

## COMMISSION STAFF EXHIBIT LIST

PSE 2022 GRC

Dockets UE-220066, UG-220067, UG-210918 (consol.)

| NUMBER | WITNESS          | A/R | DATE | DESCRIPTION  |
|--------|------------------|-----|------|--|
| CRM-1T | Chris McGuire    |     |      | Testimony of Chris McGuire   |
| CRM-2  |                  |     |      | Electric Net Revenue Change Recommendation                                   |
| CRM-3  |                  |     |      | Electric Revenue Requirement Summary and Detailed Summary                    |
| CRM-4  |                  |     |      | Electric Restating and Pro Forma Adjustments                                 |
| CRM-5  |                  |     |      | Natural Gas Net Revenue Change Recommendation                                |
| CRM-6  |                  |     |      | Natural Gas Revenue Requirement Summary and Detailed Summary                 |
| CRM-7  |                  |     |      | Natural Gas Restating and Pro Forma Adjustments                              |
| CRM-8  |                  |     |      | Rate Base, Net Operating Income and Revenue Requirement by Adjustment        |
| CRM-9  |                  |     |      | PSE Response to UTC Staff Data Request No. 229                               |
| CRM-10 |                  |     |      | PSE Response to UTC Staff Data Request No. 230                               |
| CRM-11 |                  |     |      | Testimony of PSE Witness L. Anderson, Exh. LEA-1T, Docket UG-151663          |
| CRM-12 |                  |     |      | PSE Response to UTC Staff Data Request No. 37                                |
| CRM-13 |                  |     |      | PSE Response to UTC Staff Data Request No. 182                               |
| CRM-14 |                  |     |      | Production O&M for Colstrip (Excerpt of PSE Workpapers for Colstrip Tracker) |
|        |                  |     |      |  |
| DCP-1T | David C. Parcell |     |      | Testimony of David Parcell   |
| DCP-2  |                  |     |      | Background and Experience Profile  |
| DCP-3  |                  |     |      | PSE Total Cost of Capital  |
| DCP-4  |                  |     |      | Economic Indicators  |
| DCP-5  |                  |     |      | PSE History of Credit Ratings  |
| DCP-6  |                  |     |      | PSE Capital Structure Ratios   |
| DCP-7  |                  |     |      | Proxy Companies - Average Common Equity Ratios                               |
| DCP-8  |                  |     |      | Proxy Companies - Basis for Selection  |
| DCP-9  |                  |     |      | Proxy Companies - DCF Cost Rates   |
| DCP-10 |                  |     |      | Standard & Poor's 500 ROE and 20-Year Treasury Bond Returns                  |
| DCP-11 |                  |     |      | Proxy Companies - CAPM Cost Rates  |
| DCP-12 |                  |     |      | Proxy Companies - ROE and M/B  |
| DCP-13 |                  |     |      | Standard & Poor's 500 ROE and M/B  |
| DCP-14 |                  |     |      | Risk Indicators  |
| DCP-15 |                  |     |      | Risk Premium Analysis  |
| DCP-16 |                  |     |      | PSE response to UTC Staff Data Request No. 8                                 |
| DCP-17 |                  |     |      | PSE response to UTC Staff Data Request No. 2                                 |

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| DCP-18 |                  |  |  | PSE response to UTC Staff Data Request No. 18   |
| DCP-19 |                  |  |  | PSE response to UTC Staff Data Request No. 16   |
|        |                  |  |  |   |
| JLB-1T | Jason Ball       |  |  | Testimony of Jason Ball   |
| JLB-2  |                  |  |  | Utility Performance Incentive Mechanisms: A Handbook for Regulators   |
| JLB-3  |                  |  |  | Next-Generation Performance-Based Regulation: Primer-Essential Elements of Design and Implementation  |
|        |                  |  |  |   |
| DJR-1T | Deborah Reynolds |  |  | Testimony of Deborah Reynolds   |
| DJR -2 |                  |  |  | Excerpts from <i>Methods, Tools, and Resources: A Handbook for Quantifying Distributed Energy Resource Impacts for Benefit-Cost Analysis</i> , Companion Guide to the National Standard Practice Manual (National Energy Screening Project) |
| DJR -3 |                  |  |  | PSE Response to UTC Staff Data Request No. 292  |
| DJR -4 |                  |  |  | PSE Response to UTC Staff Data Request No. 290  |
| DJR -5 |                  |  |  | PSE Response to UTC Staff Data Request No. 295  |
| DJR -6 |                  |  |  | PSE Response to UTC Staff Data Request No. 296  |
|        |                  |  |  |   |
| RMM-1T | Roxie McCullar   |  |  | Testimony of Roxie McCullar   |
| RMM-2  |                  |  |  | Qualifications of Roxie McCullar  |
| RMM-3  |                  |  |  | Comparison of Current Approved, PSE Proposed, and Staff Proposed Accrual Rate and Annual Accrual Amounts  |
| RMM-4  |                  |  |  | Staff's Proposed Depreciation Rates for PSE's Electric Plant  |
| RMM-5  |                  |  |  | Staff's Proposed Depreciation Rates for PSE's Natural Gas Plant   |
| RMM-6  |                  |  |  | Comparison of PSE Proposed and Staff Proposed Future Net Salvage Accrual and Average Net Salvage Actually Incurred in Recent Years  |
| RMM-7  |                  |  |  | PSE Responses to UTC Staff Data Request Nos. 224 and 225  |
|        |                  |  |  |   |
| JES-1T | Jennifer Snyder  |  |  | Testimony of Jennifer Snyder  |
| JES-2  |                  |  |  | PSE Response to UTC Staff Data Request No. 188 - AMI Benefits Accrual   |
| JES-3  |                  |  |  | PSE Response to UTC Staff Data Request No. 305 -  |

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|        |               |  |  |   |
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|        |               |  |  | Equity in AMI use Cases   |
| JES-4  |               |  |  | PSE Response to UTC Staff Data Request No. 307 - AMI Implementation Plan Customer Costs   |
|        |               |  |  |   |
|        |               |  |  |   |
| HEN-1T | Hanna Navarro |  |  | Testimony of Hanna Navarro  |
| HEN-2  |               |  |  | Docket UE-210402, Gomez Exh. DCG-1CT(R) (Dec. 13, 2021)   |
| HEN-3  |               |  |  | Docket UE-200900, Kalich Exh. CGK-8, Energy and Environmental Economics, Inc. (E3), Avista Power Cost Modeling Review (June 2020)       |
| HEN-4  |               |  |  | PSE Response to UTC Staff Data Request No. 100  |
| HEN-5  |               |  |  | PSE Response to UTC Staff Data Request No. 110  |
| HEN-6  |               |  |  | PSE Response to UTC Staff Data Request No. 284  |
| HEN-7  |               |  |  | PSE Response to UTC Staff Data Request No. 74, Attachment G   |
| HEN-8  |               |  |  | PSE Response to UTC Staff Data Request No. 80   |
| HEN-9  |               |  |  | PSE Response to UTC Staff Data Request No. 157  |
| HEN-10 |               |  |  | PSE Response to UTC Staff Data Request No. 119  |
| HEN-11 |               |  |  | PSE Response to UTC Staff Data Request No. 194, Attachment A  |
| HEN-12 |               |  |  | PSE Response to UTC Staff Data Request No. 195  |
| HEN-13 |               |  |  | PSE Response to UTC Staff Data Request No. 111  |
| HEN-14 |               |  |  | PSE Response to UTC Staff Data Request No. 246, Attachment A  |
| HEN-15 |               |  |  | PSE Response to UTC Staff Data Request No. 246, Attachment B  |
| HEN-16 |               |  |  | Excerpts from PSE's 2020 Electric Service Reliability Report  |
| HEN-17 |               |  |  | Grid Modernization Lab Consortium Report for the UTC on Equity Considerations in Defining and Addressing Energy Security and Resiliency |
| HEN-18 |               |  |  | PSE Response to UTC Staff Data Request No. 112  |
| HEN-19 |               |  |  | PSE Response to Public Counsel Data Request No. 160   |
| HEN-20 |               |  |  | PSE Response to UTC Staff Data Request No. 288  |
| HEN-21 |               |  |  | PSE Response to UTC Staff Data Request No. 245  |
|        |               |  |  |   |
|        |               |  |  |   |
| ASR-1T | Andrew Rector |  |  | Testimony of Andrew Rector  |
|        |               |  |  | PSE Electric Vehicle Charging Pilot Programs July-December 2021 Update  |
| ASR-2  |               |  |  | PSE Electric Vehicle Charging Pilot Programs July-  |

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|        |                  |  |  |  |
|--------|------------------|--|--|--|
|        |                  |  |  | December 2021 Update   |
| ASR-3  |                  |  |  | PSE Transportation Electrification Revenue Requirement Calculation                             |
| ASR-4  |                  |  |  | PSE Pilot EVSE Installations with No Usage (as of March 2022)                                  |
| ASR-5  |                  |  |  | PSE Transportation Electrification Plan (March 15, 2021)                                       |
| ASR-6  |                  |  |  | PSE Calculation of Incentive Rate of Return on Transportation Electrification Plan EVSE        |
| ASR-7  |                  |  |  | EV Marketing Performance Report (summary report about PSE customer survey) (December 16, 2019) |
| ASR-8  |                  |  |  | PSE Responses to Select UTC Staff Data Requests  |
| ASR-9  |                  |  |  | PSE Calculation of Proposed DER Preferred Portfolio Revenue Requirement                        |
| ASR-10 |                  |  |  | PSE 2022 DER RFP: Proposal Summary (April 19, 2022)  |
| ASR-11 |                  |  |  | PSE Proposed Energy Storage Demonstrations   |
| ASR-12 |                  |  |  | PSE and Staff Revenue Requirement Calculations for Energy Storage Demonstrations               |
|        |                  |  |  |  |
| JBN-1T | Joel Nightingale |  |  | Testimony of Joel Nightingale  |
| JBN-2  |                  |  |  | PSE Response to UTC Staff Data Request No. 96, Attachment A                                    |
| JBN-3  |                  |  |  | PSE Response to UTC Staff Data Request No. 148   |
| JBN-4  |                  |  |  | PSE Response to UTC Staff Data Request No. 273   |
| JBN-5  |                  |  |  | PSE Response to UTC Staff Data Request No. 149, Attachment A                                   |
| JBN-6  |                  |  |  | PSE Response to UTC Staff Data Request No. 261   |
| JBN-7  |                  |  |  | PSE Response to UTC Staff Data Request No. 272   |
| JBN-8  |                  |  |  | Staff Proposal for Energize Eastside Revenue Requirement Calculation                           |
|        |                  |  |  |  |
| MAB-1T | Molly Brewer     |  |  | Testimony of Molly Brewer  |
| MAB-2  |                  |  |  | PSE Response to UTC Staff Data Request No. 73  |
| MAB-3  |                  |  |  | PSE Response to UTC Staff Data Request No. 74  |
| MAB-4  |                  |  |  | PSE Response to UTC Staff Data Request No. 157   |
| MAB-5  |                  |  |  | PSE Response to UTC Staff Data Request No. 160   |
| MAB-6  |                  |  |  | PSE Response to UTC Staff Data Request No. 251   |
| MAB-7  |                  |  |  | PSE Response to UTC Staff Data Request No. 62  |
| MAB-8  |                  |  |  | PSE Response to UTC Staff Data Request No. 161   |
| MAB-9  |                  |  |  | PSE Response to UTC Staff Data Request No. 114   |

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| MAB-10 |  |  |  | PSE Response to UTC Staff Data Request No. 80 |
|        |  |  |  |   |