

EXHIBIT NO. ____ (JAP-7)
DOCKET NO. UE-12____/UG-12____
JOINT DECOUPLING ACCOUNTING
PETITION
WITNESS: JON A. PILIARIS

BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

In the Matter of the Petition of

PUGET SOUND ENERGY, INC.
and NW ENERGY COALITION

For an Order Authorizing PSE To
Implement Electric and Natural Gas
Decoupling Mechanisms and To
Record Accounting Entries Associated
With the Mechanisms

Docket No. UE-12____
Docket No. UG-12____

SIXTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
JON A. PILIARIS
ON BEHALF OF PUGET SOUND ENERGY, INC.

OCTOBER 25, 2012

**Puget Sound Energy
Decoupling Filing
Alternate K-Factor Scenarios
Sales Growth Without Conservation vs. Customer Growth**

Line No.	Source	Residential	Non-Residential Schedules*	
	(a)	(b)	(c)	(d)
1				
2	Test Year Delivery Revenue	JAP-05, Page 3, Line 2	\$ 299,338,229	\$ 229,066,112
3				
4	2010 Test Year Weather-Normalized Sales (kWh)	JAP-05, Page 3, Line 4	10,732,747,750	10,321,724,831
5				
6	2010 Test Year Delivery Cost Energy Rate (\$/kWh)	(2)/(4)	0.027890	0.022193
7				
8	Test Year Customers	JAP-05, Page 2, Line 7	952,803	122,255
9				
10	Test Year Delivery Revenue Per Customer	(2)/(8)	\$ 314.17	\$ 1,873.67
11				
12	<u>Scenario A: Equal Growth</u>			
13	2012 Weather-Normalized Sales w/o Conserv. (kWh)	(4) x 102%	10,947,402,705	10,528,159,327
14	2012 Customers	(8) x 102%	971,859	124,700
15				
16	Sales-Based Revenues w/o Conservation (kWh)	(6) x (13)	305,323,061	233,651,440
17	Customer-Based Revenues w/o K-Factor (kWh)	(10) x (14)	305,328,961	233,646,836
18	K-Factor	(16)/(17)	0.99998	1.00002
19	Customer-Based Revenues with K-Factor (kWh)	(10)x(14)x(18)	305,323,061	233,651,440
20				
21	<u>Scenario B: Sales Growth > Customer Growth</u>			
22	2012 Weather-Normalized Sales w/o Conserv. (kWh)	(4) x 104%	11,162,057,661	10,734,593,824
23	2012 Customers	(8) x 102%	971,859	124,700
24				
25	Sales-Based Revenues w/o Conservation (kWh)	(6) x (22)	311,309,788	238,232,841
26	Customer-Based Revenues w/o K-Factor (kWh)	(10) x (23)	305,328,961	233,646,836
27	K-Factor	(25)/(26)	1.01959	1.01963
28	Customer-Based Revenues with K-Factor (kWh)	(10)x(23)x(27)	311,309,788	238,232,841
29				
30	<u>Scenario C: Sales Growth < Customer Growth</u>			
31	2012 Weather-Normalized Sales w/o Conserv. (kWh)	(4) x 102%	10,947,402,705	10,528,159,327
32	2012 Customers	(8) x 104%	990,915	127,145
33				
34	Sales-Based Revenues w/o Conservation (kWh)	(6) x (31)	305,323,061	233,651,440
35	Customer-Based Revenues w/o K-Factor (kWh)	(10) x (32)	311,315,803	238,228,147
36	K-Factor	(34)/(35)	0.98075	0.98079
37	Customer-Based Revenues with K-Factor (kWh)	(10)x(32)x(36)	305,323,061	233,651,440