

**Exh. CRM-14
Dockets UE-220066, UG-220067,
UG-210918
Witness: CHRIS R. MCGUIRE**

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

**DOCKETS UE-220066, UG-220067,
UG-210918 (consolidated)**

In the Matter of the Petition of

PUGET SOUND ENERGY

**For an Order Authorizing Deferred
Accounting Treatment for Puget Sound
Energy's Share of Costs Associated with
the Tacoma LNG Facility**

EXHIBIT TO TESTIMONY OF

CHRIS R. MCGUIRE

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Production O&M for Colstrip (Excerpt of PSE Workpapers for Colstrip Tracker)

July 28, 2022

PLANT	Cost Center	WBS	WBS Description	FERC	Total Opex Dir & Indir by WBS 2023	Total Opex Dir & Indir by WBS 2024	Total Opex Dir & Indir by WBS 2025
Colstrip 1&2	CC_5012 - Joint Generation	K.99999.03.24.03	Colstrip 1&2 - Supv & E	500	5,760	5,760	5,760
Colstrip 1&2	CC_5012 - Joint Generation	K.99999.03.24.03	Colstrip 1&2 - Steam Ex	502	269,618	269,618	269,618
Colstrip 1&2	CC_5012 - Joint Generation	K.99999.03.24.03	Colstrip 1&2 - Electric	505	10,584	10,584	10,584
Colstrip 1&2	CC_5012 - Joint Generation	K.99999.03.24.03	Colstrip 1&2 - Misc Stm	506	2,888,662	2,888,662	2,888,662
Colstrip 1&2	CC_5012 - Joint Generation	K.99999.03.24.03	Colstrip1&2-Misc Stm Pw	506	106,859	106,859	106,859
Colstrip 1&2	CC_5012 - Joint Generation	K.99999.03.24.03	Colstrip1&2 - Steam Gen	506	218,517	218,517	218,517
Colstrip 3&4	CC 9801 - Generation Amort	C.99999.03.25.11	COL U3 U4 Major Maint Amortization	513	2,003,399	3,493,964	9,261,242
Colstrip 3&4	CC 5012 - Joint Generation	K.99999.03.24.05	COL U3 U4 Maintenance	510	877,566	895,535	874,414
Colstrip 3&4	CC 5012 - Joint Generation	K.99999.03.24.05	COL U3 U4 Maintenance	511	1,246,363	1,271,883	1,241,886
Colstrip 3&4	CC 5012 - Joint Generation	K.99999.03.24.05	COL U3 U4 Maintenance	512	7,921,282	8,083,475	7,892,830
Colstrip 3&4	CC 5012 - Joint Generation	K.99999.03.24.05	COL U3 U4 Maintenance	513	1,176,784	1,200,880	1,172,558
Colstrip 3&4	CC 5012 - Joint Generation	K.99999.03.24.05	COL U3 U4 Maintenance	514	1,073,094	1,095,067	1,069,240
Colstrip 3&4	CC 5012 - Joint Generation	K.99999.03.24.06	COL U3 U4 Operations	500	91,458	93,331	91,130
Colstrip 3&4	CC 5012 - Joint Generation	K.99999.03.24.06	COL U3 U4 Operations	502	3,601,470	3,675,212	3,588,535
Colstrip 3&4	CC 5012 - Joint Generation	K.99999.03.24.06	COL U3 U4 Operations	505	141,134	144,024	140,627
Colstrip 3&4	CC 5012 - Joint Generation	K.99999.03.24.06	COL U3 U4 Operations	506	5,036,613	5,139,740	5,018,522
Colstrip 3&4	CC 5012 - Joint Generation	K.99999.03.24.06	COL U3 U4 Operations	507	32,666	33,334	32,548
					26,701,829	28,626,444	33,883,532