

**Attachment A - page 5 - NW Natural
Re-Design of Schedule 1**

Table 7

1	Proposed Revenue	\$215,015	
2	Customer Charge	\$2.00	
3	Customers	558	
4	Customer Charge Revenue	\$13,384	\$0
5	Energy Revenue	\$201,631.17	
6	Annual Therms	166,351	
7	Energy Rate	\$1.21208	

8	Current Rate	\$3.78	2
9		\$1.1185	48
10		\$1.0860	

11	Proposed Rate	\$2.00
12		\$1.21208

	Therms	Current Bill	Proposed Bill	Change	Pct. Chng
13	0	3.78	\$2.00	(\$1.78)	-47.1%
14	10	\$12.73	\$14.12	\$1.39	10.9%
15	15	\$18.32	\$20.18	\$1.86	10.2%
16	20	\$23.91	\$26.24	\$2.33	9.7%
17	25	\$29.51	\$32.30	\$2.80	9.5%
18	30	\$35.10	\$38.36	\$3.26	9.3%
19	35	\$40.69	\$44.42	\$3.73	9.2%
20	40	\$46.28	\$50.48	\$4.20	9.1%
21	45	\$51.88	\$56.54	\$4.67	9.0%
22	50	\$57.47	\$62.60	\$5.14	8.9%
23	55	\$62.90	\$68.66	\$5.77	9.2%
24	60	\$68.33	\$74.72	\$6.40	9.4%
25	65	\$73.76	\$80.79	\$7.03	9.5%
26	70	\$79.19	\$86.85	\$7.66	9.7%
27	75	\$84.62	\$92.91	\$8.29	9.8%
28	80	\$90.05	\$98.97	\$8.92	9.9%
29	85	\$95.48	\$105.03	\$9.55	10.0%
30	90	\$100.91	\$111.09	\$10.18	10.1%
31	95	\$106.34	\$117.15	\$10.81	10.2%
32	100	\$111.77	\$123.21	\$11.44	10.2%
33	105	\$117.20	\$129.27	\$12.07	10.3%
34	110	\$122.63	\$135.33	\$12.70	10.4%
35	115	\$128.06	\$141.39	\$13.33	10.4%
36	120	\$133.49	\$147.45	\$13.96	10.5%
37	125	\$138.92	\$153.51	\$14.59	10.5%
38	130	\$144.35	\$159.57	\$15.22	10.5%
39	135	\$149.78	\$165.63	\$15.85	10.6%
40	140	\$155.21	\$171.69	\$16.48	10.6%