

Washington State Lifeline Quarterly Customer Report

Company: Budget PrePay, Inc. d/b/a Budget Mobile
 Docket: UT-111570

Prior Ending Qtr	January	February	March	Total	Notes
7,831	6,201	6,108	6,467	18,776	Category Line 1, Month 3 Column = Total (End of Qtr) column (A) Plan descriptions -- Provide all lifeline plans and differentiate between tribal vs. non-tribal plans. Add lines for additional plans if necessary.
1,551	3,345	4,715	4,756	12,816	
24	39	55	77	171	
9,406	9,585	10,878	11,300	31,763	
					Category Line 2, Sum of Months 1+2+3 = Total (B) Activity in Category Lines 2, 3, 4 and 5 MAY NOT EQUAL end of customer count in Category 1 since it MAY not include customers retained month to month, trueups and adjustments
	1,885	1,293	1,006	4,184	Category Line 3, Sum of Months 1+2+3 = Total
	-	-	2	2	
					Category Line 4, Sum of Months 1+2+3 = Total
	583	435	-	1,018	
	-	6	93	6	Category Line 5, Sum of Months 1+2+3 = Total
	-	-	-	-	
					Category Line 5, Sum of Months 1+2+3 = Total
	13	95	37	145	
	-	-	-	-	
	-	-	-	-	

1. Total customers at end of period:

250 Plan: 250 voice & 250 text Plan 1 - Description
 500 Plan: 250 voice & 500 text Plan 2 - Description
 UNLIMITED VOICE/UNLIMITED TEXT/500MB DATA Plan 3 - Description
 Total Washington customers:

2. Total new customers enrolled:

250 Plan: 250 voice & 250 text Plan 1 - Description
 500 Plan: 250 voice & 500 text Plan 2 - Description
 UNLIMITED VOICE/UNLIMITED TEXT/500MB DATA Plan 3 - Description

3. Total customers de-enrolled due to 60 day inactivity:

250 Plan: 250 voice & 250 text Plan 1 - Description
 500 Plan: 250 voice & 500 text Plan 2 - Description
 UNLIMITED VOICE/UNLIMITED TEXT/500MB DATA Plan 3 - Description

4. Total customers de-enrolled due to failed annual verification:

250 Plan: 250 voice & 250 text Plan 1 - Description
 500 Plan: 250 voice & 500 text Plan 2 - Description
 UNLIMITED VOICE/UNLIMITED TEXT/500MB DATA Plan 3 - Description

5. Total customers who de-enrolled voluntarily:

250 Plan: 250 voice & 250 text Plan 1 - Description
 500 Plan: 250 voice & 500 text Plan 2 - Description
 UNLIMITED VOICE/UNLIMITED TEXT/500MB DATA Plan 3 - Description