

PUGET SOUND ENERGY, INC.
AVERAGE NUMBER OF CUSTOMERS
9/30/2018

ELECTRIC

(A)	(B)	(C)	(D)	(E)	(F)	(G)
(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)

Month Ended

Customers	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year	
			Amount	%		Amount	%
1 Residential	1,012,931	1,011,360	1,571	0.2%	999,833	13,098	1.3%
2 Commercial	129,354	129,766	(412)	(0.3%)	127,355	1,999	1.6%
3 Industrial	3,363	3,344	19	0.6%	3,383	(20)	(0.6%)
4 Outdoor Lighting	7,030	7,115	(85)	(1.2%)	6,763	267	3.9%
5 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
6 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
7 Total Number of Customers	1,152,702	1,151,609	1,093	0.1%	1,137,358	15,344	1.3%

Quarter-to-Date

Customers	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year	
			Amount	%		Amount	%
12 Residential	1,011,411	1,010,352	1,059	0.1%	998,578	12,833	1.3%
13 Commercial	129,220	129,595	(375)	(0.3%)	127,188	2,032	1.6%
14 Industrial	3,363	3,346	17	0.5%	3,392	(29)	(0.9%)
15 Outdoor Lighting	7,018	7,099	(81)	(1.1%)	6,752	266	3.9%
16 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
17 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
18 Total Number of Customers	1,151,036	1,150,416	620	0.1%	1,135,934	15,102	1.3%

Year-To-Date

Customers	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year	
			Amount	%		Amount	%
23 Residential	1,008,683	1,008,212	471	0.0%	996,544	12,139	1.2%
24 Commercial	128,689	128,842	(153)	(0.1%)	126,543	2,146	1.7%
25 Industrial	3,367	3,353	14	0.4%	3,404	(37)	(1.1%)
26 Outdoor Lighting	6,951	7,045	(94)	(1.3%)	6,685	266	4.0%
27 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
28 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
29 Total Number of Customers	1,147,714	1,147,476	238	0.0%	1,133,200	14,514	1.3%

Twelve Months Ended

Customers	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year	
			Amount	%		Amount	%
34 Residential	1,007,182	1,005,664	1,518	0.2%	995,210	11,972	1.2%
35 Commercial	128,439	128,608	(169)	(0.1%)	126,365	2,074	1.6%
36 Industrial	3,371	3,358	13	0.4%	3,409	(38)	(1.1%)
37 Outdoor Lighting	6,914	6,810	104	1.5%	6,646	268	4.0%
38 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
39 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
40 Total Number of Customers	1,145,930	1,144,464	1,466	0.1%	1,131,654	14,276	1.3%

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9/30/2018

GAS

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)
Month Ended							
	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
Customers	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
1 Residential	772,621	770,578	2,043	0.3%	761,862	10,759	1.4%
2 Commercial - Firm	55,561	56,364	(803)	(1.4%)	55,206	355	0.6%
3 Commercial Interruptible	382	248	134	54.0%	386	(4)	(1.0%)
4 Industrial - Firm	2,289	2,298	(9)	(0.4%)	2,306	(17)	(0.7%)
5 Industrial Interruptible	10	11	(1)	(9.1%)	10	-	0.00%
6 Gas Transportation	236	240	(4)	(1.7%)	226	10	4.4%
7 Total Number of Customers	831,099	829,739	1,360	0.2%	819,996	11,103	1.4%
8							
Quarter-to-Date							
	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
Customers	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
11 Residential	772,044	770,057	1,987	0.3%	760,862	11,182	1.5%
12 Commercial - Firm	55,575	56,333	(758)	(1.3%)	55,234	341	0.6%
13 Commercial Interruptible	382	249	133	53.4%	387	(5)	(1.3%)
14 Industrial - Firm	2,296	2,303	(7)	(0.3%)	2,312	(16)	(0.7%)
15 Industrial Interruptible	10	11	(1)	(9.1%)	10	-	0.00%
16 Gas Transportation	236	239	(3)	(1.3%)	226	10	4.4%
17 Total Number of Customers	830,543	829,192	1,351	0.2%	819,031	11,512	1.4%
18							
Year-To-Date							
	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
Customers	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
21 Residential	770,643	769,436	1,207	0.2%	759,546	11,097	1.5%
22 Commercial - Firm	55,669	56,273	(604)	(1.1%)	55,344	325	0.6%
23 Commercial Interruptible	384	251	133	53.0%	389	(5)	(1.3%)
24 Industrial - Firm	2,311	2,318	(7)	(0.3%)	2,334	(23)	(1.0%)
25 Industrial Interruptible	10	11	(1)	(9.1%)	11	(1)	(9.1%)
26 Gas Transportation	233	237	(4)	(1.7%)	226	7	3.1%
27 Total Number of Customers	829,250	828,526	724	0.1%	817,850	11,400	1.4%
28							
Twelve Months Ended							
	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
Customers	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
31 Residential	769,332	767,533	1,799	0.2%	758,336	10,996	1.5%
32 Commercial - Firm	55,616	56,156	(540)	(1.0%)	55,282	334	0.6%
33 Commercial Interruptible	385	255	130	51.0%	389	(4)	(1.0%)
34 Industrial - Firm	2,312	2,320	(8)	(0.3%)	2,338	(26)	(1.1%)
35 Industrial Interruptible	10	12	(2)	(16.7%)	11	(1)	(9.1%)
36 Gas Transportation	232	231	1	0.4%	226	6	2.7%
37 Total Number of Customers	827,887	826,507	1,380	0.2%	816,582	11,305	1.4%