

Attachment A - page 8 - NW Natural

Typical Bill Effects of General Rate Increase

Residential Schedule 2

Avg Use	56.31
Current Bill	\$55.58
Proposed Bill	\$57.75
Increase	\$2.17
Percent Increase	3.9%

Residential Schedule 24

Avg Use	70.02
Current Bill	\$65.38
Proposed Bill	\$70.59
Increase	\$5.21
Percent Increase	8.0%

Commercial Schedule 3

Avg Use	238.36
Current Bill	\$234.08
Proposed Bill	\$238.82
Increase	\$4.74
Percent Increase	2.0%

Residential Revenue	\$31,880,951
Proposed Res. Incerase	\$2,159,849
	6.8%

Commercial (Sch 3) Rev	10749477.96
Proposed Com. Increase	\$715,926
	6.7%

Base Revenue	\$54,033,930
Proposed Increase	\$3,500,000
Percent Increase	6.5%

Percentage impacts differ because Schedules 2 and 24 were combined in the instant filing. Schedule 24 was somewhat lower cost than Schedule 2. Therefore, customers on the two schedules see different percentage changes. Schedule 3 was collapsed to one block. Since these were declining blocks, smaller users see a smaller increase than do large users.