

**Cascade Natural Gas Corporation**  
**Attachment A**  
**Summary of Request Natural Gas Rate Increase**  
Washington Jurisdiction  
Filed on December 1, 2015

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**1) The date and amount of the latest prior general rate increase authorized by the Commission, and the revenue realized from that authorized increase in the test period, based on the company's test period units of revenue.**

Date: January 12, 2007

Amount: \$7,061,536

Amount Realized in the test period: \$7,061,536

**2) Total revenues at present rates and at requested rates.**

Present Rates \$252,195,647

Requested Rates \$262,710,195

**3) Requested revenue change in percentage, in total, and by major customer class.**

Residential 8.93%

Commercial & Industrial 0

Total 0

**4) Requested revenue change in dollars, in total, and by major customer class.**

Residential \$10,514,548

Commercial & Industrial 0

Total \$10,514,548

**5) Requested rate change in dollars per month, per average residential customer.**

Monthly impact at average usage of 54 therms per month is \$ \$4.87.

**6) Most current customer count by major customer class.**

Residential	178,098
Commercial	25,106
Industrial	462
Transportation	199
Total	203,865
Twelve-months ended	June 30, 2015

**7) Current authorized overall rate of return and authorized rate of return on common equity.**

Overall rate of return	8.85 percent
Rate of return on common equity	N/A

**8) Requested overall rate of return and requested rate of return on common equity, and the method or methods used to calculate rate of return on common equity.**

Overall rate of return	7.65 Percent
Rate of return on common equity	10.00 Percent

Method(s) of Calculation: Primarily rely on Discounted Cash Flow (DCF)

**9) Requested capital structure.**

Short-Term Debt	0
Long-Term Debt	50 Percent
Preferred Stock	0
Common Equity Stock	50 Percent

**10) Requested total net operating income.**

Net operating income:	\$22,155,030
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**11) Requested total rate base and method of calculation, or equivalent.**

Rate base:	\$289,683,963
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Method(s) of calculation: Average of Monthly Average (AMA)

**12) Requested revenue effect of attrition allowance, if any requested.**

No attrition allowance is requested.