(3)(1)*(2)(e)-(3)(e)-(3)(2) 1,544 1,086 40,290 5,225 758 79,769,852 29,414,091 43,749,441 0.05082 536,266,600 0.05485 928,614,078 0.04711 9,069,781 105,259 1,569,786,637 Allowed Decoupled Revenue \$ Decoupled Revenue per Customer* Actual kWh Decoupled Revenue per kWh Rate * 5% Cap Decoupled Revenue per Customer * Allowed Decoupled Revenue Actual kWh Decoupled Revenue per kWh Rate * 5% Cap Cap met? General Service (>100 kW, <1,000 kW Decoupled Revenue per Customer * Allowed Decoupled Revenue Actual kWh Decoupled Revenue per kWh Rate * 5% Cap Decoupled Revenue per Customer * Allowed Decoupled Revenue Actual Decoupled Revenue Interest on Deferral **Cumulative Deferral** Actual Decoupled Revenue Interest on Deferral **Cumulative Deferral** Trigger Threshold met? Avg Customers Actual Decoupled Revenue Interest on Deferral **Cumulative Deferral** Avg Customers Deferral - (Surcharge)/Sur-credit Frigger Threshold met? 5% Cap met? Avg Customers Deferral - (Surcharge)/Sur-credit Deferral - (Surcharge)/Sur-credit 5% Cap met? 2.5 % Deferral Trigger 2.5 % Deferral Trigger 2.5 % Deferral Trigger Trigger Threshold met? SCH. 24 - Small General Service (<100 kW) (1) (2) SCH. 16 - Residential SCH. 40 - Irrigation - Large (7) (8) (10) (11) (12) (7) (8) (9) (10) (11) (12) (7) (8) (9) (10) (11) (12) (13)(5) (2) (5) (2) (5) 3 (2 (1) (2) (3) (3) SCH.

(2,418)

(516,676) (735,352)

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44, 190, 238

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(972,072)

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otal (18)

(1,994,246) (7,266,702)

30,533,528

Attachment C

27,700,000 0.05638 1,561,667

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Decoupled Revenue per kWh Rate *

(5)

Actual Decoupled Revenue

160,874,872

Actual kWh

(4)*(5)

0.05638 39,465

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6) (1,317)

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(13)

10-10-10

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(e)-(9)

(7)+(8)

Cumulative Deferral

5% Cap

Frigger Threshold met?

2.5 % Deferral Trigger

(7) (8) (9) (10) (11) (12) (13)

Interest on Deferral

Deferral - (Surcharge)/Sur-credit

(3,398)

(2,837)(2,850)

41,902

41,841

1,469 1,465

1,376,903

30,415

129,136

228,392

546,198

(226,745) (700,562)

일 **%** 일

180,427 (60)

44,370,664

180,366

(1,093,736)

(3,665,082)

Proposed rates for this filing. All other values are for illustrative purposes.

* Proposed rates for this filing. All other values are for illustrative purposes.

Illustrative Example of Decoupling Mechanism Calculation

sidenti			acitalizate.		Norman	- design	- section	2000		Proposed Deferral Period	eriod	own	India	400000	and on other o	Total
11) (2) Dec (3) (4) Dec (5)	(3)	(4)	(5)	(6)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(9)	(7)	(8)	(18)
	Avg Customers Decoupled Revenue per Customer * \$ Allowed Decoupled Revenue \$	105,259 790 83,140,139	(1)*(2)	104,941 \$ 54.02 \$ \$ 5,668,977 \$	105,174 \$ 58.53 \$ \$ 6,156,269 \$	105,262 \$ 108.07 \$ \$ 11,375,341 \$	105,427 \$ 104.41 \$ \$11,007,883 \$	105,561 91.13 9,620,020	105,607 \$ 73.49 \$ \$ 7,761,150 \$	105,344 54.87 5,780,577	105,171 \$ 44.38 \$ 4,667,779	105,093 \$ 36.39 \$ 3,824,701	104,959 \$ 46.12 \$ 4,840,450	104,803 \$ 61.67 \$ 6,463,448	104,923 \$ 5.77 \$ 5,956,314	\$ 83,122,909
(9)	Actual kWh Decoupled Revenue per kWh Rate * \$ Actual Decoupled Revenue	1,569,786,637 0.05296	(4)*(5)	95,100,000 \$ \$ 0.05296 \$ \$ \$ 5,036,753	115,900,000 1 \$ 0.05296 \$ \$ 6,138,377 \$	199,000,000 \$ \$ 0.05296 \$ \$ \$ 10,539,577	194,200,000 1 \$ 0.05296 \$ \$ 10,285,356 \$	66,400,000 0.05296 8,812,993	134,600,000 3 \$ 0.05296 \$ \$ \$ 7,128,779	00,500,000 0.05296 5,322,751	91,100,000 \$ 0.05296 \$ 4,824,902	97,000,000 \$ 0.05296 \$ 5,137,382	112,000,000 \$ 0.05296 \$ 5,931,822	134,400,000 \$ 0.05296 \$ 7,118,187	107,000,000 \$ 0.05296 \$ 5,667,009	1,547,200,000 \$ 81,943,890
(7) (8) (8) (9) (10) (11) (12) (13) (14) (15) (15)	Deferral - (Surcharge)/Sur-credit Interest on Deferral Cumulative Deferral Deferral from Prior Period(s) Total Deferral Balance 2.5 % Deferral Trigger Trigger Threshold met? 5% Cap met?		(6)-(3)	\$ (632,224) \$ (632,824) \$ (1636) \$ \$ (633,860) \$	\$ (17,892) \$ \$ (17,41) \$ \$ (19,633) \$	\$ (835,764) \$ \$ (836,949) \$ \$	(722,527) \$ (722,527) \$ (3,245) \$ (725,772) \$	\$ (807,027) \$ (3,058) \$ (810,085) \$	(632,371) \$ (3,050) \$ (635,421) \$	(457,826) (2,341) (460,167)	\$ 157,123 \$ (1,034) \$ 156,089	\$ 1,312,681 \$ 2,200 \$ 1,314,882	\$ 1,091,372 \$ 1,092,850 \$ 1,092,850	\$ 654,739 \$ 3,846 \$ 658,586	\$ (289,305) \$ 1,392 \$ (287,913)	\$ (1,179,019) \$ (8,374) \$ (1,187,393) \$ (1,187,393) \$ (2,159,465) \$ (2,078,503) YES \$ (7,435,219) NO
Small Genera (1) (2) Dec (3)	Small General Service (<100 kW) Avg Customers (2) Decoupled Revenue per Customer * \$ (3) Allowed Decoupled Revenue \$	19,046 1,601 30,499,351	(1)*(2)	19,753 \$ 127.18 \$ \$ 2,512,210 \$	19,728 \$ 123.58 \$ \$ 2,437,896 \$	19,763 \$ 159.32 \$ \$ 3,148,564 \$	19,811 153.94 \$ 3,049,781 \$	19,767 138.57 2,739,114	19,760 \$ 124.65 \$ \$ 2,463,079 \$	19,831 116.39 2,308,120	19,887 \$ 111.98 \$ 2,227,015	19,924 \$ 122.55 \$ 2,441,630	19,681 \$ 131.26 \$ 2,583,345	19,685 \$ 151.37 \$ 2,979,814	19,704 \$ 140.56 \$ 2,769,523	\$ 31,660,091
(4) (5) Dec (6)	Actual kWh Decoupled Revenue per kWh Rate * \$ Actual Decoupled Revenue	536,266,600 0.05687	(4)*(5)	43,400,000 \$ 0.05687 \$ \$ 2,468,309 \$	41,500,000 \$ 0.05687 \$ \$ 2,360,250 \$	53,900,000 5 \$ 0.05687 \$ \$ \$ 3,065,481 \$	50,300,000 50,300,000 5 2,860,736 \$	45,800,000 0.05687 2,604,806	41,000,000 \$ 0.05687 \$ \$ 2,331,813 \$	38,600,000 0.05687 2,195,317	39,200,000 \$ 0.05687 \$ 2,229,441	45,100,000 \$ 0.05687 \$ 2,564,994	47,300,000 \$ 0.05687 \$ 2,690,116	52,800,000 \$ 0.05687 \$ 3,002,920	48,400,000 \$ 0.05687 \$ 2,752,677	547,300,000 \$ 31,126,859
(7) (8) (8) (9) (9) (10) (11) (12) (13) (14) (15)	Deferral - (Surcharge)/Sur-credit Interest on Deferral Cumulative Deferral Deferral from Prior Period(s) Total Deferral Balance 2.5 % Deferral Trigger Trigger Threshold met? 5% Cap met?		(6)-(3)	\$ (43,901) \$ \$ \$ (44,006) \$ \$	\$ (77,646) \$ (224) \$ \$ (77,870) \$	\$ (83.083) \$ \$ (323) \$ \$ \$ (83,407) \$	(189,044) \$ (482) \$ (482) \$ (189,526) \$	(135,004) \$ (135,004) \$	(131,266) \$ (543) \$ (131,810) \$	(112,803) (510) (113,313)	\$ 2,426 \$ (304) \$ 2,122	\$ 123,364 \$ 173 \$ 123,537	\$ 106,771 \$ 145 \$ 106,916	\$ 23,106 \$ 321 \$ 23,427	\$ (16,847) \$ 41 \$ (16,806)	\$ (533,232) \$ (2,508) \$ (516,676) \$ (1,052,416) \$ (762,484) YES \$ (2,528,449) NO
Large Genera (1) (2) Dec (3)	- Large General Service (>100 kW, <1,000 kW) (1) Avg Customers (2) Decoupled Revenue per Customer * \$ (3) Allowed Decoupled Revenue \$	1,086 41,820 45,409,879	(1)*(2)	1,093 \$ 4,082.92 \$ \$ 4,462,629 \$	1,097 \$ 3,889.16 \$ \$ 4,266,413 \$	1,098 \$ 4,027.46 \$ \$ 4,422,152 \$	1,102 3,667.08 \$	1,100 \$ 3,376.85 \$ \$ 3,714,530 \$	1,096 3,188.34 \$ \$ 3,494,418 \$	1,095 3,104.83 3,399,793	1,094 \$ 2,988.00 \$ 3,268,875	1,098 \$ 3,175.39 \$ 3,486,578	1,095 3,107.94 \$ 3,403,193	1,096 \$ 3,404.55 \$ 3,731,389	1,097 \$ 3,807.04 \$ 4,176,319	\$ 45,867,406
(4) (5) Dec (6)	Actual kWh Decoupled Revenue per kWh Rate * \$ Actual Decoupled Revenue	928,614,078 0.04890	(4)*(5)	91,500,000 \$ 0.04890 \$ \$ 4,474,414 \$	86,500,000 \$ 0.04890 \$ \$ 4,229,911 \$	87,100,000 \$ 0.04890 \$ \$ 4,259,251 \$	79,600,000 \$ 0.04890 \$ \$ 3,892,496 \$	72,700,000 0.04890 3,555,081	69,600,000 \$ 0.04890 \$ \$ 3,403,489 \$	68,400,000 0.04890 3,344,808	69,300,000 \$ 0.04890 \$ 3,388,819	77,500,000 \$ 0.04890 \$ 3,789,804	73,800,000 \$ 0.04890 \$ 3,608,872	78,900,000 \$ 0.04890 \$ 3,858,265	86,900,000 \$ 0.04890 \$ 4,249,471	941,800,000 \$ 46,054,680
	Deferral - (Surcharge)/Sur-credit Interest on Deferral Cumulative Deferral Deferral from Prior Period(s) Total Deferral Balance 2.5 % Deferral Trigger Trigger Threshold met? 5% Cap met?		(6)-(3)	\$ 11,785 \$ \$ 215 \$ \$ 12,000 \$	\$ (36,502) \$ \$ (17) \$ \$ (36,519) \$	(162,900) \$ (320) \$ (163,220) \$	(148,621) \$ (643) \$ (149,264) \$	(159,449) \$ (620) \$ (620) \$ (160,069) \$	(91,486) \$	(54,985) (322) (55,307)	\$ 119,944 \$ 119,956 \$	\$ 303,226 \$ 736 \$ 303,961	\$ 205,679 \$ 279 \$ 205,957	\$ 126,876 \$ 730 \$ 127,606	\$ 73,151 \$ 445 \$ 73,596	\$ 187,274 \$ (63) \$ 187,212 \$ 180,366 \$ 367,578 \$ (1,135,247) NO NO
Irrigation (1) (2) Dec (3)	Avg Customers Decoupled Revenue per Customer * \$ Allowed Decoupled Revenue \$	5,225 1,796 9,385,931	(1)*(2)	5,210 \$ 180.26 \$ \$ 939,166 \$	5,189 5 53.54 \$ \$ 277,819 \$	5,170 8.47 \$ \$ 43,776 \$	5,147 4.80 \$ 5 24,690 \$	5,137 4.96 \$ \$ 25,495 \$	5,140 36.03 \$ \$ 185,178 \$	5,164 115.89 598,474	5,181 \$ 177.48 \$ 919,511	5,191 \$ 207.29 \$ 1,076,016	5,216 \$ 330.58 \$ 1,724,293	5,221 373.50 \$ 1,950,030	5,221 \$ 303.59 \$ 1,585,032	\$ 9,349,480
(4) (5) Dec (6)	Actual kWh Decoupled Revenue per kWh Rate * \$ Actual Decoupled Revenue	160,874,872 0.05834	(4)*(5)	16,700,000 \$ 0.05834 \$ \$ 974,329 \$	4,700,000 \$ 0.05834 \$ \$ 274,212 \$	700,000 \$ 0.05834 \$ \$ 40,840 \$	400,000 6 0.05834 \$ 5 23,337 \$	400,000 \$ 0.05834 \$ \$ 23,337 \$	3,200,000 \$ 0.05834 \$ \$ 186,698 \$	11,000,000 0.05834 641,774	22,400,000 \$ 0.05834 \$ 1,306,884	28,100,000 \$ 0.05834 \$ 1,639,440	33,600,000 \$ 0.05834 \$ 1,960,326	35,700,000 \$ 0.05834 \$ 2,082,847	27,700,000 \$ 0.05834 \$ 1,616,102	184,600,000
(7) (8) (9) (10) (11) (11) (12) (12) (12) (12) (12) (12	Deferral - (Surcharge)/Sur-credit Interest on Deferral Cumulative Deferral Deferral from Prior Period(s) Total Deferral Balance 2.5 % Deferral Trigger Trigger Trigger Trigger		(5)-(3)	\$ 35,163 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ (3,607) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ (2,936) \$ \$ \$ (2,949) \$ \$	(1,353) \$ (1,0 \$ (1,363) \$	(2,158) \$ (7) \$ (7) \$ (2,164) \$	(4) \$ (4) \$	43,300 63 43,363	\$ 387,373 \$ 642 \$ 388,015	\$ 563,423 \$ 1,814 \$ 565,237	\$ 236,033 \$ 320 \$ 236,353	\$ 132,817 \$ 820 \$ 133,637	\$ 31,071 \$ 404 \$ 31,475	\$ 1,420,647 \$ 4,252 \$ 1,424,899 \$ 1,424,899 \$ 1,424,899 \$ (234,648) YES (716,801)

ATTACHMENT D

Compliance Tariff Sheets (Legislative)

WN U-75

Eighth-Ninth Revision of Sheet No. INDEX.3 Canceling Seventh Eighth Revision of Sheet No. INDEX.3

Tariff Index

Schedule 73	Renewable Energy Rider - Optional Bulk Purchase Option
Schedule 80	Summary of Effective Rate Adjustments
Schedule 91	Surcharge to Fund Low Income Bill Assistance Program
Schedule 92	Deferral Adjustments
Schedule 93	Decoupling Revenue Adjustment
Schedule 95	Renewable Energy Revenue Adjustment
Schedule 96	Renewable Energy Revenue One-Time Credit
Schedule 97	Power Cost Adjustment Mechanism Adjustment
Schedule 98	Adjustment Associated with the Pacific Northwest Electric Power Planning and
	Conservation Act
Schedule 101	Tax Adjustment Schedule
Schedule 102	Franchise Fee Adjustment Schedule
Schedule 114	Residential Energy Efficiency Rider Optional for Qualifying Low Income Customers
Schedule 118	Home Energy Savings Incentive Program
Schedule 130*	Residential Energy Services - Optional for Qualifying Customers
Schedule 135	Net Metering Service
Schedule 136	Interconnection Tariff
Schedule 140	Non-Residential Energy Efficiency
Schedule 191	System Benefits Charge Adjustment
Schedule 300	Charges as Defined by the Rules and Regulations

NOTE: *No New Service

(continued)

Issued: November 19, 2015 September 12, 2016 Effective: January 1, 2016 September 15, 2016

Docket Advice No. 45-05 UE-152253

Issued by Pacific Power & Light Company

WN U-75

Third-Fourth Revision of Sheet No. 15.1 Canceling Second Third Revision of Sheet No. 15.1

Schedule 15 OUTDOOR AREA LIGHTING SERVICE - NO NEW SERVICE

AVAILABLE:

In all territory served by Company in the State of Washington.

APPLICABLE:

To all Customers for outdoor area lighting service furnished from dusk to dawn by means of presently-installed Company-owned mercury vapor or high-pressure sodium luminaires which may be served by secondary voltage circuits from Company's existing overhead distribution system. Luminaires shall be mounted on Company-owned wood poles and served in accordance with Company's specifications as to equipment and installation.

MONTHLY BILLING:

All Monthly Billings shall be adjusted in accordance with Schedule 80.

<u>T</u>	ype of	<u>Luminaire</u>	Nominal Lumen <u>Rating</u>	Monthly <u>kWh</u>	/ Base Rate Per Luminaire
	lercury " "	Vapor	7,000 21,000 55,000	76 172 412	\$ 10. <u>98</u> 79 20. <u>90</u> 53 43.2442.48
F	ligh Pre	essure Sodium			
'	"	II .	5,800	31	\$12.49 27
,	"	II .	22,000	85	18. 34<mark>02</mark>
'	"	п	50,000	176	29. <u>59</u> 07

Pole Charge:

A monthly charge of \$1.00 per pole shall be made for each additional pole required in excess of the number of luminaires installed.

PROVISIONS:

- Inoperable lights will be repaired as soon as reasonably possible, during regular business hours
 or as allowed by Company's operating schedule and requirements, provided the Company
 receives notification of inoperable lights from Customer or a member of the public by either
 notifying Pacific Power's customer service (1-888-221-7070) or www.Pacificpower.net/streetlights.
 Pacific Power's obligation to repair lights is limited to this tariff.
- 2. The Company reserves the right to contract for the maintenance of lighting service provided hereunder.
- 3. Temporary disconnection and subsequent reconnection of electrical service requested by the Customer shall be at the Customer's expense. The Customer may request temporary suspension of power for lighting by written notice. During such periods, the monthly rate will be reduced by the Company's estimated average monthly relamping and energy costs for the luminaire. The facilities may be considered idle and may be removed after 12 months of inactivity. The Company will not be required to reestablish such service under this rate schedule if service has been permanently discontinued by the Customer.

(continued)

Issued: March 27, 2015 September 12, 2016 Effective: March 31, 2015 September 15, 2016

Docket Advice No. UE-140762 152253

Issued By Pacific Power & Light Company

WN U-75

Third-Fourth Revision of Sheet No. 16.1 Canceling Second Third Revision of Sheet No. 16.1

Schedule 16 RESIDENTIAL SERVICE

AVAILABLE:

In all territory served by Company in the State of Washington.

APPLICABLE:

To single-family residential Customers only for all single-phase electric requirements when all service is supplied at one point of delivery. For three-phase residential service see Schedule 18.

MONTHLY BILLING:

The Monthly Billing shall be the sum of the Basic and Energy Charges. All Monthly Billings shall be adjusted in accordance with Schedule 80.

Basic Charge: \$7.75

Energy Charge:

Base Rate

6.552425¢ per kWh for the first 600 kWh 10.360466¢ per kWh for all additional kWh

MINIMUM CHARGE:

The monthly Minimum Charge shall be the Basic Charge. A higher minimum may be required under contract to cover special conditions.

CONTINUING SERVICE:

Except as specifically provided otherwise, the rates of this Tariff are based on continuing service at each service location. Disconnect and reconnect transactions shall not operate to relieve a Customer from monthly minimum charges.

RULES AND REGULATIONS:

Service under this Schedule is subject to the General Rules and Regulations contained in the tariff of which this Schedule is a part and to those prescribed by regulatory authorities.

Issued: March 27, 2015 September 12, 2016 Effective: March 31, 2015 September 15, 2016

Docket Advice No. UE-140762 152253

Issued By Pacific Power & Light Company

Title: Vice President, Regulation

R. Bryce Dalley

WN U-75

Third-Fourth Revision of Sheet No. 17.1 Canceling Second Third Revision of Sheet No. 17.1

Schedule 17 LOW INCOME BILL ASSISTANCE PROGRAM – RESIDENTIAL SERVICE OPTIONAL FOR QUALIFYING CUSTOMERS

AVAILABLE:

In all territory served by Company in the State of Washington.

APPLICABLE:

To residential Customers only for all single-phase electric requirements when all service is supplied at one point of delivery. For three-phase residential service see Schedule 18.

MONTHLY BILLING:

The Monthly Billing shall be the sum of the Basic and Energy Charges and the Low Income Energy Credit. All Monthly Billings shall be adjusted in accordance with Schedule 80.

Basic Charge: \$7.75

Energy Charge:

Base Rate

6.552425¢ per kWh for the first 600 kWh 10.360466¢ per kWh for all additional kWh

LOW INCOME ENERGY CREDIT*:

The credit amount shall be based on the qualification level for which the customer was certified.

0-75% of Federal Poverty Level(FPL):

(8.5217.290¢) per kWh for all kWh greater than 600 kWh

76-100% of Federal Poverty Level(FPL):

(5.7324.904¢) per kWh for all kWh greater than 600 kWh

101-150% of Federal Poverty Level (FPL):

(3.583065¢) per kWh for all kWh greater than 600 kWh

*Note: This credit applies to only the energy usage within the Winter months. Winter months are defined as November 1 through April 30.

MINIMUM CHARGE:

The monthly minimum charge shall be the Basic Charge. A higher minimum may be required under contract to cover special conditions.

(continued)

Issued: March 27, 2015 September 12, 2016 Effective: March 31, 2015 September 15, 2016

Docket Advice No. UE-140762 152253

Issued By Pacific Power & Light Company

WN U-75

Second Third Revision of Sheet No. 18.1 Canceling First Second Revision of Sheet No. 18.1

Schedule 18 THREE PHASE RESIDENTIAL SERVICE RIDER

AVAILABLE:

In all territory served by Company in the State of Washington.

APPLICABLE:

To residential Customers requiring three-phase service whose single-phase requirements are or will be supplied under any residential schedule contained in this Tariff. Three-phase service will be supplied only when service is available from Company's presently existing facilities, or where such facilities can be installed under Company's Line Extension Rules, and in any event, only when deliveries can be made by using one service for Customer's single-phase and three-phase requirements.

MONTHLY BILLING:

The Monthly Billing shall be the sum of the Demand Charge, and the Basic and Energy Charges of the Residential Schedule 16. All Monthly Billings shall be adjusted in accordance with Schedule 80.

Demand Charge: Applicable only to Customer's three-phase Demand:

\$1.7471 for each kW of Demand, but not less than

\$3.4030 minimum demand charge.

MINIMUM CHARGE:

The monthly Minimum Charge shall be the Basic Charge specified on Residential Schedule 16, plus the demand charge herein. A higher minimum may be required under contract to cover special conditions.

DEMAND:

Applicable only to the Customer's three-phase demand.

The kW shown by or computed from the readings of Company's demand meter, for the 15-minute period of Customer's greatest use during the month, determined to the nearest whole kW.

SPECIAL CONDITIONS:

The customer shall so arrange his wiring as to make possible the separate metering of the three-phase demand at a location adjacent to the kWh meter. If, on October 11, 1975, any present customer's wiring was arranged only for combined single and three-phase demand measurement, and continues to be so arranged, such demands will be metered and billed hereunder except that the first 10 kW of such combined demand will be deducted before applying demand charges for three-phase service. No new combined demand installations will be allowed such a demand deduction.

(continued)

Issued: March 27, 2015 September 12, 2016 Effective: March 31, 2015 September 15, 2016

Docket Advice No. UE-140762 152253

Issued By Pacific Power & Light Company

WN U-75

Third-Fourth Revision of Sheet No. 24.1 Canceling Second Third Revision of Sheet No. 24.1

Schedule 24
SMALL GENERAL SERVICE

AVAILABLE:

In all territory served by Company in the State of Washington.

APPLICABLE:

To non-residential Customers whose entire requirements are supplied hereunder with electric service loads which have not exceeded 100 kW more than once in the preceding 12-month period, or with seven months or less of service, whose loads have not registered more than 100 kW. And to seasonal Customers, as defined in Rule 1 of this tariff, with electric service loads which have not exceeded 200 kW more than once in the preceding 12-month period, or with seven months or less of service, whose loads have not registered more than 200 kW. In the case that the motor nameplate horsepower rating is used to determine the seasonal Customer's annual load size, that load size will also be used to determine eligibility for this schedule.

The Company will not switch a Customer between General Service Schedules 24 and 36 more than once in a 12-month period, unless the following exception is met: In the event that a Customer's load increases due to changes in operations, the Company may, at its discretion, place the Customer on a schedule with a higher demand requirement, if so warranted.

Deliveries at more than one point, or more than one voltage and phase classification, will be separately metered and billed.

Emergency, Seasonal, and Remote Service will be furnished by contract in accordance with Rule 2 of this Tariff.

This Schedule is not applicable to standby service.

MONTHLY BILLING:

The Monthly Billing shall be the sum of the Basic, Demand, Energy, and Reactive Power Charges. All Monthly Billings shall be adjusted in accordance with Schedule 80.

Basic Charge:

If Load Size* is: The Monthly Basic Charge* is:

 Single Phase
 Three Phase

 15 kW or less
 \$9.7760
 \$14.5530

Over 15 kW \$9.<u>7760</u> plus \$1.<u>0200</u> per \$14.<u>5530</u> plus \$1.<u>0200</u> per

kW for each kW in excess of 15 kW. kW for each kW in excess of 15 kW.

*Note: kW Load Size, for the determination of the Basic Charge, shall be the average of

the two greatest non-zero monthly demands established any time during the 12-

month period which includes and ends with the current billing month.

(continued)

Issued: March 27, 2015 September 12, 2016 Effective: March 31, 2015 September 15, 2016

Docket Advice No. UE-140762 152253

Issued By Pacific Power & Light Company

WN U-75

Third-Fourth Revision of Sheet No. 24.2 Canceling Second-Third Revision of Sheet No. 24.2

Schedule 24 SMALL GENERAL SERVICE

MONTHLY BILLING: (Continued)

Seasonal Service Basic Charge: (Optional)

Customers qualifying as Seasonal Service in accordance with Rule 1 of this Tariff, have the option of the Company billing the Basic Charge annually with their November bill.

If Annual Load Size* is:

The Annual Basic Charge is:

Single-Phase Service, \$<u>117.24</u>115.20 plus \$12.2400 per kW of

Annual Any size: Load Size in excess of 15 kW.

Three-Phase Service, \$174.60471.60 plus \$12.2400 per kW of

Annual Any size: Load Size in excess of 15 kW.

*Note: Annual Load Size is the greater of:

The average of the two greatest non-zero monthly demands established anytime during the 12-month period which includes and ends with the November billing month; or applying the motor nameplate horsepower to the Billing Demand Table

from Rule 10(a) of this Tariff.

Demand Charge:

No

Charge for the first 15 kW of demand

\$3.<u>7164</u> per kW for all kW in excess of 15 kW

Energy Charge:

Base

Rate

10.635449¢ per kWh for the first 1,000 kWh 7.346218¢ per kWh for the next 8,000 kWh

6.328218¢ per kWh for all additional kWh

MINIMUM CHARGE:

The monthly Minimum Charge shall be the Basic Charge. A higher minimum may be required under contract to cover special conditions.

REACTIVE POWER CHARGE:

The maximum 15-minute reactive demand for the month in kilovolt amperes in excess of 40% of the kilowatt demand for the same month will be billed, in addition to the above charges, at $\frac{57}{56}$ ¢ per kvar of such excess reactive demand.

(continued)

Issued: March 27, 2015 September 12, 2016 Effective: March 31, 2015 September 15, 2016

Docket Advice No. UE-140762 152253

Issued By Pacific Power & Light Company

WN U-75

Third Fourth Revision of Sheet No. 36.1 Canceling Second Third Revision of Sheet No. 36.1

Schedule 36 LARGE GENERAL SERVICE – LESS THAN 1,000 KW

AVAILABLE:

In all territory served by Company in the State of Washington.

APPLICABLE

To non-residential Customers with electric service loads which have exceeded 100 kW more than once in the preceding 12-month period, but have <u>not</u> exceeded 999 kW more than once in any consecutive 18-month period. And to seasonal Customers, as defined in Rule 1 of this tariff, with electric service loads which have exceeded 200 kW more than once in the preceding 12-month period, but have <u>not</u> exceeded 999 kW more than once in any consecutive 18-month period. In the case that the motor nameplate horsepower rating is used to determine the seasonal Customer's load size, that load size will also be used to determine eligibility for this schedule.

The Company will not switch a Customer between General Service Schedules 24 and 36 more than once in a 12-month period, unless the following exception is met: In the event that a Customer's load increases due to changes in operations, the Company may, at its discretion, place the Consumer on a schedule with a higher demand requirement, if so warranted.

Deliveries at more than one point, or more than one voltage and phase classification, will be separately metered and billed.

This Schedule is not applicable to standby service.

Partial requirements service for loads of less than 1,000 kW will be provided only by application of the provisions of Schedule 33.

MONTHLY BILLING:

The Monthly Billing shall be the sum of the Basic, Demand, Energy, and Reactive Power Charges; plus applicable Metering and Delivery Adjustments. All Monthly Billings shall be adjusted in accordance with Schedule 80.

Basic Charge:

If Load Size* is: The Monthly Basic Charge* is:

100 kW or less \$263259

101 kW - 300 kW \$ <u>9896</u> plus \$1.<u>7976</u> per kW Over 300 kW \$ <u>195192</u> plus \$1.<u>4744</u> per kW

*Note: kW Load Size, for the determination of the Basic Charge, shall be the average of

the two greatest non-zero monthly demands established any time during the 12-month period which includes and ends with the current billing month. For seasonal Customers, the Load Size will be the greater of this number or the number derived by applying the motor nameplate horsepower to the Billing

Demand Table from Rule 10(a) if this tariff.

Demand Charge:

\$5.4737 per kW for each kW of Billing Demand

(continued)

Issued: March 27, 2015 September 12, 2016 Effective: March 31, 2015 September 15, 2016

Docket Advice No. UE-140762 152253

Issued By Pacific Power & Light Company

WN U-75

Third-Fourth Revision of Sheet No. 36.2 Canceling Second Third Revision of Sheet No. 36.2

Schedule 36 LARGE GENERAL SERVICE – LESS THAN 1,000 KW

Energy Charge:

Base

Rate

 $5.\overline{781679}$ ¢ per kWh for the first 40,000 kWh $5.\overline{289200}$ ¢ per kWh for all additional kWh

MINIMUM CHARGE:

The monthly minimum charge shall be the Basic Charge plus the Demand Charge. A higher minimum may be required under contract to cover special conditions.

REACTIVE POWER CHARGE:

The maximum 15-minute reactive demand for the month in kilovolt amperes in excess of 40% of the kilowatt demand for the same month will be billed, in addition to the above charges, at 5756¢ per kvar of such excess reactive demand.

PRIMARY VOLTAGE METERING AND DELIVERY ADJUSTMENTS:

The above monthly charges are applicable without adjustment for voltage when delivery and metering are at Company's standard secondary voltage.

Metering: For so long as metering voltage is at Company's available primary distribution

voltage of 11 kV or greater, the above charges will be reduced by 1.0%.

Delivery: For so long as delivery voltage is at Company's available primary distribution

voltage of 11 kV or greater, the total of the above charges will be reduced by 30¢ per kW of load size used for the determination of the Basic Charge billed in the month. A High Voltage Charge of \$60 per month will be added where such

deliveries are metered at the delivery voltage.

The reductions of charges herein shall not operate to reduce the minimum charge.

When a new delivery or an increase in capacity for an existing delivery is, at request of Customer, made by means of Company-owned transformers at a voltage other than a locally standard distribution voltage, the above charges for any month will be increased by 30¢ per kW of load size used for the determination of the Basic Charge billed in the month.

Company retains the right to change its line voltage or classifications thereof at any time, and after reasonable advance notice to any Customer affected by such change, such Customer then has the option to take service at the new line voltage or to accept service through transformers to be supplied by Company subject to the voltage adjustments above.

(continued)

Issued: March 27, 2015 September 12, 2016 Effective: March 31, 2015 September 15, 2016

Docket Advice No. UE-140762 152253

Issued By Pacific Power & Light Company

WN U-75

Third-Fourth Revision of Sheet No. 40.1 Canceling Second-Third Revision of Sheet No. 40.1

Schedule 40 AGRICULTURAL PUMPING SERVICE

AVAILABLE:

In all territory served by Company in the State of Washington.

APPLICABLE:

To Customers desiring service for irrigation and soil drainage pumping installations only. Service furnished under this Schedule will be metered and billed separately at each point of delivery.

MONTHLY BILLING:

Except for November, the monthly billing shall be the sum of the applicable Energy Charges and the Reactive Power Charge. For November, the billing shall be the sum of the Energy Charge, the Reactive Power Charge, and the Load Size Charge. All Monthly Billings shall be adjusted in accordance with Schedule 80.

<u>Load Size Charge</u>: (Billed once each year, and to be included in the bill for the November billing period.)

If Load Size* is: Load Size*-Charge is:

Single-phase service, \$26.0725.64 per kW of Load Size but not less than

\$78.2176.93

any size:

Three-phase service:

50 kW or less \$26.0425.54 per kW of Load Size but not less than

\$156.24153.22

\$\frac{300 kW}{\frac{368362}{0.4779}} \text{ plus } \frac{18.1217.79}{1.5051,479} \text{ plus } \frac{11.1217.79}{1.479} \text{ per kW of Load Size}

*Load Size is the average of the two greatest non-zero Monthly kW, as described on Sheet No. 40.2, established during the 12-month period which includes and ends with the November billing month.

Energy Charge:

Base

Rate

7.0416.918¢ per kWh for all kWh

(continued)

Issued: March 27, 2015 September 12, 2016 Effective: March 31, 2015 September 15, 2016

Docket Advice No. UE-140762 152253

Issued By Pacific Power & Light Company

WN U-75

First Second Revision of Sheet No. 40.2 Canceling Original First Revision of Sheet No. 40.2

Schedule 40
AGRICULTURAL PUMPING SERVICE

MONTHLY KW:

Monthly kW is the measured kW shown by or computed from the readings of Company's meter, or by appropriate test, for the 15-minute period of Customer's greatest takings during the billing month; provided, however, that for motors 10 hp or less, the Monthly kW may, subject to confirmation by test, be determined from the nameplate hp rating and the following table:

If Motor Size is:		Monthly kW is:
2 HP or less		2 kW
Over 2 through 3	3 HP	3 kW
Over 3 through	5 HP	5 kW
Over 5 through	7.5 HP	7 kW
Over 7.5 through 1	0 HP	9 kW

In no case shall the kW of Monthly kW be less than the average kW determined as:

Average kW = <u>kWh for billing month</u> hours in billing month

REACTIVE POWER CHARGE:

The maximum 15-minute reactive takings for the billing month in kilovolt-amperes in excess of 40% of the Monthly kW will be billed at 5756¢ per kvar of such excess reactive takings.

PRIMARY VOLTAGE METERING AND DELIVERY ADJUSTMENTS:

The above monthly charges are applicable without adjustment for voltage when delivery and metering are at Company's standard secondary voltage.

Metering: For so long as metering voltage is at Company's available primary distribution

voltage of 11 kV or greater, the above charges will be reduced by 1.0%.

Delivery: For so long as delivery voltage is at Company's available primary distribution

voltage of 11 kV or greater, the total of the above charges will be reduced by 30¢ per kW of load size used for the determination of the Basic Charge billed in the month. A High Voltage Charge of \$60 per month will be added where such

deliveries are metered at the delivery voltage.

The reductions of charges herein shall not operate to reduce the minimum charge.

When a new delivery or an increase in capacity for an existing delivery is, at request of Customer, made by means of Company-owned transformers at a voltage other than a locally standard distribution voltage, the above charges for any month will be increased by 30¢ per kW of load size used for the determination of the Basic Charge billed in the month.

Company retains the right to change its line voltage or classifications thereof at any time, and after reasonable advance notice to any Customer affected by such change, such Customer then has the option to take service at the new line voltage or to accept service through transformers to be supplied by Company subject to the voltage adjustments above.

(continued)

Issued: February 21, 2012September 12, 2016 Effective: June 1, 2012September 15, 2016

Docket Advice No. UE-111190152253

Issued By Pacific Power & Light Company

By: Andrea L. KellyR. Bryce Dalley Title: Vice President, Regulation

WN U-75

Third-Fourth Revision of Sheet No. 48T.1 Canceling Second Third Revision of Sheet No. 48T.1

Schedule 48T LARGE GENERAL SERVICE – METERED TIME OF USE 1,000 KW AND OVER

AVAILABLE:

In all territory served by Company in the State of Washington.

APPLICABLE:

This Schedule is applicable to electric service loads which have exceeded 999 kW in more than one month of any consecutive 18-month period. This schedule will remain applicable until Customer fails to exceed 999 kW for a period of 36 consecutive months. Deliveries at more than one point, or more than one voltage and phase classification, will be separately metered and billed. Service for intermittent, partial requirements, or highly fluctuating loads, or where service is seasonally disconnected during any one-year period will be provided only by special contract for such service. Partial requirements service for loads of 1,000 kW and over will be provided only by application of the provisions of Schedule 47T.

MONTHLY BILLING:

The Monthly Billing shall be the sum of the Basic, Demand, Energy, and Reactive Power Charges. All Monthly Billings shall be adjusted in accordance with Schedule 80.

Basic Charge:		Delivery Service	
If Load Size* is:	Secondary	Primary	Primary Dedicated Facilities >30,000 kW
Load Size* ≤ 3,000 kW, per month	\$ <u>1,411</u> 1,386 .	\$ <u>1,444</u> 1,419.	
Load Size* > 3,000 kW, per month	\$ <u>1,705</u> 1,675 .	\$ <u>1,737</u> 1,707 .	\$ <u>2,710</u> 2,577 .00
Load Size Charge* ≤3,000 kW, per kW Load Size >3,000 kW, per kW Load Size	\$1. <u>12</u> 10 \$ <u>1.01</u> 0.99	\$0. <u>57</u> 56 \$0. <u>46</u> 45	\$0. <u>25</u> 24
<u>Demand Charge:</u> <u>On-Peak Period Demand</u> (Monday through Friday: 6:00 a.m. to 10:00 p.m.)			
Per kW for all kW of On-Peak Period Billing Demand	\$7. <u>98</u> 83	\$7. <u>80</u> 67	\$7. <u>75</u> 62
Energy Charge: Per kWh	4. <u>744</u> 663¢	4. <u>692</u> 610¢	4. <u>652</u> 571 ¢
Reactive Power Charge: Per kVar	\$0. <u>56</u> 55	\$0. <u>55</u> 54	\$0. <u>54</u> 53

(continued)

Issued: March 27, 2015 September 12, 2016 **Effective:** March 31, 2015 September 15, 20016

Docket Advice No. UE-140762 152253

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Third-Fourth Revision of Sheet No. 48T.1 Canceling Second Third Revision of Sheet No. 48T.1

Schedule 48T LARGE GENERAL SERVICE – METERED TIME OF USE 1,000 KW AND OVER

*Note:

kW Load Size, for the determination of the Basic Charge, shall be the average of the two greatest non-zero monthly demands established any time during the 12-month period which includes and ends with the current billing month.

(continued)

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Third-Fourth Revision of Sheet No. 51.1 Canceling Second Third Revision of Sheet No. 51.1

Schedule 51 STREET LIGHTING SERVICE – COMPANY-OWNED SYSTEM

AVAILABLE:

In all territory served by the Company in the State of Washington.

APPLICABLE:

To unmetered lighting service provided to municipalities or agencies of municipal, county, state or federal governments for dusk to dawn illumination of public streets, highways and thoroughfares by means of Company owned, operated and maintained street lighting systems controlled by a photoelectric control or time switch.

MONTHLY BILLING:

The Monthly Billing shall be the rate per luminaire as specified in the rate tables below plus applicable adjustments as specified in Schedule 80.

Light-Emitting Diode (LED)				
Compares to HPSV lamp size of (Watts)	100	150	250	400
Lumen Rating (Minimum)	4000	6200	13000	16800
Functional Lighting	\$9. <u>65</u> 48	\$ <u>12.17</u> 11.95	\$ <u>20.22</u> 19.86	\$25. <u>51</u> 06

High Pressure Sodium Vap	or					
Lumen Rating	5,800	9,500	16,000	22,000	27,500	50,000
Watts	70	100	150	200	250	400
Monthly kWh	31	44	64	85	115	176
Functional Lighting – NO NEW SERVICE*	\$ 8. <u>72</u> 57	\$ 10. <u>48</u> 29	\$ 13. <u>39</u> 15	\$ 15. <u>28</u> 01	\$ 19. <u>38</u> 04	\$ 25. <u>58</u> 13
		\$ <u>33.27</u> 32	\$ <u>34.46</u> 33			
Decorative - Series 1	N/A	.68	.85	N/A	N/A	N/A
			\$ <u>27.10</u> 26			
Decorative - Series 2	N/A	\$ 25. <u>87</u> 41	.62	N/A	N/A	N/A

^{*} Existing fixtures only. Service is not available for new High Pressure Sodium Vapor Functional lighting under this schedule.

DEFINITIONS:

Functional Lighting: Common less expensive luminaires that may be mounted either on wood, fiberglass or non-decorative metal poles. The Company will maintain a list of functional light fixtures that are available.

Decorative Lighting: More stylish luminaires mounted vertically on decorative metal poles. The Company will maintain a listing of standard decorative street light fixtures that are available under this Electric Service Schedule. Available decorative lighting fixtures are grouped into Decorative Series 1 and Decorative Series 2 according to cost.

(continued)

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Docket Advice No. UE-140762 155253

Issued By Pacific Power & Light Company

WN U-75

Third Fourth Revision of Sheet No. 52.1 Canceling Second Third Revision of Sheet No. 52.1

Schedule 52 STREET LIGHTING SERVICE – COMPANY-OWNED SYSTEM NO NEW SERVICE

AVAILABLE:

In all territory served by Company in the State of Washington.

APPLICABLE:

To service furnished by means of Company-owned installations for the lighting of public streets, highways, alleys and under conditions, and for street lights of sizes and types, not specified on other schedules of this tariff. All street lights installed on and after December 28, 1979 shall make use of high-pressure, sodium-vapor luminaires. Company may not be required to furnish service hereunder to other than municipal Customers.

MONTHLY BILLING:

For systems owned, operated and maintained by Company

A flat rate equal to one-twelfth of Company's estimated annual costs for operation, maintenance, fixed charges and depreciation applicable to the street lighting system, including energy costs as follows. All Monthly Billings shall be adjusted in accordance with Schedule 80.

Base Rate

8.349041¢ per kWh for dusk to dawn operation

9.3438.998¢ per kWh for dusk to midnight operation

PROVISIONS:

- 1. Installation, daily operation, repair and maintenance of lights on this rate schedule will be performed by the Company, providing that the facilities furnished remain readily accessible for maintenance purposes.
- 2. Inoperable lights will be repaired as soon as reasonably possible, during regular business hours or as allowed by Company's operating schedule and requirements, provided the Company receives notification of inoperable lights from Customer or a member of the public by either notifying Pacific Power's customer service (1-888-221-7070) or www.pacificpower.net/streetlights. Pacific Power's obligation to repair street lights is limited to this tariff.
- 3. Existing fixtures and facilities that are deemed irreparable will be replaced with comparable fixtures and facilities from the Company's Construction Standards.
- 4. The Company will, upon written request of Customer, convert existing streetlighting facilities to other types of Company approved facilities. In such event, should the revenue increase, the streetlighting extension allowance defined in Rule 14 Section III.D is applicable only to the increase in annual revenue due to the replacement. If there is no increase in revenue, there is no allowance. The Customer shall advance the estimated cost of all materials and labor associated with installation and removal, less the estimated salvage on the removed facilities, in excess of the applicable allowance.

(continued)

Issued: March 27, 2015 September 12. 2016 Effective: March 31, 2015 September 15, 2016

DocketAdvice No. UE-140762152253

Issued By Pacific Power & Light Company

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Second-Third Revision of Sheet No. 53.1 Canceling First-Second Revision of Sheet No. 53.1

Schedule 53 STREET LIGHTING SERVICE – CUSTOMER-OWNED SYSTEM

AVAILABLE:

In all territory served by the Company in the State of Washington.

APPLICABLE:

To lighting service provided to municipalities or agencies of municipal, county, state or federal governments for dusk to dawn illumination of public streets, highways and thoroughfares by means of Customer owned street lighting systems controlled by a photoelectric control or time switch.

MONTHLY BILLING:

Energy Only Service - Rate per Luminaire

Energy Only Service includes energy supplied from Company's overhead or underground circuits and does not include any maintenance to Customer's facilities. Maintenance service will be provided only as indicated in the Maintenance Service section below.

The Monthly Billing shall be the rate per luminaire as specified in the rate tables below plus applicable adjustments as specified in Schedule 80.

High Pressure Sodium V	apor					
Lumen Rating	5,800	9,500	16,000	22,000	27,500	50,000
Watts	70	100	150	200	250	400
Monthly kWh	31	44	64	85	115	176
Energy Only Consider	#0.404 E	¢2.4004	Φ4 E44 Ω	ΦE 0000	\$ <u>8.11</u> 7.	¢10 4110
Energy Only Service	\$2. <u>19</u> 15	\$3. <u>10</u> 04	\$4. <u>51</u> 4 2	\$5. <u>99</u> 89	96	\$12. <u>4119</u>

Metal Halide					
Lumen Rating	9,000	12,000	19,500	32,000	107,800
Watts	100	175	250	400	1000
Monthly kWh	39	68	94	149	354
				\$10. <u>51</u> 3	\$24. <u>96</u> 5
Energy Only Service	\$2. <u>75</u> 71	\$4. <u>80</u> 71	\$6. <u>63</u> 52	2	2

For non-listed luminaires, the cost will be calculated for 4167 annual hours of operation including applicable loss factors for ballasts and starting aids at the cost per kWh given below.

Non-Listed Luminaire	¢ per kWh		
Energy Only Service	7.052 6.926 ¢		

(continued)

Issued: March 27, 2015 September 12, 2016 Effective: March 31, 2015 September 15, 2016

Docket Advice No. UE-140762 152253

Issued By Pacific Power & Light Company

By: Title: Vice President, Regulation

WN U-75

Second Third Revision of Sheet No. 54.1 Canceling First Second Revision of Sheet No. 54.1

Schedule 54 RECREATIONAL FIELD LIGHTING - RESTRICTED

AVAILABLE:

In all territory served by Company in the State of Washington.

APPLICABLE:

To schools, governmental agencies and non-profit organizations for service supplied through one meter at one point of delivery and used exclusively for annually recurring seasonal lighting of outdoor athletic or recreational fields. This Schedule is not applicable to any enterprise which is operated for profit. Service for purposes other than recreational field lighting may not be combined with such field lighting for billing purposes under this schedule. At the Customer's option service for recreational field lighting may be taken under Company's applicable General Service Schedule.

MONTHLY BILLING:

The Monthly Billing shall be the sum of the Basic and Energy Charges. All Monthly Billings shall be adjusted in accordance with Schedule 80.

Basic Charge: \$3.8075 for single-phase service

\$6.8575 for three-phase service

Energy Charge:

Base Rate

8.391241¢ per kWh for all kWh

MINIMUM CHARGE:

The monthly Minimum Charge shall be the Basic Charge. A higher minimum may be required under contract to cover special conditions.

The Customer shall own all poles, wire and other distribution facilities beyond Company's point of delivery. Company will supply one transformer, or transformer bank, for each athletic or recreational field; any additional transformers required shall be supplied and owned by the Customer. All transformers owned by the Customer must be properly fused and of such types and characteristics as conform to Company's standards. When service is supplied to more than one transformer or transformer bank, Company may meter such an installation at primary voltage.

CONTINUING SERVICE:

Except as specifically provided otherwise, the rates of this tariff are based on continuing service at each service location. Disconnect and reconnect transactions shall not operate to relieve a Customer from monthly minimum charges.

(continued)

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Docket Advice No. UE-140762 152253

Issued By Pacific Power & Light Company

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Second Third Revision of Sheet No. 57.1 Canceling First Second Revision of Sheet No. 57.1

Schedule 57 MERCURY VAPOR STREET LIGHTING SERVICE – NO NEW SERVICE

AVAILABLE:

In all territory served by Company in the State of Washington.

APPLICABLE

To service furnished from dusk to dawn for the lighting of public streets, highways, alleys and parks by means of presently-installed mercury vapor street lights. Street lights will be served by either series or multiple circuits as Company may determine. The type and kind of fixtures and supports will be in accordance with Company's specifications. Service includes installation, maintenance, energy, lamp and glassware renewals.

MONTHLY BILLING:

All Monthly Billings shall be adjusted in accordance with Schedule 80.

I. MONTHLY BILLING FOR LIGHTS INSTALLED PRIOR TO JANUARY 11, 1977

A. Company-Owned Overhead System

Street lights supported on distribution type wood poles:

Mercury Vapor Lamps Lumen Rating (Monthly kWh)	<u>7000</u> (76)	21000 (172)	<u>55000</u> (412)
Rate per Lamp - horizontal	\$ <u>10.06</u> 9.88	3\$18. <u>41</u> 09	
\$ <u>37.24<mark>36.59</mark></u> " " - vertical	\$9. <u>44</u> 27	3 <u>17.18</u> 16.8	18
Street lights supported on metal poles:			
Mercury Vapor Lamps			

Lumen Rating	<u>7000</u>	<u>21000</u>	<u>55000</u>
(Monthly kWh)	(76)	(172)	(412)
Rate per Lamp			
On 26-foot poles - horizontal	\$ <u>13.14</u> 12	.91	
" " " - vertical	\$12. <u>44</u> 2	2	
On 30-foot poles - horizontal		\$ <u>22.07</u> 21.	68
" " " - vertical		\$20. <u>86</u> 50)
On 33-foot poles - horizontal			\$40. <u>93</u> 21

(continued)

Issued: March 27, 2015 September 12, 2016 Effective: March 31, 2015 September 15, 2016

Docket Advice No. UE-140762 152253

Issued By Pacific Power & Light Company

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Second-Third Revision of Sheet No. 57.2 Canceling First-Second Revision of Sheet No. 57.2

Schedule 57 MERCURY VAPOR STREET LIGHTING SERVICE – NO NEW SERVICE

I. MONTHLY BILLING FOR LIGHTS INSTALLED PRIOR TO JANUARY 11, 1977 (continued)

B. Company-Owned Underground System

Street lights supported on metal poles:

Mercury Vapor Lamps			
Lumen Rating	<u>7000</u>	<u>21000</u>	<u>55000</u>
(Monthly kWh)	(76)	(172)	(412)
Rate per Lamp			
On 26-foot poles - horizontal	\$ <u>13.13</u> 12.90)	
" " " - vertical	\$12. <u>4422</u>		
On 30-foot poles - horizontal		\$21.35 <mark>20.98</mark>	}
" " " - vertical		\$20.1519.80)
On 33-foot poles - horizontal			\$ <u>40.22</u> 39.52
plus			
Rate per foot of underground cable			
In paved area	\$0.05	\$0.05	\$0.05
In unpaved area	\$0.03	\$0.03	\$0.03

II. MONTHLY BILLING FOR LIGHTS INSTALLED AFTER JANUARY 11, 1977

Company-owned, overhead system, mercury-vapor street lights.

Street lights on distribution type wood poles:

 Lumen Rating
 7000
 21000
 55000

 (Monthly kWh)
 (76)
 (172)
 (412)

 Rate per Lamp
 \$10.5133
 \$18.408

 \$39.3238.63

(continued)

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Docket Advice No. UE-140762 152253

Issued By Pacific Power & Light Company

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First Revision of Sheet No. 80.1 Canceling Original Sheet No. 80.1

Schedule 80 SUMMARY OF EFFECTIVE RATE ADJUSTMENTS

The following summarizes the applicability of the Company's adjustment schedules

SUMMARY OF EFFECTIVE RATE ADJUSTMENTS

Schedule	91	92	<u>93</u>	95	98*	191
15	Х	Х		Χ	Χ	Х
16	Х	Х	<u>X</u>	Χ	Χ	Х
17		Х	<u>X</u>	Χ	Χ	Х
18	Х	Х	<u>X</u>	Χ	Χ	Х
24	Χ	Χ	<u>X</u>	Χ	х	Х
33	Х	Х		Х	Х	Х
36	Х	Х	<u>X</u>	Χ	Χ	Х
40	Х	Х	<u>X</u>	Χ	Х	Х
47T	Χ	Χ		Χ		Х
48T	Χ	Χ		Χ	Х	Х
51	Χ	Х		Χ		Х
52	Χ	Х		Χ		Х
53	Х	Х		Χ		Х
54	Х	Х		Χ		Х
57	Х	Х		Χ		Х

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Docket Advice No. UE-140762 152253

Issued by Pacific Power & Light Company

Title: Vice President, Regulation

R. Bryce Dalley

^{*}Not applicable to all consumers. See Schedule for details.

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Original Sheet No. 93.1

Schedule 93 DECOUPLING REVENUE ADJUSTMENT

PURPOSE:

This schedule implements an annual rate adjustment mechanism that decouples the recovery of the Company's Commission authorized revenues and establishes a single balancing account for the residential schedules 16, 17, and 18, and separate balancing accounts for Schedules 24, 36, and 40.

APPLICABLE:

To all retail customers taking service under Residential Schedules 16, 17, 18, Small General Service Schedule 24, Large General Service Schedule 36, and Irrigation Schedule 40. This schedule does not apply to Large General Service Schedule 47—Partial Requirement Service Metered Time of Use 1,000 KW and Over, Large General Service Schedule 48—Metered Time of Use 1,000 KW and Over or to Street and Area Light Schedules 15 and 51 through 57. All bills calculated in accordance with the above applicable schedules contained in presently effective Tariff WN. No. U-75 shall have applied an amount equal to the product of all kilowatt-hours of use multiplied by the following cents per kilowatt-hour.

Schedule 16/17/18	0.000 cents
Schedule 24	0.000 cents
Schedule 36	0.000 cents
Schedule 40	0.000 cents

DECOUPLING MECHANISM:

The decoupling mechanism includes a monthly deferral to capture the differences between the allowed and actual decoupled revenue. Decoupled revenue includes all revenue from the applicable rate schedules excluding net power costs and fixed monthly basic charges. The monthly allowed decoupled revenue per customer is determined as follows for each of the applicable rate schedule balancing accounts:

Calculation of Monthly Allowed Decoupled Revenue Per Customer:

<u>Step 1 – Determine the Total Revenue – The Total Revenue will be the revenue for the 12-month period used to set rates for the applicable rate schedules.</u>

<u>Step 2 – Determine Net Power Cost Revenue – Total Net Power Cost Revenue is equal to the total net power cost in rates as approved in UE-140762 or the net power costs in rates from the Company's latest general rate case.</u>

<u>Step 3 – Determine Fixed Basic Charge Revenue – Fixed Basic Charge Revenue is equal to the revenue for the fixed basic charge and the fixed minimum charge for the 12-month period used to set rates.</u>

<u>Step 4 – Determine Allowed Decoupled Revenue – Allowed Decoupled Revenue is equal to the Total Revenue (Step 1) minus Net Power Cost Revenue (Step 2) and minus Fixed Basic Charge Revenue (Step 3).</u>

(continued)

Issued: September 12, 2016 **Effective:** September 15, 2016

Docket No. UE-152253

Issued By Pacific Power & Light Company

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Original Sheet No. 93.2

Schedule 93 DECOUPLING REVENUE ADJUSTMENT

DECOUPLING MECHANISM:

Calculation of Monthly Allowed Decoupled Revenue Per Customer: (continued)

<u>Step 5 – Determine the Annual Allowed Decoupled Revenue per Customer – Annual Allowed Decoupled Revenue per Customer is equal to the Allowed Decoupled Revenue (Step 4) divided by the number of customers for the 12-month period used to set rates.</u>

Step 6 – Determine the Monthly Decoupled Revenue per Customer – To determine the Monthly Decoupled Revenue per Customer, the Annual Allowed Decoupled Revenue per Customer (Step 5) is shaped based on the monthly kWh usage in the 12-month period used to set rates. Multiply the resulting monthly percentage of usage by month by the Allowed Decoupled Revenue per Customer to determine the 12 monthly values.

<u>Calculation of Monthly Decoupling Deferral:</u>

<u>Step 7 – Determine Allowed Decoupled Revenue by Month – Multiply the actual number of customers by the applicable Monthly Decoupled Revenue per Customer (Step 6). The result is the Allowed Decoupled Revenue for the applicable month.</u>

<u>Step 8 – Determine the Decoupled Revenue per kWh Rate – Allowed Decoupled Revenue (Step 4) is divided by the annual kWh used to set rates.</u>

<u>Step 9 – Determine Actual Decoupled Revenue – Multiply the Decoupled Revenue per kWh Rate (Step 8) by the actual, non-weather adjusted kWh monthly usage.</u>

<u>Step 10 – The difference between the Actual Decoupled Revenue (Step 9) and the Allowed Decoupled Revenue (Step 6) above is calculated, and the resulting balance is deferred by the Company. Interest on the deferred balance will accrue at the quarterly rate published by the FERC.</u>

EARNINGS TEST:

The Company proposes an earnings test based on the Company's year ended June 30 Commission Basis Report (CBR) operating results, which are filed with the Commission by October 31 of each year. This report is prepared using actual recorded results of electric operations and rate base, adjusted for any material out-of-period, non-operating, nonrecurring, and extraordinary items or any other item that materially distorts reporting period earnings and rate base. The earnings test will be based on return on equity (ROE) before normalizing adjustments, including adjustments to power supply-related revenues and expenses to reflect operations under normal conditions and will exclude any annualizing or pro forma adjustments.

(continued)

Issued: September 12, 2016 **Effective:** September 15, 2016

Docket No. UE-152253

Issued By Pacific Power & Light Company

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Original Sheet No. 93.3

Schedule 93 DECOUPLING REVENUE ADJUSTMENT

EARNINGS TEST: (continued)

If the CBR ROE exceeds the most recently authorized ROE, the amount of the proposed surcharge (amount transferred to the balancing account) is reduced or eliminated to move the ROE down to, or toward, the Commission-authorized level. Should the Company have a decoupling surcredit balance at year-end, the entire surcredit will be returned to customers. If the CBR-earned ROE exceeds authorized ROE, the surcredit will be increased by one-half the actual ROE in excess of authorized ROE. Should the Company have a decoupling surcharge balance at year-end: 1) if the CBR ROE is less than authorized, no adjustment is made to the surcharge, if any, recorded for the year, 2) if the CBR ROE exceeds authorized, the surcharge recorded for the year will be reduced, or eliminated, by one-half the ROE in excess of authorized.

ANNUAL DECOUPLING RATE ADJUSTMENT:

On or before December 1 each year, the Company will file rate adjustments on this Schedule 93, to become effective February 1 to recover or return to customers the accumulated balances in the deferral accounts for the prior period as approved by the Commission in the final order for Docket No. UE-152253. For the initial year, the deferral period will begin on September 15, 2016. The amount of the deferral that the Company can request to surcharge is subject to the limitation based on the Earnings Test.

Following application of the earnings test, if the deferral balance for any decoupled rate schedule is greater than 2.5% (plus or minus) of the allowed revenue for the rate schedule, then the December 1 filing will include surcharge or surcredit rates on Schedule 93 to recover or refund the full deferral account balance for the rate schedule, subject to a 5% limitation on any surcharge. The 5% limitation will be calculated based on the total normalized revenues for the 12-month period ending June 30 each year. If the calculated percentage is less than the 5% limitation, previous year deferrals in the balancing account will be added to the current year deferral to the extent that the current year deferral remains less than the 5% limitation. Any amounts within the 2.5% (plus or minus) rate trigger or any amount exceeding the 53% limitation will remain in the balancing account for future collection. Interest will accrue on the unamortized balance at the quarterly rate published by the FERC. There is no limitation on the level of surcredits.

Issued: September 12, 2016 **Effective:** September 15, 2016

Docket No. UE-152253

Issued By Pacific Power & Light Company

ATTACHMENT E

Compliance Tariff Sheets (Clean)

(N)

PACIFIC POWER & LIGHT COMPANY

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Ninth Revision of Sheet No. INDEX.3 Canceling Eighth Revision of Sheet No. INDEX.3

Tariff Index

Schedule 73	Renewable Energy Rider - Optional Bulk Purchase Option
Schedule 80	Summary of Effective Rate Adjustments
Schedule 91	Surcharge to Fund Low Income Bill Assistance Program
Schedule 92	Deferral Adjustments
Schedule 93	Decoupling Revenue Adjustment
Schedule 95	Renewable Energy Revenue Adjustment
Schedule 96	Renewable Energy Revenue One-Time Credit
Schedule 97	Power Cost Adjustment Mechanism Adjustment
Schedule 98	Adjustment Associated with the Pacific Northwest Electric Power Planning and
	Conservation Act
Schedule 101	Tax Adjustment Schedule
Schedule 102	Franchise Fee Adjustment Schedule
Schedule 114	Residential Energy Efficiency Rider Optional for Qualifying Low Income Customers
Schedule 118	Home Energy Savings Incentive Program
Schedule 130*	Residential Energy Services - Optional for Qualifying Customers
Schedule 135	Net Metering Service
Schedule 136	Interconnection Tariff
Schedule 140	Non-Residential Energy Efficiency
Schedule 191	System Benefits Charge Adjustment
Schedule 300	Charges as Defined by the Rules and Regulations

NOTE: *No New Service

(continued)

Issued: September 12, 2016 **Effective:** September 15, 2016

Docket No. UE-152253

Issued by Pacific Power & Light Company

WN U-75

Fourth Revision of Sheet No. 15.1 Canceling Third Revision of Sheet No. 15.1

Schedule 15 OUTDOOR AREA LIGHTING SERVICE - NO NEW SERVICE

AVAILABLE:

In all territory served by Company in the State of Washington.

APPLICABLE:

To all Customers for outdoor area lighting service furnished from dusk to dawn by means of presently-installed Company-owned mercury vapor or high-pressure sodium luminaires which may be served by secondary voltage circuits from Company's existing overhead distribution system. Luminaires shall be mounted on Company-owned wood poles and served in accordance with Company's specifications as to equipment and installation.

MONTHLY BILLING:

All Monthly Billings shall be adjusted in accordance with Schedule 80.

Type of Luminaire	Nominal Lumen <u>Rating</u>	Monthly kWh	Base Rate Per Luminaire	
Type of Editinate	rating	KVVII	<u>r or Euriniano</u>	
Mercury Vapor	7,000	76	\$ 10.98	
" "	21,000	172	20.90	
11 11	55,000	412	43.24	
High Pressure Sodium				
" " "	5,800	31	\$12.49	
" "	22,000	85	18.34	
" "	50,000	176	29.59	

Pole Charge:

A monthly charge of \$1.00 per pole shall be made for each additional pole required in excess of the number of luminaires installed.

PROVISIONS:

- Inoperable lights will be repaired as soon as reasonably possible, during regular business hours
 or as allowed by Company's operating schedule and requirements, provided the Company
 receives notification of inoperable lights from Customer or a member of the public by either
 notifying Pacific Power's customer service (1-888-221-7070) or www.Pacificpower.net/streetlights.
 Pacific Power's obligation to repair lights is limited to this tariff.
- 2. The Company reserves the right to contract for the maintenance of lighting service provided hereunder.
- 3. Temporary disconnection and subsequent reconnection of electrical service requested by the Customer shall be at the Customer's expense. The Customer may request temporary suspension of power for lighting by written notice. During such periods, the monthly rate will be reduced by the Company's estimated average monthly relamping and energy costs for the luminaire. The facilities may be considered idle and may be removed after 12 months of inactivity. The Company will not be required to reestablish such service under this rate schedule if service has been permanently discontinued by the Customer.

(continued)

Issued: September 12, 2016 **Effective:** September 15, 2016

Docket No. UE-152253

Issued By Pacific Power & Light Company

WN U-75

Fourth Revision of Sheet No. 16.1 Canceling Third Revision of Sheet No. 16.1

Schedule 16 RESIDENTIAL SERVICE

AVAILABLE:

In all territory served by Company in the State of Washington.

APPLICABLE:

To single-family residential Customers only for all single-phase electric requirements when all service is supplied at one point of delivery. For three-phase residential service see Schedule 18.

MONTHLY BILLING:

The Monthly Billing shall be the sum of the Basic and Energy Charges. All Monthly Billings shall be adjusted in accordance with Schedule 80.

Basic Charge: \$7.75

Energy Charge:

Base

<u>Rate</u>

6.552¢ per kWh for the first 600 kWh 10.360¢ per kWh for all additional kWh

MINIMUM CHARGE:

The monthly Minimum Charge shall be the Basic Charge. A higher minimum may be required under contract to cover special conditions.

CONTINUING SERVICE:

Except as specifically provided otherwise, the rates of this Tariff are based on continuing service at each service location. Disconnect and reconnect transactions shall not operate to relieve a Customer from monthly minimum charges.

RULES AND REGULATIONS:

Service under this Schedule is subject to the General Rules and Regulations contained in the tariff of which this Schedule is a part and to those prescribed by regulatory authorities.

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Docket No. UE-152253

Issued By Pacific Power & Light Company

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Fourth Revision of Sheet No. 17.1 Canceling Third Revision of Sheet No. 17.1

Schedule 17 LOW INCOME BILL ASSISTANCE PROGRAM – RESIDENTIAL SERVICE OPTIONAL FOR QUALIFYING CUSTOMERS

AVAILABLE:

In all territory served by Company in the State of Washington.

APPLICABLE:

To residential Customers only for all single-phase electric requirements when all service is supplied at one point of delivery. For three-phase residential service see Schedule 18.

MONTHLY BILLING:

The Monthly Billing shall be the sum of the Basic and Energy Charges and the Low Income Energy Credit. All Monthly Billings shall be adjusted in accordance with Schedule 80.

Basic Charge: \$7.75

Energy Charge:

Base Rate

6.552¢ per kWh for the first 600 kWh 10.360¢ per kWh for all additional kWh

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LOW INCOME ENERGY CREDIT*:

The credit amount shall be based on the qualification level for which the customer was certified.

0-75% of Federal Poverty Level(FPL):

(8.521¢) per kWh for all kWh greater than 600 kWh 76-100% of Federal Poverty Level(FPL):
(5.732¢) per kWh for all kWh greater than 600 kWh

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101-150% of Federal Poverty Level (FPL):

(3.583¢) per kWh for all kWh greater than 600 kWh

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*Note: This credit applies to only the energy usage within the Winter months. Winter months are defined as November 1 through April 30.

MINIMUM CHARGE:

The monthly minimum charge shall be the Basic Charge. A higher minimum may be required under contract to cover special conditions.

(continued)

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Docket No. UE-152253

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Third Revision of Sheet No. 18.1 Canceling Second Revision of Sheet No. 18.1

Schedule 18 THREE PHASE RESIDENTIAL SERVICE RIDER

AVAILABLE:

In all territory served by Company in the State of Washington.

APPLICABLE:

To residential Customers requiring three-phase service whose single-phase requirements are or will be supplied under any residential schedule contained in this Tariff. Three-phase service will be supplied only when service is available from Company's presently existing facilities, or where such facilities can be installed under Company's Line Extension Rules, and in any event, only when deliveries can be made by using one service for Customer's single-phase and three-phase requirements.

MONTHLY BILLING:

The Monthly Billing shall be the sum of the Demand Charge, and the Basic and Energy Charges of the Residential Schedule 16. All Monthly Billings shall be adjusted in accordance with Schedule 80.

Demand Charge: Applicable only to Customer's three-phase Demand:

\$1.74 for each kW of Demand, but not less than

(1) (1)

\$3.40 minimum demand charge.

MINIMUM CHARGE:

The monthly Minimum Charge shall be the Basic Charge specified on Residential Schedule 16, plus the demand charge herein. A higher minimum may be required under contract to cover special conditions.

DEMAND:

Applicable only to the Customer's three-phase demand.

The kW shown by or computed from the readings of Company's demand meter, for the 15-minute period of Customer's greatest use during the month, determined to the nearest whole kW.

SPECIAL CONDITIONS:

The customer shall so arrange his wiring as to make possible the separate metering of the three-phase demand at a location adjacent to the kWh meter. If, on October 11, 1975, any present customer's wiring was arranged only for combined single and three-phase demand measurement, and continues to be so arranged, such demands will be metered and billed hereunder except that the first 10 kW of such combined demand will be deducted before applying demand charges for three-phase service. No new combined demand installations will be allowed such a demand deduction.

(continued)

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PACIFIC POWER & LIGHT COMPANY

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Fourth Revision of Sheet No. 24.1 Canceling Third Revision of Sheet No. 24.1

Schedule 24
SMALL GENERAL SERVICE

AVAILABLE:

In all territory served by Company in the State of Washington.

APPLICABLE:

To non-residential Customers whose entire requirements are supplied hereunder with electric service loads which have not exceeded 100 kW more than once in the preceding 12-month period, or with seven months or less of service, whose loads have not registered more than 100 kW. And to seasonal Customers, as defined in Rule 1 of this tariff, with electric service loads which have not exceeded 200 kW more than once in the preceding 12-month period, or with seven months or less of service, whose loads have not registered more than 200 kW. In the case that the motor nameplate horsepower rating is used to determine the seasonal Customer's annual load size, that load size will also be used to determine eligibility for this schedule.

The Company will not switch a Customer between General Service Schedules 24 and 36 more than once in a 12-month period, unless the following exception is met: In the event that a Customer's load increases due to changes in operations, the Company may, at its discretion, place the Customer on a schedule with a higher demand requirement, if so warranted.

Deliveries at more than one point, or more than one voltage and phase classification, will be separately metered and billed.

Emergency, Seasonal, and Remote Service will be furnished by contract in accordance with Rule 2 of this Tariff.

This Schedule is not applicable to standby service.

MONTHLY BILLING:

The Monthly Billing shall be the sum of the Basic, Demand, Energy, and Reactive Power Charges. All Monthly Billings shall be adjusted in accordance with Schedule 80.

Basic Charge:

If Load Size* is:

The Monthly Basic Charge* is:

Single Phase Three Phase

15 kW or less \$9.77 \$14.55

Over 15 kW \$9.77 plus \$1.02 per \$14.55 plus \$1.02 per

kW for each kW in kW for each kW in excess of 15 kW.

kW Load Size, for the determination of the Basic Charge, shall be the average of the two greatest non-zero monthly demands established any time during the 12-

month period which includes and ends with the current billing month.

(continued)

Issued: September 12, 2016 **Effective:** September 15, 2016

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*Note:

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PACIFIC POWER & LIGHT COMPANY

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Fourth Revision of Sheet No. 24.2 Canceling Third Revision of Sheet No. 24.2

Schedule 24 SMALL GENERAL SERVICE

MONTHLY BILLING: (Continued)

Seasonal Service Basic Charge: (Optional)

Customers qualifying as Seasonal Service in accordance with Rule 1 of this Tariff, have the option of the Company billing the Basic Charge annually with their November bill.

If Annual Load Size* is:

The Annual Basic Charge is:

Single-Phase Service, \$117.24 plus \$12.24 per kW of

Annual Any size: Load Size in excess of 15 kW.

Three-Phase Service, \$174.60 plus \$12.24 per kW of (I)

Annual Any size: Load Size in excess of 15 kW.

*Note: Annual Load Size is the greater of:

The average of the two greatest non-zero monthly demands established anytime during the 12-month period which includes and ends with the November billing month; or applying the motor nameplate horsepower to the Billing Demand Table

from Rule 10(a) of this Tariff.

Demand Charge:

No

Charge for the first 15 kW of demand

\$3.71 per kW for all kW in excess of 15 kW

Energy Charge:

Base Rate

 10.635ϕ per kWh for the first 1,000 kWh 7.346 ϕ per kWh for the next 8,000 kWh

6.328¢ per kWh for all additional kWh

MINIMUM CHARGE:

The monthly Minimum Charge shall be the Basic Charge. A higher minimum may be required under contract to cover special conditions.

REACTIVE POWER CHARGE:

The maximum 15-minute reactive demand for the month in kilovolt amperes in excess of 40% of the kilowatt demand for the same month will be billed, in addition to the above charges, at 57ϕ per kvar of such excess reactive demand.

(continued)

Issued: September 12, 2016 **Effective:** September 15, 2016

Docket No. UE-152253

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PACIFIC POWER & LIGHT COMPANY

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Fourth Revision of Sheet No. 36.1 Canceling Third Revision of Sheet No. 36.1

Schedule 36 LARGE GENERAL SERVICE – LESS THAN 1,000 KW

AVAILABLE:

In all territory served by Company in the State of Washington.

To non-residential Customers with electric service loads which have exceeded 100 kW more than once in the preceding 12-month period, but have not exceeded 999 kW more than once in any consecutive 18-month period. And to seasonal Customers, as defined in Rule 1 of this tariff, with electric service loads which have exceeded 200 kW more than once in the preceding 12-month period, but have not exceeded 999 kW more than once in any consecutive 18-month period. In the case that the motor nameplate horsepower rating is used to determine the seasonal Customer's load size, that load size will also be used to determine eligibility for this schedule.

The Company will not switch a Customer between General Service Schedules 24 and 36 more than once in a 12-month period, unless the following exception is met: In the event that a Customer's load increases due to changes in operations, the Company may, at its discretion, place the Consumer on a schedule with a higher demand requirement, if so warranted.

Deliveries at more than one point, or more than one voltage and phase classification, will be separately metered and billed.

This Schedule is not applicable to standby service.

Partial requirements service for loads of less than 1,000 kW will be provided only by application of the provisions of Schedule 33.

MONTHLY BILLING:

The Monthly Billing shall be the sum of the Basic, Demand, Energy, and Reactive Power Charges; plus applicable Metering and Delivery Adjustments. All Monthly Billings shall be adjusted in accordance with Schedule 80.

Basic Charge:

If Load Size* is: The Monthly Basic Charge* is: 100 kW or less \$263 101 kW - 300 kW \$ 98 plus \$1.79 per kW **(I)**

Over 300 kW \$195 plus \$1.47 per kW

kW Load Size, for the determination of the Basic Charge, shall be the average of *Note:

the two greatest non-zero monthly demands established any time during the 12month period which includes and ends with the current billing month. For seasonal Customers, the Load Size will be the greater of this number or the number derived by applying the motor nameplate horsepower to the Billing

Demand Table from Rule 10(a) if this tariff.

Demand Charge:

\$5.47 per kW for each kW of Billing Demand

(continued)

Issued: September 12, 2016 Effective: September 15, 2016

Docket No. UE-152253

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R. Bryce Dalley Title: Vice President, Regulation

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Fourth Revision of Sheet No. 36.2 Canceling Third Revision of Sheet No. 36.2

Schedule 36 LARGE GENERAL SERVICE – LESS THAN 1,000 KW

Energy Charge:

Base

Rate

5.781¢ per kWh for the first 40,000 kWh 5.289¢ per kWh for all additional kWh (I) (I)

MINIMUM CHARGE:

The monthly minimum charge shall be the Basic Charge plus the Demand Charge. A higher minimum may be required under contract to cover special conditions.

REACTIVE POWER CHARGE:

The maximum 15-minute reactive demand for the month in kilovolt amperes in excess of 40% of the kilowatt demand for the same month will be billed, in addition to the above charges, at 57¢ per kvar of such excess reactive demand.

(I)

PRIMARY VOLTAGE METERING AND DELIVERY ADJUSTMENTS:

The above monthly charges are applicable without adjustment for voltage when delivery and metering are at Company's standard secondary voltage.

Metering: For so long as metering voltage is at Company's available primary distribution

voltage of 11 kV or greater, the above charges will be reduced by 1.0%.

Delivery: For so long as delivery voltage is at Company's available primary distribution

voltage of 11 kV or greater, the total of the above charges will be reduced by 30¢ per kW of load size used for the determination of the Basic Charge billed in the month. A High Voltage Charge of \$60 per month will be added where such

deliveries are metered at the delivery voltage.

The reductions of charges herein shall not operate to reduce the minimum charge.

When a new delivery or an increase in capacity for an existing delivery is, at request of Customer, made by means of Company-owned transformers at a voltage other than a locally standard distribution voltage, the above charges for any month will be increased by 30¢ per kW of load size used for the determination of the Basic Charge billed in the month.

Company retains the right to change its line voltage or classifications thereof at any time, and after reasonable advance notice to any Customer affected by such change, such Customer then has the option to take service at the new line voltage or to accept service through transformers to be supplied by Company subject to the voltage adjustments above.

(continued)

Issued: September 12, 2016 **Effective:** September 15, 2016

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Issued By Pacific Power & Light Company

PACIFIC POWER & LIGHT COMPANY

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Fourth Revision of Sheet No. 40.1 Canceling Third Revision of Sheet No. 40.1

Schedule 40 AGRICULTURAL PUMPING SERVICE

AVAILABLE:

In all territory served by Company in the State of Washington.

To Customers desiring service for irrigation and soil drainage pumping installations only. Service furnished under this Schedule will be metered and billed separately at each point of delivery.

MONTHLY BILLING:

Except for November, the monthly billing shall be the sum of the applicable Energy Charges and the Reactive Power Charge. For November, the billing shall be the sum of the Energy Charge, the Reactive Power Charge, and the Load Size Charge. All Monthly Billings shall be adjusted in accordance with Schedule 80.

Load Size Charge: (Billed once each year, and to be included in the bill for the November billing period.)

If Load Size* is: Load Size*-Charge is: Single-phase service, \$26.07 per kW of Load Size but not less than \$78.21 **(I)** any size:

Three-phase service:

50 kW or less \$26.04 per kW of Load Size but not less than \$156.24 (I) 51 to 300 kW \$368 plus \$18.12 per kW of Load Size (I) **(I)**

\$1,505 plus \$14.17 per kW of Load Size Over 300 kW

*Load Size is the average of the two greatest non-zero Monthly kW, as described on Sheet No. 40.2, established during the 12-month period which includes and ends with the November billing month.

Energy Charge:

Base

Rate

7.041¢ per kWh for all kWh

(continued)

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Title: Vice President, Regulation R. Bryce Dalley

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Second Revision of Sheet No. 40.2 Canceling First Revision of Sheet No. 40.2

Schedule 40 AGRICULTURAL PUMPING SERVICE

MONTHLY KW:

Monthly kW is the measured kW shown by or computed from the readings of Company's meter, or by appropriate test, for the 15-minute period of Customer's greatest takings during the billing month; provided, however, that for motors 10 hp or less, the Monthly kW may, subject to confirmation by test, be determined from the nameplate hp rating and the following table:

If Motor Size is:		Monthly kW is:
2 HP or less		2 kW
Over 2 through 3	3 HP	3 kW
Over 3 through	5 HP	5 kW
Over 5 through	7.5 HP	7 kW
Over 7.5 through 1	0 HP	9 kW

In no case shall the kW of Monthly kW be less than the average kW determined as:

Average kW = <u>kWh for billing month</u> hours in billing month

REACTIVE POWER CHARGE:

The maximum 15-minute reactive takings for the billing month in kilovolt-amperes in excess of 40% of the Monthly kW will be billed at 57ϕ per kvar of such excess reactive takings.

PRIMARY VOLTAGE METERING AND DELIVERY ADJUSTMENTS:

The above monthly charges are applicable without adjustment for voltage when delivery and metering are at Company's standard secondary voltage.

Metering: For so long as metering voltage is at Company's available primary distribution

voltage of 11 kV or greater, the above charges will be reduced by 1.0%.

Delivery: For so long as delivery voltage is at Company's available primary distribution

voltage of 11 kV or greater, the total of the above charges will be reduced by 30¢ per kW of load size used for the determination of the Basic Charge billed in the month. A High Voltage Charge of \$60 per month will be added where such

deliveries are metered at the delivery voltage.

The reductions of charges herein shall not operate to reduce the minimum charge.

When a new delivery or an increase in capacity for an existing delivery is, at request of Customer, made by means of Company-owned transformers at a voltage other than a locally standard distribution voltage, the above charges for any month will be increased by 30¢ per kW of load size used for the determination of the Basic Charge billed in the month.

Company retains the right to change its line voltage or classifications thereof at any time, and after reasonable advance notice to any Customer affected by such change, such Customer then has the option to take service at the new line voltage or to accept service through transformers to be supplied by Company subject to the voltage adjustments above.

(continued)

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By: Title: Vice President, Regulation

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Fourth Revision of Sheet No. 48T.1 Canceling Third Revision of Sheet No. 48T.1

Schedule 48T

LARGE GENERAL SERVICE - METERED TIME OF USE 1,000 KW AND OVER

AVAILABLE:

In all territory served by Company in the State of Washington.

APPLICABLE:

This Schedule is applicable to electric service loads which have exceeded 999 kW in more than one month of any consecutive 18-month period. This schedule will remain applicable until Customer fails to exceed 999 kW for a period of 36 consecutive months. Deliveries at more than one point, or more than one voltage and phase classification, will be separately metered and billed. Service for intermittent, partial requirements, or highly fluctuating loads, or where service is seasonally disconnected during any one-year period will be provided only by special contract for such service. Partial requirements service for loads of 1,000 kW and over will be provided only by application of the provisions of Schedule 47T.

MONTHLY BILLING:

The Monthly Billing shall be the sum of the Basic, Demand, Energy, and Reactive Power Charges. All Monthly Billings shall be adjusted in accordance with Schedule 80.

Basic Charge:		Delivery Service	<u>e</u>	
If Load Size* is:	Secondary	Primary	Primary Dedicated Facilities >30,000 kW	
Load Size* ≤ 3,000 kW, per month Load Size* > 3,000 kW, per month	\$1,411.00 \$1,705.00	\$1,444.00 \$1,737.00	\$2,710.00	(I) (I)
Load Size Charge* ≤3,000 kW, per kW Load Size >3,000 kW, per kW Load Size	\$1.12 \$1.01	\$0.57 \$0.46	\$0.25	(I) (I)
Demand Charge: On-Peak Period Demand (Monday through Friday: 6:00 a.m. to 10:00 p.m.)				
Per kW for all kW of On-Peak Period Billing Demand	\$7.98	\$7.80	\$7.75	(I)
Energy Charge:	4.744¢	4.692¢	4.652¢	(I)
Per kWh Reactive Power Charge: Per kVar	\$0.56	\$0.55	\$0.54	(1)

*Note:

kW Load Size, for the determination of the Basic Charge, shall be the average of the two greatest non-zero monthly demands established any time during the 12-month period which includes and ends with the current billing month.

(continued)

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Issued By Pacific Power & Light Company

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Fourth Revision of Sheet No. 51.1 Canceling Third Revision of Sheet No. 51.1

Schedule 51 STREET LIGHTING SERVICE – COMPANY-OWNED SYSTEM

AVAILABLE:

In all territory served by the Company in the State of Washington.

APPLICABLE:

To unmetered lighting service provided to municipalities or agencies of municipal, county, state or federal governments for dusk to dawn illumination of public streets, highways and thoroughfares by means of Company owned, operated and maintained street lighting systems controlled by a photoelectric control or time switch.

MONTHLY BILLING:

The Monthly Billing shall be the rate per luminaire as specified in the rate tables below plus applicable adjustments as specified in Schedule 80.

Light-Emitting Diode (LED)				
Compares to HPSV lamp size of (Watts)	100	150	250	400
Lumen Rating (Minimum)	4000	6200	13000	16800
Functional Lighting	\$9.65	\$12.17	\$20.22	\$25.51

(I)

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High Pressure Sodium Vap	or					
Lumen Rating	5,800	9,500	16,000	22,000	27,500	50,000
Watts	70	100	150	200	250	400
Monthly kWh	31	44	64	85	115	176
Functional Lighting – NO NEW SERVICE*	\$ 8.72	\$ 10.48	\$ 13.39	\$ 15.28	\$ 19.38	\$ 25.58
Decorative - Series 1	N/A	\$ 33.27	\$ 34.46	N/A	N/A	N/A
Decorative - Series 2	N/A	\$ 25.87	\$ 27.10	N/A	N/A	N/A

^{*} Existing fixtures only. Service is not available for new High Pressure Sodium Vapor Functional lighting under this schedule.

DEFINITIONS:

Functional Lighting: Common less expensive luminaires that may be mounted either on wood, fiberglass or non-decorative metal poles. The Company will maintain a list of functional light fixtures that are available.

Decorative Lighting: More stylish luminaires mounted vertically on decorative metal poles. The Company will maintain a listing of standard decorative street light fixtures that are available under this Electric Service Schedule. Available decorative lighting fixtures are grouped into Decorative Series 1 and Decorative Series 2 according to cost.

(continued)

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Fourth Revision of Sheet No. 52.1 Canceling Third Revision of Sheet No. 52.1

Schedule 52 STREET LIGHTING SERVICE – COMPANY-OWNED SYSTEM NO NEW SERVICE

AVAILABLE:

In all territory served by Company in the State of Washington.

APPLICABLE:

To service furnished by means of Company-owned installations for the lighting of public streets, highways, alleys and under conditions, and for street lights of sizes and types, not specified on other schedules of this tariff. All street lights installed on and after December 28, 1979 shall make use of high-pressure, sodium-vapor luminaires. Company may not be required to furnish service hereunder to other than municipal Customers.

MONTHLY BILLING:

For systems owned, operated and maintained by Company

A flat rate equal to one-twelfth of Company's estimated annual costs for operation, maintenance, fixed charges and depreciation applicable to the street lighting system, including energy costs as follows. All Monthly Billings shall be adjusted in accordance with Schedule 80.

Base

<u>Rate</u>

8.349¢ per kWh for dusk to dawn operation 9.343¢ per kWh for dusk to midnight operation

(I) (I)

PROVISIONS:

- Installation, daily operation, repair and maintenance of lights on this rate schedule will be performed by the Company, providing that the facilities furnished remain readily accessible for maintenance purposes.
- 2. Inoperable lights will be repaired as soon as reasonably possible, during regular business hours or as allowed by Company's operating schedule and requirements, provided the Company receives notification of inoperable lights from Customer or a member of the public by either notifying Pacific Power's customer service (1-888-221-7070) or www.pacificpower.net/streetlights. Pacific Power's obligation to repair street lights is limited to this tariff.
- 3. Existing fixtures and facilities that are deemed irreparable will be replaced with comparable fixtures and facilities from the Company's Construction Standards.
- 4. The Company will, upon written request of Customer, convert existing streetlighting facilities to other types of Company approved facilities. In such event, should the revenue increase, the streetlighting extension allowance defined in Rule 14 Section III.D is applicable only to the increase in annual revenue due to the replacement. If there is no increase in revenue, there is no allowance. The Customer shall advance the estimated cost of all materials and labor associated with installation and removal, less the estimated salvage on the removed facilities, in excess of the applicable allowance.

(continued)

Issued: September 12. 2016 **Effective:** September 15, 2016

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WN U-75

Third Revision of Sheet No. 53.1 Canceling Second Revision of Sheet No. 53.1

Schedule 53 STREET LIGHTING SERVICE – CUSTOMER-OWNED SYSTEM

AVAILABLE:

In all territory served by the Company in the State of Washington.

APPLICABLE:

To lighting service provided to municipalities or agencies of municipal, county, state or federal governments for dusk to dawn illumination of public streets, highways and thoroughfares by means of Customer owned street lighting systems controlled by a photoelectric control or time switch.

MONTHLY BILLING:

Energy Only Service - Rate per Luminaire

Energy Only Service includes energy supplied from Company's overhead or underground circuits and does not include any maintenance to Customer's facilities. Maintenance service will be provided only as indicated in the Maintenance Service section below.

The Monthly Billing shall be the rate per luminaire as specified in the rate tables below plus applicable adjustments as specified in Schedule 80.

High Pressure Sodium V	apor					
Lumen Rating	5,800	9,500	16,000	22,000	27,500	50,000
Watts	70	100	150	200	250	400
Monthly kWh	31	44	64	85	115	176
Energy Only Service	\$2.19	\$3.10	\$4.51	\$5.99	\$8.11	\$12.41

(I)

Metal Halide					
Lumen Rating	9,000	12,000	19,500	32,000	107,800
Watts	100	175	250	400	1000
Monthly kWh	39	68	94	149	354
Energy Only Service	\$2.75	\$4.80	\$6.63	\$10.51	\$24.96

(I)

For non-listed luminaires, the cost will be calculated for 4167 annual hours of operation including applicable loss factors for ballasts and starting aids at the cost per kWh given below.

Non-Listed Luminaire	¢ per kWh
Energy Only Service	7.052¢

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Effective: September 15, 2016

(continued)

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By: Title: Vice President, Regulation

PACIFIC POWER & LIGHT COMPANY

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Third Revision of Sheet No. 54.1 Canceling Second Revision of Sheet No. 54.1

Schedule 54 RECREATIONAL FIELD LIGHTING - RESTRICTED

AVAILABLE:

In all territory served by Company in the State of Washington.

APPLICABLE:

To schools, governmental agencies and non-profit organizations for service supplied through one meter at one point of delivery and used exclusively for annually recurring seasonal lighting of outdoor athletic or recreational fields. This Schedule is not applicable to any enterprise which is operated for profit. Service for purposes other than recreational field lighting may not be combined with such field lighting for billing purposes under this schedule. At the Customer's option service for recreational field lighting may be taken under Company's applicable General Service Schedule.

MONTHLY BILLING:

The Monthly Billing shall be the sum of the Basic and Energy Charges. All Monthly Billings shall be adjusted in accordance with Schedule 80.

Basic Charge: \$3.80 for single-phase service (I)

\$6.85 for three-phase service (I)

Energy Charge:

Base

<u>Rate</u>

8.391¢ per kWh for all kWh

MINIMUM CHARGE:

The monthly Minimum Charge shall be the Basic Charge. A higher minimum may be required under contract to cover special conditions.

The Customer shall own all poles, wire and other distribution facilities beyond Company's point of delivery. Company will supply one transformer, or transformer bank, for each athletic or recreational field; any additional transformers required shall be supplied and owned by the Customer. All transformers owned by the Customer must be properly fused and of such types and characteristics as conform to Company's standards. When service is supplied to more than one transformer or transformer bank, Company may meter such an installation at primary voltage.

CONTINUING SERVICE:

Except as specifically provided otherwise, the rates of this tariff are based on continuing service at each service location. Disconnect and reconnect transactions shall not operate to relieve a Customer from monthly minimum charges.

(continued)

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By: Title: Vice President, Regulation

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Third Revision of Sheet No. 57.1 Canceling Second Revision of Sheet No. 57.1

Schedule 57 MERCURY VAPOR STREET LIGHTING SERVICE – NO NEW SERVICE

AVAILABLE:

In all territory served by Company in the State of Washington.

APPLICABLE:

To service furnished from dusk to dawn for the lighting of public streets, highways, alleys and parks by means of <u>presently-installed</u> mercury vapor street lights. Street lights will be served by either series or multiple circuits as Company may determine. The type and kind of fixtures and supports will be in accordance with Company's specifications. Service includes installation, maintenance, energy, lamp and glassware renewals.

MONTHLY BILLING:

All Monthly Billings shall be adjusted in accordance with Schedule 80.

I. MONTHLY BILLING FOR LIGHTS INSTALLED PRIOR TO JANUARY 11, 1977

A. Company-Owned Overhead System

Street lights supported on distribution type wood poles:

Mercury Vapor Lamps Lumen Rating (Monthly kWh)	7000 (76)	21000 (172)	<u>55000</u> (412)	
Rate per Lamp - horizontal " " - vertical	\$10.06 \$9.44	\$18.41 \$17.18	\$37.71 	(I) (I)
Street lights supported on metal poles:				
Mercury Vapor Lamps Lumen Rating (Monthly kWh)	7000 (76)	21000 (172)	<u>55000</u> (412)	
Rate per Lamp				
On 26-foot poles - horizontal	\$13.14			(I)
" " " - vertical	\$12.44			(I)
On 30-foot poles - horizontal		\$22.07		(I)
" " " - vertical		\$20.86		(I)
On 33-foot poles - horizontal			\$40.93	(I)

(continued)

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PACIFIC POWER & LIGHT COMPANY

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Third Revision of Sheet No. 57.2 Canceling Second Revision of Sheet No. 57.2

Schedule 57 MERCURY VAPOR STREET LIGHTING SERVICE – NO NEW SERVICE

I. MONTHLY BILLING FOR LIGHTS INSTALLED PRIOR TO JANUARY 11, 1977 (continued)
B. Company-Owned Underground System

Street lights supported on metal poles:

Mercury Vapor Lamps				
Lumen Rating	<u>7000</u>	21000	<u>55000</u>	
(Monthly kWh)	(76)	(172)	(412)	
Rate per Lamp				
On 26-foot poles - horizontal	\$13.13			(I)
" " " - vertical	\$12.44			(I)
On 30-foot poles - horizontal		\$21.35		(I)
" " " - vertical		\$20.15		(l)
On 33-foot poles - horizontal			\$40.22	(I)
plus				()
Rate per foot of underground cable				
In paved area	\$0.05	\$0.05	\$0.05	
In unpaved area	\$0.03	\$0.03	\$0.03	

II. MONTHLY BILLING FOR LIGHTS INSTALLED AFTER JANUARY 11, 1977 Company-owned, overhead system, mercury-vapor street lights.

Street lights on distribution type wood poles:

Lumen Rating	<u>7000</u>	<u>21000</u>	<u>55000</u>
(Monthly kWh)	(76)	(172)	(412)
Rate per Lamp	\$10.51	\$18.40	\$39.32

(continued)

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First Revision of Sheet No. 80.1 Canceling Original Sheet No. 80.1

Schedule 80 SUMMARY OF EFFECTIVE RATE ADJUSTMENTS

The following summarizes the applicability of the Company's adjustment schedules

SUMMARY OF EFFECTIVE RATE ADJUSTMENTS

Schedule	91	92	93	95	98*	191
15	Х	Х		Х	Х	Х
16	Χ	Х	Х	Х	Х	X
17		Х	Х	Х	Х	Х
18	Χ	Χ	Х	Χ	X	Х
24	Χ	Χ	Х	Χ	Х	Х
33	Х	Χ		Х	Х	Х
36	Χ	Х	Х	Х	Х	Х
40	Х	Х	Х	Χ	Х	Х
47T	Х	Х		Х		Х
48T	Х	Х		Х	Х	Х
51	Х	Х		Х		Х
52	Χ	Χ		Χ		Х
53	Χ	Χ		Χ		Х
54	Χ	Х		Х		Х
57	Х	Х		Х		Χ

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^{*}Not applicable to all consumers. See Schedule for details.

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Original Sheet No. 93.1

Schedule 93 DECOUPLING REVENUE ADJUSTMENT

(N)

(N)

PURPOSE:

This schedule implements an annual rate adjustment mechanism that decouples the recovery of the Company's Commission authorized revenues and establishes a single balancing account for the residential schedules 16, 17, and 18, and separate balancing accounts for Schedules 24, 36, and 40.

APPLICABLE:

To all retail customers taking service under Residential Schedules 16, 17, 18, Small General Service Schedule 24, Large General Service Schedule 36, and Irrigation Schedule 40. This schedule does not apply to Large General Service Schedule 47—Partial Requirement Service Metered Time of Use 1,000 KW and Over, Large General Service Schedule 48—Metered Time of Use 1,000 KW and Over or to Street and Area Light Schedules 15 and 51 through 57. All bills calculated in accordance with the above applicable schedules contained in presently effective Tariff WN. No. U-75 shall have applied an amount equal to the product of all kilowatt-hours of use multiplied by the following cents per kilowatt-hour.

Schedule 16/17/18 0.000 cents

Schedule 24 0.000 cents

Schedule 36 0.000 cents

Schedule 40 0.000 cents

DECOUPLING MECHANISM:

The decoupling mechanism includes a monthly deferral to capture the differences between the allowed and actual decoupled revenue. Decoupled revenue includes all revenue from the applicable rate schedules excluding net power costs and fixed monthly basic charges. The monthly allowed decoupled revenue per customer is determined as follows for each of the applicable rate schedule balancing accounts:

Calculation of Monthly Allowed Decoupled Revenue Per Customer:

<u>Step 1</u> – Determine the Total Revenue – The Total Revenue will be the revenue for the 12-month period used to set rates for the applicable rate schedules.

<u>Step 2</u> – Determine Net Power Cost Revenue – Total Net Power Cost Revenue is equal to the total net power cost in rates as approved in UE-140762 or the net power costs in rates from the Company's latest general rate case.

<u>Step 3</u> – Determine Fixed Basic Charge Revenue –Fixed Basic Charge Revenue is equal to the revenue for the fixed basic charge and the fixed minimum charge for the 12-month period used to set rates.

<u>Step 4</u> – Determine Allowed Decoupled Revenue – Allowed Decoupled Revenue is equal to the Total Revenue (Step 1) minus Net Power Cost Revenue (Step 2) and minus Fixed Basic Charge Revenue (Step 3).

(continued)

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Original Sheet No. 93.2

Schedule 93 DECOUPLING REVENUE ADJUSTMENT

(N)

DECOUPLING MECHANISM:

Calculation of Monthly Allowed Decoupled Revenue Per Customer: (continued)

<u>Step 5</u> – Determine the Annual Allowed Decoupled Revenue per Customer – Annual Allowed Decoupled Revenue per Customer is equal to the Allowed Decoupled Revenue (Step 4) divided by the number of customers for the 12-month period used to set rates.

<u>Step 6</u> – Determine the Monthly Decoupled Revenue per Customer – To determine the Monthly Decoupled Revenue per Customer, the Annual Allowed Decoupled Revenue per Customer (Step 5) is shaped based on the monthly kWh usage in the 12-month period used to set rates. Multiply the resulting monthly percentage of usage by month by the Allowed Decoupled Revenue per Customer to determine the 12 monthly values.

Calculation of Monthly Decoupling Deferral:

<u>Step 7</u> – Determine Allowed Decoupled Revenue by Month – Multiply the actual number of customers by the applicable Monthly Decoupled Revenue per Customer (Step 6). The result is the Allowed Decoupled Revenue for the applicable month.

<u>Step 8</u> – Determine the Decoupled Revenue per kWh Rate – Allowed Decoupled Revenue (Step 4) is divided by the annual kWh used to set rates.

<u>Step 9</u> – Determine Actual Decoupled Revenue – Multiply the Decoupled Revenue per kWh Rate (Step 8) by the actual, non-weather adjusted kWh monthly usage.

 $\underline{\text{Step 10}}$ – The difference between the Actual Decoupled Revenue (Step 9) and the Allowed Decoupled Revenue (Step 6) above is calculated, and the resulting balance is deferred by the Company. Interest on the deferred balance will accrue at the quarterly rate published by the FERC.

EARNINGS TEST:

The Company proposes an earnings test based on the Company's year ended June 30 Commission Basis Report (CBR) operating results, which are filed with the Commission by October 31 of each year. This report is prepared using actual recorded results of electric operations and rate base, adjusted for any material out-of-period, non-operating, nonrecurring, and extraordinary items or any other item that materially distorts reporting period earnings and rate base. The earnings test will be based on return on equity (ROE) before normalizing adjustments, including adjustments to power supply-related revenues and expenses to reflect operations under normal conditions and will exclude any annualizing or pro forma adjustments.

(N)

(continued)

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Original Sheet No. 93.3

Schedule 93
DECOUPLING REVENUE ADJUSTMENT

(N)

EARNINGS TEST: (continued)

If the CBR ROE exceeds the most recently authorized ROE, the amount of the proposed surcharge (amount transferred to the balancing account) is reduced or eliminated to move the ROE down to, or toward, the Commission-authorized level. Should the Company have a decoupling surcredit balance at year-end, the entire surcredit will be returned to customers. If the CBR-earned ROE exceeds authorized ROE, the surcredit will be increased by one-half the actual ROE in excess of authorized ROE. Should the Company have a decoupling surcharge balance at year-end: 1) if the CBR ROE is less than authorized, no adjustment is made to the surcharge, if any, recorded for the year, 2) if the CBR ROE exceeds authorized, the surcharge recorded for the year will be reduced, or eliminated, by one-half the ROE in excess of authorized.

ANNUAL DECOUPLING RATE ADJUSTMENT:

On or before December 1 each year, the Company will file rate adjustments on this Schedule 93, to become effective February 1 to recover or return to customers the accumulated balances in the deferral accounts for the prior period as approved by the Commission in the final order for Docket No. UE-152253. For the initial year, the deferral period will begin on September 15, 2016. The amount of the deferral that the Company can request to surcharge is subject to the limitation based on the Earnings Test.

Following application of the earnings test, if the deferral balance for any decoupled rate schedule is greater than 2.5% (plus or minus) of the allowed revenue for the rate schedule, then the December 1 filing will include surcharge or surcredit rates on Schedule 93 to recover or refund the full deferral account balance for the rate schedule, subject to a 5% limitation on any surcharge. The 5% limitation will be calculated based on the total normalized revenues for the 12-month period ending June 30 each year. If the calculated percentage is less than the 5% limitation, previous year deferrals in the balancing account will be added to the current year deferral to the extent that the current year deferral remains less than the 5% limitation. Any amounts within the 2.5% (plus or minus) rate trigger or any amount exceeding the 53% limitation will remain in the balancing account for future collection. Interest will accrue on the unamortized balance at the quarterly rate published by the FERC. There is no limitation on the level of surcredits.

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