



Operations & Maintenance Expense (Actuals)

Twelve Months Ending - December 2009
 Allocation Method - Factor West Control Area
 (Allocated in Thousands)

Primary Account	Alloc	Total	Calif	Oregon	Wash	Utah	Idaho	Wy - All	FERC	Other
5000000	CAGE		\$2,682	\$0	\$0	\$0	\$1,776	\$220	\$16	\$0
5000000	OPER SUPV & ENG		\$17	\$1	\$13	\$4	\$0	\$0	\$0	\$0
5000000	OPER SUPV & ENG		\$18,006	\$787	\$12,686	\$3,623	\$489	\$51	\$4	\$0
5000000 Total	JBG		\$20,705	\$788	\$12,679	\$3,627	\$281	\$265	\$21	\$0
5001000	OPER SUPV & ENG		\$671	\$0	\$0	\$0	\$445	\$55	\$4	\$0
5001000	OPER SUPV & ENG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5001000	OPER SUPV & ENG		\$671	\$0	\$0	\$0	\$445	\$55	\$4	\$0
5001000 Total	SE		\$671	\$0	\$0	\$0	\$445	\$55	\$4	\$0
5010000	FUEL CONSUMED		\$4	\$0	\$0	\$0	\$21	\$0	\$0	\$0
5010000	FUEL CONSUMED		\$37	\$0	\$1	\$0	\$23	\$3	\$0	\$0
5010000 Total	CAEE		\$41	\$0	\$1	\$0	\$23	\$3	\$0	\$0
5012000	FUEL HAND-COAL		\$7,621	\$0	\$0	\$0	\$4,867	\$670	\$40	\$0
5012000	FUEL HAND-COAL		\$676	\$31	\$496	\$150	\$0	\$0	\$0	\$0
5012000	FUEL HAND-COAL		(\$1,035)	(\$46)	(\$725)	(\$222)	(\$27)	(\$4)	(\$0)	\$0
5012000	FUEL HAND-COAL		\$26	\$0	\$7	\$2	\$11	\$1	\$0	\$0
5012000 Total	SE		\$7,287	(\$15)	(\$223)	(\$70)	\$4,850	\$668	\$40	\$0
5013000	START UP FUEL - GAS		\$28	\$0	\$0	\$0	\$209	\$29	\$2	\$0
5013000	START UP FUEL - GAS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5013000 Total	JBE		\$28	\$0	\$0	\$0	\$209	\$29	\$2	\$0
5014000	FUEL CONSUMED-DIESEL		\$18	\$0	\$0	\$0	\$12	\$2	\$0	\$0
5014000 Total	CAEE		\$18	\$0	\$0	\$0	\$12	\$2	\$0	\$0
5014500	START UP FUEL-DIESEL		\$4,749	\$0	\$0	\$0	\$3,033	\$418	\$25	\$0
5014500	START UP FUEL-DIESEL		\$95	\$4	\$70	\$21	\$0	\$0	\$0	\$0
5014500	START UP FUEL-DIESEL		\$1,537	\$68	\$1,077	\$329	\$40	\$6	\$0	\$0
5014500 Total	JBE		\$6,381	\$73	\$1,147	\$350	\$3,073	\$423	\$25	\$0
5015000	FUEL CONS-RES DISP		\$78	\$0	\$0	\$0	\$50	\$7	\$0	\$0
5015000	FUEL CONS-RES DISP		\$242	\$11	\$169	\$52	\$6	\$1	\$0	\$0
5015000 Total	JBE		\$320	\$11	\$169	\$52	\$56	\$8	\$0	\$0
5015100	ASH & ASH BYPRD SALE		(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	\$0
5015100 Total	JBE		(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	\$0
501NPC	NPC		\$160,981	\$7,505	\$117,624	\$35,954	\$0	\$0	\$0	\$0
501NPC Total	CAEW		\$160,981	\$7,505	\$117,624	\$35,954	\$0	\$0	\$0	\$0
5020000	STEAM EXPENSES		\$12,626	\$0	\$0	\$175	\$8,363	\$1,037	\$76	\$0
5020000	STEAM EXPENSES		\$788	\$36	\$578	\$0	\$0	\$0	\$0	\$0
5020000	STEAM EXPENSES		\$3,956	\$173	\$2,783	\$840	\$107	\$13	\$1	\$0
5020000 Total	JBG		\$17,371	\$209	\$3,361	\$1,014	\$8,471	\$1,051	\$77	\$0
5022000	STM EXP - FLYASH		\$1,100	\$0	\$0	\$0	\$729	\$90	\$7	\$0
5022000 Total	CAGE		\$1,100	\$0	\$0	\$0	\$729	\$90	\$7	\$0
5024000	STM EXP SCRUBBER		\$2,114	\$0	\$0	\$0	\$1,400	\$174	\$13	\$0
5024000 Total	CAGE		\$2,114	\$0	\$0	\$0	\$1,400	\$174	\$13	\$0
5029000	STM EXP - OTHER		\$14,924	\$0	\$0	\$0	\$9,885	\$1,226	\$90	\$0
5029000 Total	CAGE		\$14,924	\$0	\$0	\$0	\$9,885	\$1,226	\$90	\$0
5050000	ELECTRIC EXPENSES		\$3,868	\$0	\$0	\$0	\$2,562	\$318	\$23	\$0
5050000	ELECTRIC EXPENSES		\$21	\$1	\$15	\$5	\$0	\$0	\$0	\$0
5050000 Total	CAGW		\$3,889	\$1	\$15	\$5	\$2,562	\$318	\$23	\$0
5051000	ELEC EXP GENERAL		\$9	\$0	\$0	\$0	\$6	\$1	\$0	\$0
5051000	ELEC EXP GENERAL		\$7	\$0	\$5	\$1	\$0	\$0	\$0	\$0
5051000 Total	JBG		\$16	\$0	\$5	\$1	\$6	\$1	\$0	\$0
5060000	MISC STEAM PWR EXP		\$57,930	\$0	\$0	\$0	\$38,370	\$4,760	\$348	\$0
5060000	MISC STEAM PWR EXP		\$1,457	\$66	\$1,069	\$323	\$0	\$0	\$0	\$0
5060000	MISC STEAM PWR EXP		\$4,616	\$202	\$3,247	\$980	\$125	\$16	\$1	\$0
5060000	MISC STEAM PWR EXP		\$46	\$1	\$13	\$4	\$19	\$2	\$0	\$0
5060000 Total	SG		\$64,048	\$269	\$4,328	\$1,306	\$38,515	\$4,778	\$350	\$0
5061000	MISC STM EXP - CON		\$1,011	\$0	\$0	\$0	\$669	\$83	\$5	\$0
5061000 Total	CAGE		\$1,011	\$0	\$0	\$0	\$669	\$83	\$5	\$0



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 (Allocated in Thousands)

Primary Account	Alloc	Total	Calif	Oregon	Wash	Utah	Idaho	Wy - All	FERC	Other
5061000	JBG									
MISC STM EXP - CON										
5061000 Total			\$184	\$8	\$129	\$39	\$5	\$1	\$0	\$0
5061100	CAGE		\$1,195	\$8	\$129	\$39	\$674	\$84	\$6	\$0
MISC STM EXP PLCLU										
5061100 Total			\$1,195	\$8	\$129	\$39	\$674	\$84	\$6	\$0
5061200	JBG		\$1,061	\$46	\$746	\$225	\$29	\$13	\$0	\$0
MISC STM EXP UNMTG										
5061200 Total			\$1,061	\$46	\$746	\$225	\$29	\$13	\$0	\$0
5061300	CAGE		\$4	\$0	\$2	\$1	\$0	\$0	\$0	\$0
MISC STM EXP COMPT										
5061300 Total			\$4	\$0	\$2	\$1	\$0	\$0	\$0	\$0
5061400	JBG		\$318	\$8	\$124	\$37	\$5	\$1	\$0	\$0
MISC STM EXP OFFIC										
5061400 Total			\$318	\$8	\$124	\$37	\$5	\$1	\$0	\$0
5061500	CAGE		\$494	\$8	\$124	\$37	\$215	\$27	\$2	\$0
MISC STM EXP OFFIC										
5061500 Total			\$494	\$8	\$124	\$37	\$215	\$27	\$2	\$0
5061600	JBG		\$1,110	\$0	\$0	\$0	\$735	\$91	\$7	\$0
MISC STM EXP OFFIC										
5061600 Total			\$1,110	\$0	\$0	\$0	\$735	\$91	\$7	\$0
5062000	CAGE		\$26	\$1	\$18	\$6	\$1	\$0	\$0	\$0
MISC STM EXP COMM										
5062000 Total			\$26	\$1	\$18	\$6	\$1	\$0	\$0	\$0
5063000	CAGE		\$170	\$0	\$0	\$0	\$113	\$14	\$1	\$0
MISC STM EXP FIRE										
5063000 Total			\$170	\$0	\$0	\$0	\$113	\$14	\$1	\$0
5064000	JBG		\$2	\$0	\$0	\$0	\$1	\$0	\$0	\$0
MISC STM EXP FIRE										
5064000 Total			\$2	\$0	\$0	\$0	\$1	\$0	\$0	\$0
5065000	CAGE		\$20	\$1	\$14	\$4	\$2	\$0	\$0	\$0
MISC STM - ENVRMNT										
5065000 Total			\$20	\$1	\$14	\$4	\$2	\$0	\$0	\$0
5066000	JBG		\$23	\$1	\$14	\$4	\$2	\$0	\$0	\$0
MISC STM - ENVRMNT										
5066000 Total			\$23	\$1	\$14	\$4	\$2	\$0	\$0	\$0
5067000	CAGE		\$1,457	\$0	\$0	\$0	\$965	\$120	\$9	\$0
MISC STM EXP RCRT										
5067000 Total			\$1,457	\$0	\$0	\$0	\$965	\$120	\$9	\$0
5068000	JBG		\$30	\$1	\$21	\$6	\$1	\$0	\$0	\$0
MISC STEAM JVA CR										
5068000 Total			\$30	\$1	\$21	\$6	\$1	\$0	\$0	\$0
5069000	CAGE		\$17	\$0	\$0	\$0	\$11	\$1	\$0	\$0
MISC STEAM JVA CR										
5069000 Total			\$17	\$0	\$0	\$0	\$11	\$1	\$0	\$0
5070000	JBG		\$216	\$0	\$0	\$0	\$143	\$18	\$1	\$0
MISC STM EXP - SEC										
5070000 Total			\$216	\$0	\$0	\$0	\$143	\$18	\$1	\$0
5071000	CAGE		\$644	\$0	\$0	\$0	\$426	\$53	\$4	\$0
MISC STM EXP -SFTY										
5071000 Total			\$644	\$0	\$0	\$0	\$426	\$53	\$4	\$0
5072000	JBG		\$77	\$3	\$54	\$16	\$2	\$0	\$0	\$0
MISC STM EXP TRNG										
5072000 Total			\$77	\$3	\$54	\$16	\$2	\$0	\$0	\$0
5073000	CAGE		\$720	\$3	\$54	\$16	\$428	\$53	\$4	\$0
MISC STM EXP TRNG										
5073000 Total			\$720	\$3	\$54	\$16	\$428	\$53	\$4	\$0
5074000	JBG		\$1,517	\$0	\$0	\$0	\$1,005	\$125	\$9	\$0
MISC STM EXP TRNG										
5074000 Total			\$1,517	\$0	\$0	\$0	\$1,005	\$125	\$9	\$0
5075000	CAGE		\$2,233	\$31	\$503	\$152	\$1,024	\$127	\$9	\$0
MISC STM EXP TRAVL										
5075000 Total			\$2,233	\$31	\$503	\$152	\$1,024	\$127	\$9	\$0
5076000	JBG		\$10	\$0	\$0	\$0	\$7	\$1	\$0	\$0
MISC STM EXP WTSKY										
5076000 Total			\$10	\$0	\$0	\$0	\$7	\$1	\$0	\$0
5077000	CAGE		\$140	\$0	\$0	\$0	\$93	\$12	\$1	\$0
MISC STM EXP MISC										
5077000 Total			\$140	\$0	\$0	\$0	\$93	\$12	\$1	\$0
5078000	JBG		\$140	\$0	\$0	\$0	\$93	\$12	\$1	\$0
RENTS (STEAM GEN)										
5078000 Total			\$140	\$0	\$0	\$0	\$93	\$12	\$1	\$0
5079000	CAGE		\$1,467	\$0	\$0	\$0	\$972	\$121	\$9	\$0
RENTS (STEAM GEN)										
5079000 Total			\$1,467	\$0	\$0	\$0	\$972	\$121	\$9	\$0
5080000	JBG		\$1,467	\$0	\$0	\$0	\$972	\$121	\$9	\$0
RENTS (STEAM GEN)										
5080000 Total			\$1,467	\$0	\$0	\$0	\$972	\$121	\$9	\$0
5081000	CAGE		\$266	\$0	\$0	\$0	\$176	\$22	\$2	\$0
MNT SUPERV & ENG										
5081000 Total			\$266	\$0	\$0	\$0	\$176	\$22	\$2	\$0
5082000	JBG		\$22	\$1	\$16	\$5	\$4	\$1	\$0	\$0
MNT SUPERV & ENG										
5082000 Total			\$22	\$1	\$16	\$5	\$4	\$1	\$0	\$0
5083000	CAGE		\$450	\$8	\$130	\$39	\$181	\$22	\$2	\$0
MNT SUPERV & ENG										
5083000 Total			\$450	\$8	\$130	\$39	\$181	\$22	\$2	\$0
5084000	JBG		\$2,770	\$0	\$0	\$0	\$1,535	\$228	\$17	\$0
MNT SUPERV & ENG										
5084000 Total			\$2,770	\$0	\$0	\$0	\$1,535	\$228	\$17	\$0
5085000	CAGE		\$261	\$12	\$191	\$58	\$0	\$0	\$0	\$0
MNT SUPERV & ENG										
5085000 Total			\$261	\$12	\$191	\$58	\$0	\$0	\$0	\$0
5086000	JBG		\$565	\$25	\$397	\$120	\$15	\$2	\$0	\$0
MNT SUPERV & ENG										
5086000 Total			\$565	\$25	\$397	\$120	\$15	\$2	\$0	\$0
5087000	CAGE		\$3,596	\$37	\$589	\$178	\$1,850	\$230	\$17	\$0
MNT SUPERV & ENG										
5087000 Total			\$3,596	\$37	\$589	\$178	\$1,850	\$230	\$17	\$0
5088000	JBG		\$2,374	\$0	\$0	\$0	\$1,572	\$195	\$14	\$0
MNT OF STRUCTURES										
5088000 Total			\$2,374	\$0	\$0	\$0	\$1,572	\$195	\$14	\$0
5089000	CAGE		\$1,978	\$0	\$0	\$0	\$1,310	\$162	\$12	\$0
MNT OF STRUCTURES										
5089000 Total			\$1,978	\$0	\$0	\$0	\$1,310	\$162	\$12	\$0
5090000	JBG		\$341	\$16	\$250	\$76	\$0	\$0	\$0	\$0
MNT OF STRUCTURES										
5090000 Total			\$341	\$16	\$250	\$76	\$0	\$0	\$0	\$0



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Primary Account	Alloc	Total	Calif	Oregon	Wash	Utah	Idaho	Wy - All	FERC	Other
5110000	JBG			\$33	\$531	\$160	\$21	\$3	\$0	\$0
5110000 Total		\$3,074		\$781	\$236	\$1,330	\$12	\$165	\$0	\$0
5111000	CAGE	\$5,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5111000	JBG	\$282	\$199	\$12	\$60	\$8	\$0	\$1	\$0	\$0
5111000 Total		\$5,408	\$199	\$12	\$60	\$8	\$0	\$1	\$0	\$0
5111100	CAGE	\$488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5111100	JBG	\$1,074	\$47	\$756	\$228	\$29	\$0	\$4	\$0	\$0
5111100 Total		\$1,562	\$47	\$756	\$228	\$29	\$0	\$4	\$0	\$0
5111200	CAGE	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5111200	JBG	\$396	\$17	\$278	\$84	\$11	\$0	\$38	\$0	\$0
5111200 Total		\$858	\$17	\$278	\$84	\$11	\$0	\$38	\$0	\$0
5112000	CAGE	\$3,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5112000	JBG	\$3,688	\$161	\$2,594	\$783	\$100	\$19	\$12	\$1	\$0
5112000 Total		\$6,859	\$161	\$2,594	\$783	\$100	\$19	\$12	\$1	\$0
5114000	CAGE	\$10	\$0	\$0	\$0	\$0	\$6	\$1	\$0	\$0
5114000	JBG	\$6	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0
5114000 Total		\$16	\$0	\$0	\$1	\$0	\$6	\$1	\$0	\$0
5116000	CAGE	\$46	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0
5116000 Total		\$46	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0
5117000	CAGE	\$1,083	\$0	\$0	\$0	\$0	\$0	\$89	\$0	\$0
5117000	JBG	\$565	\$25	\$398	\$120	\$15	\$0	\$2	\$0	\$0
5117000 Total		\$1,649	\$25	\$398	\$120	\$15	\$0	\$2	\$0	\$0
5118000	CAGE	\$847	\$0	\$0	\$0	\$0	\$0	\$53	\$0	\$0
5118000	JBG	\$744	\$33	\$523	\$158	\$20	\$0	\$3	\$0	\$0
5118000 Total		\$1,391	\$33	\$523	\$158	\$20	\$0	\$3	\$0	\$0
5119000	CAGE	\$1,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5119000	JBG	\$504	\$22	\$354	\$107	\$14	\$0	\$112	\$8	\$0
5119000 Total		\$1,865	\$22	\$354	\$107	\$14	\$0	\$112	\$8	\$0
5119900	CAGE	\$99	\$0	\$0	\$0	\$0	\$0	\$8	\$1	\$0
5119900	JBG	\$99	\$0	\$0	\$0	\$0	\$0	\$8	\$1	\$0
5119900 Total		\$10,249	\$0	\$0	\$0	\$0	\$0	\$8	\$1	\$0
5120000	CAGE	\$2,578	\$118	\$1,891	\$571	\$0	\$0	\$0	\$62	\$0
5120000	JBG	\$897	\$39	\$631	\$190	\$24	\$0	\$3	\$0	\$0
5120000 Total		\$13,723	\$157	\$2,522	\$761	\$24	\$0	\$3	\$0	\$0
5121000	CAGE	\$12,794	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$0
5121000	JBG	\$2,740	\$120	\$1,927	\$582	\$74	\$0	\$9	\$77	\$0
5121000 Total		\$15,534	\$120	\$1,927	\$582	\$74	\$0	\$9	\$1	\$0
5121100	CAGE	\$143	\$0	\$0	\$0	\$0	\$0	\$12	\$1	\$0
5121100	JBG	\$26	\$1	\$18	\$6	\$1	\$0	\$0	\$0	\$0
5121100 Total		\$169	\$1	\$18	\$6	\$1	\$0	\$0	\$0	\$0
5121200	CAGE	\$3,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5121200	JBG	\$2,408	\$105	\$1,694	\$511	\$65	\$0	\$8	\$21	\$0
5121200 Total		\$5,938	\$105	\$1,694	\$511	\$65	\$0	\$8	\$22	\$0
5121400	CAGE	\$407	\$0	\$0	\$0	\$0	\$0	\$33	\$2	\$0
5121400	JBG	\$129	\$6	\$91	\$27	\$4	\$0	\$0	\$0	\$0
5121400 Total		\$536	\$6	\$91	\$27	\$4	\$0	\$0	\$0	\$0
5121500	CAGE	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5121500	JBG	\$118	\$5	\$83	\$25	\$3	\$0	\$15	\$1	\$0
5121500 Total		\$304	\$5	\$83	\$25	\$3	\$0	\$15	\$1	\$0
5121600	CAGE	\$1,072	\$0	\$0	\$0	\$0	\$0	\$16	\$1	\$0
5121600	JBG	\$1,223	\$53	\$860	\$260	\$710	\$0	\$88	\$6	\$0
5121600 Total		\$2,295	\$53	\$860	\$260	\$710	\$0	\$88	\$6	\$0
5121700	CAGE	\$113	\$0	\$0	\$0	\$0	\$0	\$9	\$1	\$0
5121700 Total		\$113	\$0	\$0	\$0	\$0	\$0	\$9	\$1	\$0



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5121700	JBG	\$190	\$133	\$5	\$1	\$0	\$0	\$0	\$0	\$0
5121700 Total		\$303	\$133	\$5	\$1	\$0	\$0	\$0	\$0	\$0
5121800	CAGE	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5121800 Total		\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5121900	JBG	\$4,500	\$819	\$2,209	\$274	\$4	\$278	\$20	\$0	\$0
5121900 Total		\$4,500	\$819	\$2,209	\$274	\$4	\$278	\$20	\$0	\$0
5122000	CAGE	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5122000 Total		\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5122100	CAGE	\$1,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5122100 Total		\$1,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5122200	JBG	\$95	\$67	\$3	\$7	\$95	\$7	\$95	\$7	\$0
5122200 Total		\$95	\$67	\$3	\$7	\$95	\$7	\$95	\$7	\$0
5122300	CAGE	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5122300 Total		\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5122400	JBG	\$248	\$174	\$53	\$7	\$118	\$9	\$118	\$9	\$0
5122400 Total		\$248	\$174	\$53	\$7	\$118	\$9	\$118	\$9	\$0
5122500	CAGE	\$6,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5122500 Total		\$6,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5122600	JBG	\$2,432	\$1,711	\$516	\$8	\$562	\$41	\$562	\$41	\$0
5122600 Total		\$2,432	\$1,711	\$516	\$8	\$562	\$41	\$562	\$41	\$0
5122700	CAGE	\$1,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5122700 Total		\$1,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5122800	JBG	\$1,586	\$1,115	\$337	\$43	\$120	\$9	\$120	\$9	\$0
5122800 Total		\$1,586	\$1,115	\$337	\$43	\$120	\$9	\$120	\$9	\$0
5122900	CAGE	\$3,046	\$69	\$337	\$337	\$125	\$9	\$125	\$9	\$0
5122900 Total		\$3,046	\$69	\$337	\$337	\$125	\$9	\$125	\$9	\$0
5123000	JBG	\$521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5123000 Total		\$521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5123100	CAGE	\$101	\$71	\$22	\$3	\$0	\$0	\$0	\$0	\$0
5123100 Total		\$101	\$71	\$22	\$3	\$0	\$0	\$0	\$0	\$0
5123200	JBG	\$622	\$71	\$22	\$3	\$43	\$3	\$43	\$3	\$0
5123200 Total		\$622	\$71	\$22	\$3	\$43	\$3	\$43	\$3	\$0
5123300	CAGE	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5123300 Total		\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5123400	JBG	\$128	\$80	\$27	\$3	\$0	\$0	\$0	\$0	\$0
5123400 Total		\$128	\$80	\$27	\$3	\$0	\$0	\$0	\$0	\$0
5123500	CAGE	\$269	\$90	\$27	\$3	\$0	\$0	\$0	\$0	\$0
5123500 Total		\$269	\$90	\$27	\$3	\$0	\$0	\$0	\$0	\$0
5123600	JBG	\$54	\$38	\$12	\$1	\$14	\$1	\$14	\$1	\$0
5123600 Total		\$54	\$38	\$12	\$1	\$14	\$1	\$14	\$1	\$0
5123700	CAGE	\$1,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5123700 Total		\$1,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5123800	JBG	\$1,158	\$814	\$246	\$31	\$116	\$4	\$116	\$4	\$0
5123800 Total		\$1,158	\$814	\$246	\$31	\$116	\$4	\$116	\$4	\$0
5123900	CAGE	\$5,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5123900 Total		\$5,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5124000	JBG	\$2,127	\$1,496	\$452	\$58	\$442	\$7	\$442	\$7	\$0
5124000 Total		\$2,127	\$1,496	\$452	\$58	\$442	\$7	\$442	\$7	\$0
5124100	CAGE	\$7,511	\$93	\$452	\$33	\$450	\$33	\$450	\$33	\$0
5124100 Total		\$7,511	\$93	\$452	\$33	\$450	\$33	\$450	\$33	\$0
5124200	JBG	\$4,465	\$948	\$286	\$37	\$367	\$27	\$367	\$27	\$0
5124200 Total		\$4,465	\$948	\$286	\$37	\$367	\$27	\$367	\$27	\$0
5124300	CAGE	\$5,813	\$948	\$286	\$37	\$371	\$27	\$371	\$27	\$0
5124300 Total		\$5,813	\$948	\$286	\$37	\$371	\$27	\$371	\$27	\$0
5124400	JBG	\$328	\$0	\$0	\$0	\$27	\$2	\$27	\$2	\$0
5124400 Total		\$328	\$0	\$0	\$0	\$27	\$2	\$27	\$2	\$0
5124500	CAGE	\$461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5124500 Total		\$461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5124600	JBG	\$389	\$274	\$83	\$11	\$39	\$1	\$39	\$1	\$0
5124600 Total		\$389	\$274	\$83	\$11	\$39	\$1	\$39	\$1	\$0
5124700	CAGE	\$850	\$274	\$83	\$11	\$15	\$1	\$15	\$1	\$0
5124700 Total		\$850	\$274	\$83	\$11	\$15	\$1	\$15	\$1	\$0
5124800	JBG	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5124800 Total		\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5124900	CAGE	\$1,452	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5124900 Total		\$1,452	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5125000	JBG	\$2,070	\$435	\$131	\$97	\$121	\$9	\$121	\$9	\$0
5125000 Total		\$2,070	\$435	\$131	\$97	\$121	\$9	\$121	\$9	\$0
5125100	CAGE	\$602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5125100 Total		\$602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5125200	JBG	\$259	\$11	\$55	\$5	\$0	\$0	\$0	\$0	\$0
5125200 Total		\$259	\$11	\$55	\$5	\$0	\$0	\$0	\$0	\$0
5125300	CAGE	\$1,061	\$182	\$55	\$5	\$57	\$5	\$57	\$5	\$0
5125300 Total		\$1,061	\$182	\$55	\$5	\$57	\$5	\$57	\$5	\$0
5125400	JBG	\$2,916	\$0	\$0	\$0	\$1,931	\$4	\$240	\$18	\$0
5125400 Total		\$2,916	\$0	\$0	\$0	\$1,931	\$4	\$240	\$18	\$0
5125500	CAGE	\$1,044	\$46	\$222	\$22	\$1,960	\$243	\$18	\$0	\$0
5125500 Total		\$1,044	\$46	\$222	\$22	\$1,960	\$243	\$18	\$0	\$0



Operations & Maintenance Expense (Actuals)

Twelve Months Ending - December 2009
 Allocation Method - Factor West Control Area
 (Allocated in Thousands)

Primary Account	Alloc	Total	Calif	Oregon	Wash	Utah	Idaho	Wy - All	FERC	Other
5126000	CAGE	\$2,523	\$0	\$0	\$0	\$0	\$1,671	\$207	\$15	\$0
5126000	JBG	\$96	\$4	\$67	\$20	\$3	\$3	\$0	\$0	\$0
5126000 Total		\$2,618	\$4	\$67	\$20	\$3	\$1,674	\$208	\$15	\$0
5127000	CAGE	\$185	\$0	\$0	\$0	\$0	\$122	\$15	\$1	\$0
5127000	JBG	(\$11)	(\$0)	(\$8)	(\$2)	(\$2)	(\$0)	(\$0)	(\$0)	\$0
5127000 Total		\$174	(\$0)	(\$8)	(\$2)	(\$2)	\$122	\$15	\$1	\$0
5128000	CAGE	\$3,284	\$0	\$0	\$0	\$0	\$2,175	\$270	\$20	\$0
5128000	JBG	\$3,432	\$150	\$2,414	\$729	\$93	\$93	\$12	\$1	\$0
5128000 Total		\$6,716	\$150	\$2,414	\$729	\$2,269	\$281	\$81	\$21	\$0
5129000	CAGE	\$462	\$0	\$0	\$0	\$0	\$306	\$36	\$3	\$0
5129000	JBG	\$462	\$0	\$0	\$0	\$0	\$306	\$36	\$3	\$0
5129000 Total		\$924	\$0	\$0	\$0	\$0	\$612	\$72	\$6	\$0
5129900	CAGE	\$531	\$0	\$0	\$0	\$0	\$351	\$44	\$3	\$0
5129900	JBG	\$8	\$0	\$6	\$2	\$0	\$0	\$0	\$0	\$0
5129900 Total		\$539	\$0	\$6	\$2	\$0	\$351	\$44	\$3	\$0
5130000	CAGE	\$1,945	\$0	\$0	\$0	\$0	\$1,288	\$160	\$12	\$0
5130000	JBG	\$305	\$14	\$224	\$68	\$0	\$0	\$0	\$0	\$0
5130000 Total		\$2,250	\$14	\$224	\$68	\$0	\$1,288	\$160	\$12	\$0
5130000	CAGE	\$530	\$23	\$373	\$113	\$14	\$14	\$2	\$0	\$0
5130000	JBG	\$2,780	\$37	\$597	\$180	\$13,303	\$162	\$12	\$0	\$0
5130000 Total		\$3,310	\$70	\$970	\$293	\$13,317	\$176	\$14	\$0	\$0
5131000	CAGE	\$13,042	\$0	\$0	\$0	\$8,639	\$1,072	\$78	\$0	\$0
5131000	JBG	\$4,506	\$197	\$3,169	\$957	\$122	\$15	\$1	\$0	\$0
5131000 Total		\$17,548	\$197	\$3,169	\$957	\$122	\$137	\$79	\$1	\$0
5131100	CAGE	\$369	\$0	\$0	\$0	\$244	\$30	\$0	\$2	\$0
5131100	JBG	\$421	\$18	\$296	\$89	\$11	\$1	\$1	\$0	\$0
5131100 Total		\$790	\$18	\$296	\$89	\$255	\$31	\$2	\$0	\$0
5131400	CAGE	\$5,028	\$0	\$0	\$0	\$3,330	\$413	\$30	\$0	\$0
5131400	JBG	\$1,537	\$67	\$1,081	\$326	\$42	\$5	\$5	\$0	\$0
5131400 Total		\$6,565	\$67	\$1,081	\$326	\$42	\$337	\$35	\$0	\$0
5132000	CAGE	\$1,125	\$0	\$0	\$0	\$745	\$92	\$7	\$0	\$0
5132000	JBG	\$1,142	\$6	\$100	\$30	\$4	\$0	\$0	\$0	\$0
5132000 Total		\$2,267	\$6	\$100	\$30	\$8	\$4	\$7	\$0	\$0
5133000	CAGE	\$507	\$0	\$0	\$0	\$336	\$42	\$3	\$0	\$0
5133000	JBG	\$71	\$0	\$0	\$0	\$47	\$6	\$0	\$0	\$0
5133000 Total		\$578	\$0	\$0	\$0	\$383	\$48	\$3	\$0	\$0
5134000	CAGE	\$17	\$1	\$12	\$4	\$47	\$6	\$6	\$0	\$0
5134000	JBG	\$88	\$1	\$12	\$4	\$47	\$6	\$6	\$0	\$0
5134000 Total		\$105	\$2	\$24	\$8	\$94	\$12	\$12	\$0	\$0
5135000	CAGE	\$966	\$0	\$0	\$0	\$640	\$79	\$6	\$0	\$0
5135000	JBG	\$174	\$8	\$123	\$37	\$5	\$1	\$1	\$0	\$0
5135000 Total		\$1,140	\$8	\$123	\$37	\$644	\$80	\$7	\$0	\$0
5135000	CAGE	\$1,037	\$0	\$0	\$0	\$687	\$85	\$6	\$0	\$0
5135000	JBG	\$368	\$16	\$259	\$78	\$10	\$1	\$1	\$0	\$0
5135000 Total		\$1,405	\$16	\$259	\$78	\$97	\$86	\$7	\$0	\$0
5137000	CAGE	\$819	\$0	\$0	\$0	\$543	\$67	\$5	\$0	\$0
5137000	JBG	\$519	\$23	\$365	\$110	\$14	\$2	\$2	\$0	\$0
5137000 Total		\$1,338	\$23	\$365	\$110	\$14	\$69	\$7	\$0	\$0
5138000	CAGE	\$163	\$0	\$0	\$0	\$108	\$13	\$1	\$0	\$0
5138000	JBG	\$275	\$5	\$79	\$24	\$3	\$3	\$3	\$0	\$0
5138000 Total		\$438	\$5	\$79	\$24	\$11	\$14	\$4	\$1	\$0
5139000	CAGE	\$24	\$0	\$0	\$0	\$16	\$2	\$2	\$0	\$0
5139000	JBG	\$24	\$0	\$0	\$0	\$16	\$2	\$2	\$0	\$0
5139000 Total		\$48	\$0	\$0	\$0	\$32	\$4	\$4	\$0	\$0
5140000	CAGE	\$4,830	\$0	\$0	\$0	\$3,199	\$397	\$29	\$0	\$0
5140000	JBG	\$396	\$18	\$290	\$88	\$0	\$0	\$0	\$0	\$0
5140000 Total		\$5,226	\$18	\$290	\$88	\$3,199	\$397	\$29	\$0	\$0
5140000	CAGE	\$334	\$15	\$235	\$71	\$9	\$1	\$1	\$0	\$0
5140000	JBG	\$5,559	\$33	\$525	\$159	\$3,208	\$398	\$29	\$0	\$0
5140000 Total		\$5,893	\$48	\$790	\$234	\$3,217	\$403	\$29	\$0	\$0



Operations & Maintenance Expense (Actuals)

Twelve Months Ending - December 2009
 Allocation Method - Factor West Control Area
 (Allocated in Thousands)

Primary Account	Alloc	Total	Calif	Oregon	Wash	Utah	Idaho	Wy - AI	FERC	Other
5141000	MISC STM-COMP AIR	\$1,744	\$0	\$0	\$0	\$0	\$1,155	\$143	\$10	\$0
5141000	MISC STM-COMP AIR	\$1,038	\$45	\$730	\$220	\$220	\$45	\$3	\$0	\$0
5141000 Total	JBG	\$2,782	\$45	\$730	\$220	\$220	\$45	\$3	\$0	\$0
5142000	MISC STM PLT-CONSU	\$21	\$0	\$0	\$0	\$0	\$14	\$2	\$0	\$0
5142000 Total	CAGE	\$21	\$0	\$0	\$0	\$0	\$14	\$2	\$0	\$0
5144000	MISC STM PLNT-LAB	\$145	\$0	\$0	\$0	\$0	\$96	\$12	\$1	\$0
5144000	MISC STM PLNT-LAB	\$225	\$10	\$158	\$48	\$48	\$10	\$1	\$0	\$0
5144000 Total	JBG	\$370	\$10	\$158	\$48	\$48	\$10	\$1	\$0	\$0
5145000	MAINT MISC-SM TOOL	\$311	\$0	\$0	\$0	\$0	\$206	\$26	\$2	\$0
5145000	MAINT MISC-SM TOOL	\$108	\$5	\$76	\$23	\$23	\$3	\$0	\$0	\$0
5145000 Total	JBG	\$419	\$5	\$76	\$23	\$23	\$3	\$0	\$0	\$0
5146000	MAINT/PAGING SYS	\$133	\$0	\$0	\$0	\$0	\$88	\$11	\$1	\$0
5146000	MAINT/PAGING SYS	\$74	\$3	\$52	\$16	\$16	\$2	\$0	\$0	\$0
5146000 Total	JBG	\$207	\$3	\$52	\$16	\$16	\$2	\$0	\$0	\$0
5147000	MAINT/PLANT EQUIP	\$1,166	\$0	\$0	\$0	\$0	\$90	\$11	\$1	\$0
5147000	MAINT/PLANT EQUIP	\$751	\$33	\$528	\$159	\$159	\$772	\$96	\$7	\$0
5147000 Total	JBG	\$1,917	\$33	\$528	\$159	\$159	\$793	\$98	\$7	\$0
5148000	MAINT/PLT-VEHICLES	\$860	\$0	\$0	\$0	\$0	\$569	\$71	\$5	\$0
5148000	MAINT/PLT-VEHICLES	\$388	\$17	\$273	\$82	\$82	\$11	\$1	\$0	\$0
5148000 Total	JBG	\$1,248	\$17	\$273	\$82	\$82	\$580	\$72	\$5	\$0
5149000	MAINT MISC-OTHER	\$172	\$0	\$0	\$0	\$0	\$114	\$14	\$1	\$0
5149000	MAINT MISC-OTHER	(\$12)	(\$1)	(\$9)	(\$3)	(\$3)	(\$0)	(\$0)	(\$0)	\$0
5149000 Total	JBG	\$159	(\$1)	(\$9)	(\$3)	(\$3)	\$113	\$14	\$1	\$0
5350000	OPER SUPERV & ENG	\$1,290	\$0	\$0	\$0	\$0	\$854	\$106	\$8	\$0
5350000	OPER SUPERV & ENG	\$8,086	\$369	\$5,938	\$1,792	\$1,792	\$0	\$0	\$0	\$0
5350000 Total	CAGW	\$9,386	\$369	\$5,938	\$1,792	\$1,792	\$854	\$106	\$8	\$0
5360000	WATER FOR POWER	\$38	\$0	\$0	\$0	\$0	\$25	\$3	\$0	\$0
5360000	WATER FOR POWER	\$252	\$12	\$185	\$56	\$56	\$0	\$0	\$0	\$0
5360000 Total	CAGW	\$290	\$12	\$185	\$56	\$56	\$25	\$3	\$0	\$0
5370000	HYDRAULIC EXPENSES	\$1,804	\$82	\$1,324	\$399	\$399	\$0	\$0	\$0	\$0
5370000	HYDRO/FISH & WILD	\$1,804	\$82	\$1,324	\$399	\$399	\$0	\$0	\$0	\$0
5370000 Total	CAGW	\$1,804	\$82	\$1,324	\$399	\$399	\$0	\$0	\$0	\$0
5371000	HYDRO/FISH & WILD	\$94	\$0	\$0	\$0	\$0	\$62	\$8	\$1	\$0
5371000	HYDRO/FISH & WILD	\$29	\$1	\$22	\$7	\$7	\$62	\$8	\$1	\$0
5371000 Total	CAGW	\$123	\$1	\$22	\$7	\$7	\$62	\$8	\$1	\$0
5372000	HYDRO/HATCHERY EXP	\$80	\$4	\$59	\$18	\$18	\$0	\$0	\$0	\$0
5372000	HYDRO/OTH REC FAC	\$80	\$4	\$59	\$18	\$18	\$0	\$0	\$0	\$0
5372000 Total	CAGW	\$32	\$4	\$22	\$7	\$7	\$22	\$3	\$0	\$0
5374000	HYDRO/OTH REC FAC	\$228	\$10	\$168	\$51	\$51	\$22	\$3	\$0	\$0
5374000	HYDRO/OTH REC FAC	\$261	\$10	\$168	\$51	\$51	\$22	\$3	\$0	\$0
5374000 Total	CAGW	\$247	\$10	\$168	\$51	\$51	\$22	\$3	\$0	\$0
5379000	HYDRO EXPENSE-OTH	\$1,003	\$46	\$736	\$222	\$222	\$163	\$20	\$1	\$0
5379000	HYDRO EXPENSE-OTH	\$1,250	\$46	\$736	\$222	\$222	\$163	\$20	\$1	\$0
5379000 Total	CAGW	\$5,953	\$46	\$736	\$222	\$222	\$163	\$20	\$1	\$0
5390000	MSC HYD PWR GEN EX	\$11,647	\$531	\$8,543	\$2,578	\$2,578	\$3,943	\$489	\$36	\$0
5390000	MSC HYD PWR GEN EX	\$17,600	\$531	\$8,543	\$2,578	\$2,578	\$3,943	\$489	\$36	\$0
5390000 Total	CAGW	\$3	\$0	\$0	\$0	\$0	\$2	\$0	\$0	\$0
5400000	RENTS (HYDRO GEN)	\$180	\$8	\$132	\$40	\$40	\$0	\$0	\$0	\$0
5400000	RENTS (HYDRO GEN)	\$183	\$8	\$132	\$40	\$40	\$2	\$0	\$0	\$0
5400000 Total	CAGW	\$84	\$4	\$62	\$19	\$19	\$0	\$0	\$0	\$0
5410000	MNT SUPERV & ENG	\$84	\$4	\$62	\$19	\$19	\$0	\$0	\$0	\$0
5410000	MNT SUPERV & ENG	\$115	\$0	\$0	\$0	\$0	\$76	\$9	\$1	\$0
5410000 Total	CAGW	\$115	\$0	\$0	\$0	\$0	\$76	\$9	\$1	\$0
5420000	MAINT OF STRUCTURE	\$1,092	\$50	\$801	\$242	\$242	\$0	\$0	\$0	\$0
5420000	MAINT OF STRUCTURE	\$1,207	\$50	\$801	\$242	\$242	\$76	\$9	\$1	\$0
5420000 Total	CAGW	\$50	\$50	\$242	\$242	\$242	\$76	\$9	\$1	\$0



Operations & Maintenance Expense (Actuals)

Twelve Months Ending - December 2009
 Allocation Method - Factor West Control Area
 (Allocated in Thousands)

Primary Account	Alloc	Total	Calif	Oregon	Wash	Utah	Idaho	Wy - All	FERC	Other
54300000	CAGE		\$449	\$0	\$0	\$0	\$297	\$37	\$3	\$0
54300000	MNT DAMS & WTR SYS		\$1,152	\$63	\$845	\$255	\$0	\$0	\$0	\$0
54300000 Total	CAGW		\$1,601	\$63	\$845	\$255	\$297	\$37	\$3	\$0
54400000	CAGE		\$93	\$0	\$0	\$0	\$61	\$8	\$1	\$0
54400000 Total	CAGW		\$93	\$0	\$0	\$0	\$61	\$8	\$1	\$0
54410000	PRIME MOVERS & GEN		\$159	\$0	\$0	\$0	\$105	\$13	\$1	\$0
54410000 Total	CAGW		\$547	\$25	\$402	\$121	\$105	\$13	\$1	\$0
54420000	ACCESS ELEC EQUIP		\$707	\$25	\$402	\$121	\$105	\$13	\$1	\$0
54420000 Total	CAGW		\$83	\$0	\$0	\$0	\$61	\$8	\$1	\$0
54500000	MNT MISC HYDRO PLT		\$624	\$28	\$457	\$138	\$61	\$0	\$0	\$0
54500000 Total	CAGW		\$716	\$28	\$457	\$138	\$61	\$0	\$0	\$0
54510000	MNT-FISHW/LDLIFE		\$7	\$0	\$5	\$1	\$0	\$0	\$0	\$0
54510000 Total	CAGW		\$7	\$0	\$5	\$1	\$0	\$0	\$0	\$0
54540000	MAINT-OTH REC FAC		\$234	\$11	\$172	\$52	\$0	\$0	\$0	\$0
54540000 Total	CAGW		\$234	\$11	\$172	\$52	\$0	\$0	\$0	\$0
54540000	MAINT-OTH REC FAC		\$58	\$3	\$42	\$13	\$0	\$0	\$0	\$0
54540000 Total	CAGW		\$58	\$3	\$42	\$13	\$0	\$0	\$0	\$0
54550000	MAINT-RDS/TRAIL/BR		\$332	\$0	\$0	\$0	\$220	\$27	\$2	\$0
54550000 Total	CAGW		\$752	\$34	\$552	\$167	\$220	\$27	\$2	\$0
54550000	MAINT-RDS/TRAIL/BR		\$1,084	\$34	\$552	\$167	\$187	\$23	\$2	\$0
54550000 Total	CAGW		\$282	\$0	\$0	\$0	\$187	\$23	\$2	\$0
54590000	MAINT HYDRO-OTHER		\$875	\$40	\$642	\$194	\$187	\$23	\$2	\$0
54590000 Total	CAGW		\$1,158	\$40	\$642	\$194	\$187	\$23	\$2	\$0
54600000	OPER SUPERV & ENG		\$233	\$0	\$0	\$0	\$155	\$19	\$0	\$0
54600000 Total	CAGW		\$83	\$4	\$61	\$18	\$155	\$19	\$0	\$0
54600000	OPER SUPERV & ENG		\$317	\$4	\$61	\$18	\$155	\$19	\$1	\$0
54600000 Total	CAEW		\$182,136	\$6,491	\$133,082	\$40,679	\$4,096	\$508	\$37	\$0
547NPC	GENERATION EXP		\$6,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54800000	GENERATION EXP		\$9,556	\$436	\$7,009	\$2,115	\$4,096	\$508	\$37	\$0
54800000 Total	SG		\$15,739	\$436	\$7,009	\$2,115	\$4,096	\$508	\$37	\$0
54900000	MIS OTH PWR GEN EX		\$7,213	\$0	\$0	\$0	\$4,777	\$593	\$43	\$0
54900000 Total	CAGW		\$10,040	\$458	\$7,365	\$2,223	\$0	\$0	\$0	\$0
54900000	MIS OTH PWR GEN EX		\$1,363	\$24	\$380	\$115	\$577	\$70	\$5	\$0
54900000 Total	SG		\$18,636	\$482	\$7,745	\$2,338	\$5,354	\$663	\$48	\$0
55000000	RENTS (OTHER GEN)		\$453	\$0	\$0	\$0	\$300	\$37	\$3	\$0
55000000 Total	CAGW		\$1,414	\$64	\$1,038	\$313	\$0	\$0	\$0	\$0
55000000	RENTS (OTHER GEN)		(\$7)	(\$0)	(\$2)	(\$1)	(\$3)	(\$0)	(\$0)	\$0
55000000 Total	SG		\$1,861	\$64	\$1,036	\$313	\$298	\$37	\$3	\$0
55200000	MAINT OF STRUCTURE		\$1,533	\$0	\$0	\$0	\$1,015	\$126	\$9	\$0
55200000 Total	CAGW		\$11	\$0	\$8	\$2	\$1,015	\$126	\$9	\$0
55300000	MNT GEN & ELEC PLT		\$12,040	\$0	\$0	\$0	\$7,975	\$988	\$72	\$0
55300000 Total	CAGW		\$2,946	\$134	\$2,161	\$652	\$7,975	\$988	\$72	\$0
55300000	MNT GEN & ELEC PLT		\$14,987	\$134	\$2,161	\$652	\$7,975	\$988	\$72	\$0
55300000 Total	CAGW		\$1,140	\$0	\$0	\$0	\$755	\$94	\$7	\$0
55400000	MNT MSC OTH PWR GN		\$182	\$8	\$133	\$40	\$0	\$0	\$0	\$0
55400000 Total	CAGW		\$1,322	\$8	\$133	\$40	\$755	\$94	\$7	\$0
5551100	REG BILL OR-(PACF)		(\$25,337)	\$0	(\$25,337)	\$0	\$0	\$0	\$0	\$0
5551100 Total	OR		(\$25,337)	\$0	(\$25,337)	\$0	\$0	\$0	\$0	\$0
5551200	REG BILL-WA-(PACF)		(\$8,025)	\$0	\$0	(\$8,025)	\$0	\$0	\$0	\$0
5551200 Total	WA		(\$8,025)	\$0	\$0	(\$8,025)	\$0	\$0	\$0	\$0



Operations & Maintenance Expense (Actuals)

Twelve Months Ending - December 2009
 Allocation Method - Factor West Control Area
 (Allocated in Thousands)

Primary Account	Alloc	Total	Calif	Oregon	Wash	Utah	Idaho	Wy - All	FERC	Other
5551200 Total										
5551330	IDU		\$155	\$0	\$0	\$0	\$0	\$155	\$0	\$0
5551330 Total			\$155	\$0	\$0	\$0	\$0	\$155	\$0	\$0
555NPC	CAEW		\$20,290	\$946	\$14,826	\$0	\$0	\$0	\$0	\$0
555NPC	NPC		\$2,504	\$0	\$0	\$4,532	\$0	\$0	\$0	\$0
555NPC	WA		\$350,000	\$15,957	\$256,738	\$2,504	\$0	\$0	\$0	\$0
555NPC Total			\$372,794	\$16,903	\$271,564	\$7,036	\$0	\$0	\$0	\$0
5560000	SG		\$1,514	\$26	\$416	\$126	\$631	\$77	\$6	\$0
5560000 Total			\$1,514	\$26	\$416	\$126	\$631	\$77	\$6	\$0
5570000	CAGE		\$17,232	\$0	\$0	\$0	\$11,414	\$1,416	\$104	\$0
5570000	CAGW		\$166	\$8	\$122	\$37	\$0	\$0	\$0	\$0
5570000	JBG		\$2,365	\$103	\$1,663	\$502	\$64	\$8	\$1	\$0
5570000	SG		\$28,049	\$505	\$7,986	\$2,415	\$12,111	\$1,475	\$107	\$0
5570000 Total			\$48,811	\$916	\$9,771	\$2,954	\$23,589	\$2,989	\$211	\$0
5570000 Total			\$70	\$0	\$0	\$0	\$46	\$6	\$0	\$0
5573000	CAGE		\$70	\$0	\$0	\$0	\$46	\$6	\$0	\$0
5573000 Total			\$70	\$0	\$0	\$0	\$46	\$6	\$0	\$0
5578000	CAGE		\$1,122	\$0	\$0	\$0	\$743	\$92	\$7	\$0
5578000	IDU		\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5578000	OR		\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5578000	WA		\$939	\$0	\$0	\$0	\$743	\$59	\$7	\$0
5578000 Total			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5600000	CAGE		\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5600000	CAGW		\$6,084	\$106	\$1,673	\$506	\$2,537	\$309	\$22	\$0
5600000	SG		\$6,089	\$106	\$1,676	\$507	\$2,537	\$309	\$22	\$0
5600000 Total			\$18	\$145	\$13	\$4	\$0	\$0	\$0	\$0
5612000	SG		\$8,329	\$146	\$2,290	\$693	\$3,473	\$423	\$31	\$0
5612000 Total			\$8,347	\$146	\$2,303	\$697	\$3,473	\$423	\$31	\$0
5613000	CAGE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5613000 Total			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5616000	SG		\$77	\$1	\$21	\$6	\$32	\$4	\$0	\$0
5616000 Total			\$77	\$1	\$21	\$6	\$32	\$4	\$0	\$0
5617000	SG		\$900	\$16	\$247	\$75	\$375	\$46	\$3	\$0
5617000 Total			\$1,099	\$16	\$247	\$75	\$375	\$46	\$3	\$0
5620000	CAGE		\$360	\$16	\$264	\$80	\$728	\$90	\$7	\$0
5620000	CAGW		\$48	\$2	\$34	\$10	\$1	\$0	\$0	\$0
5620000 Total			\$1,506	\$18	\$297	\$90	\$729	\$90	\$7	\$0
5630000	CAGE		\$97	\$0	\$0	\$0	\$64	\$8	\$0	\$0
5630000	CAGW		\$148	\$7	\$109	\$33	\$64	\$0	\$0	\$0
5630000 Total			\$245	\$7	\$109	\$33	\$64	\$8	\$0	\$0
565NPC	CAGW		\$92,465	\$4,216	\$67,826	\$20,471	\$929	\$113	\$8	\$0
565NPC Total			\$92,465	\$4,216	\$67,826	\$20,471	\$929	\$113	\$8	\$0
5660000	CAGE		\$88	\$0	\$0	\$0	\$58	\$0	\$0	\$0
5660000	CAGW		\$77	\$4	\$57	\$17	\$0	\$0	\$0	\$0
5660000	SG		\$2,228	\$39	\$613	\$185	\$929	\$113	\$8	\$0
5660000 Total			\$2,393	\$42	\$669	\$202	\$967	\$120	\$9	\$0
5670000	CAGE		\$843	\$0	\$0	\$0	\$558	\$69	\$5	\$0
5670000	CAGW		\$799	\$36	\$566	\$177	\$0	\$0	\$0	\$0
5670000	JBG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5670000	SG		\$15	\$0	\$4	\$1	\$6	\$1	\$0	\$0
5670000 Total			\$1,657	\$37	\$590	\$178	\$565	\$70	\$5	\$0
5680000	CAGW		\$30	\$1	\$22	\$7	\$0	\$0	\$0	\$0
5680000 Total			\$30	\$1	\$22	\$7	\$0	\$0	\$0	\$0



Operations & Maintenance Expense (Actuals)

Twelve Months Ending - December 2009
 Allocation Method - Factor West Control Area
 (Allocated in Thousands)

Primary Account	Alloc	Total	Calif	Oregon	Wash	Utah	Idaho	WV - All	FERC	Other
5680000	SG	\$6	\$0	\$2	\$0	\$0	\$2	\$0	\$0	\$0
5680000 Total	MNT SUPERV & ENG	\$6	\$0	\$2	\$0	\$0	\$2	\$0	\$0	\$0
5690000	CAGW	\$35	\$1	\$23	\$7	\$0	\$2	\$0	\$0	\$0
5690000 Total	MAINT OF STRUCTURE	\$35	\$1	\$23	\$7	\$0	\$2	\$0	\$0	\$0
5691000	SG	\$1	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0
5691000 Total	MAINT-COMP HW TRANS	\$1	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0
5692000	SG	\$80	\$1	\$22	\$7	\$33	\$33	\$4	\$0	\$0
5692000 Total	MAINT-COMP SW TRANS	\$80	\$1	\$22	\$7	\$33	\$33	\$4	\$0	\$0
5693000	CAGE	\$975	\$17	\$268	\$91	\$81	\$406	\$49	\$4	\$0
5693000 Total	MAINT-COM EQP TRANS	\$975	\$17	\$268	\$91	\$81	\$406	\$49	\$4	\$0
5693000	CAGW	\$5	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0
5693000 Total	MAINT-COM EQP TRANS	\$5	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0
5693000	SG	\$3,000	\$52	\$825	\$249	\$1	\$1,251	\$152	\$11	\$0
5693000 Total	MAINT-COM EQP TRANS	\$3,000	\$52	\$825	\$249	\$1	\$1,251	\$152	\$11	\$0
5700000	CAGE	\$7,501	\$0	\$0	\$0	\$0	\$4,968	\$45	\$0	\$0
5700000 Total	MAINT STATION EQUIP	\$7,501	\$0	\$0	\$0	\$0	\$4,968	\$45	\$0	\$0
5700000	CAGW	\$2,969	\$135	\$2,178	\$657	\$0	\$0	\$0	\$0	\$0
5700000 Total	MAINT STATION EQUIP	\$2,969	\$135	\$2,178	\$657	\$0	\$0	\$0	\$0	\$0
5700000	JBG	\$76	\$3	\$54	\$16	\$2	\$0	\$0	\$0	\$0
5700000 Total	MAINT STATION EQUIP	\$76	\$3	\$54	\$16	\$2	\$0	\$0	\$0	\$0
5700000	SG	\$3	\$0	\$1	\$0	\$0	\$1	\$0	\$0	\$0
5700000 Total	MAINT STATION EQUIP	\$3	\$0	\$1	\$0	\$0	\$1	\$0	\$0	\$0
5710000	CAGE	\$10,550	\$139	\$2,233	\$674	\$0	\$4,972	\$45	\$0	\$0
5710000 Total	MAINT OVHD LINES	\$10,550	\$139	\$2,233	\$674	\$0	\$4,972	\$45	\$0	\$0
5710000	CAGW	\$9,909	\$0	\$0	\$0	\$0	\$6,563	\$60	\$0	\$0
5710000 Total	MAINT OVHD LINES	\$9,909	\$0	\$0	\$0	\$0	\$6,563	\$60	\$0	\$0
5710000	JBG	\$9,501	\$433	\$6,970	\$2,103	\$0	\$0	\$0	\$0	\$0
5710000 Total	MAINT OVHD LINES	\$9,501	\$433	\$6,970	\$2,103	\$0	\$0	\$0	\$0	\$0
5710000	SG	\$210	\$4	\$58	\$17	\$88	\$11	\$1	\$0	\$0
5710000 Total	MAINT OVHD LINES	\$210	\$4	\$58	\$17	\$88	\$11	\$1	\$0	\$0
5710000	CAGE	\$19,620	\$437	\$7,027	\$2,121	\$6,651	\$825	\$60	\$0	\$0
5710000 Total	MNT UNDERGRD LINES	\$19,620	\$437	\$7,027	\$2,121	\$6,651	\$825	\$60	\$0	\$0
5720000	CAGW	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5720000 Total	MNT UNDERGRD LINES	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5720000	SG	\$41	\$2	\$30	\$9	\$0	\$0	\$0	\$0	\$0
5720000 Total	MNT UNDERGRD LINES	\$41	\$2	\$30	\$9	\$0	\$0	\$0	\$0	\$0
5720000	CAGE	\$52	\$2	\$30	\$9	\$0	\$0	\$0	\$0	\$0
5720000 Total	MNT MSC TRANS PLNT	\$52	\$2	\$30	\$9	\$0	\$0	\$0	\$0	\$0
5730000	SG	\$182	\$3	\$50	\$15	\$76	\$99	\$1	\$0	\$0
5730000 Total	MNT MSC TRANS PLNT	\$182	\$3	\$50	\$15	\$76	\$99	\$1	\$0	\$0
5800000	CA	\$28	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5800000 Total	OPER SUPERV & ENG	\$28	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5800000	IDU	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5800000 Total	OPER SUPERV & ENG	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5800000	OR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5800000 Total	OPER SUPERV & ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5800000	SNPD	\$642	\$665	\$642	\$1,239	\$642	\$665	\$0	\$0	\$0
5800000 Total	OPER SUPERV & ENG	\$642	\$665	\$642	\$1,239	\$642	\$665	\$0	\$0	\$0
5800000	WA	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5800000 Total	OPER SUPERV & ENG	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5800000	WYP	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5800000 Total	OPER SUPERV & ENG	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5800000	WYU	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5800000 Total	OPER SUPERV & ENG	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5810000	SNPD	\$19,654	\$693	\$5,325	\$1,266	\$9,413	\$947	\$0	\$0	\$0
5810000 Total	LOAD DISPATCHING	\$19,654	\$693	\$5,325	\$1,266	\$9,413	\$947	\$0	\$0	\$0
5820000	CA	\$13,440	\$479	\$3,839	\$893	\$6,323	\$623	\$0	\$0	\$0
5820000 Total	STATION EXP(DIST)	\$13,440	\$479	\$3,839	\$893	\$6,323	\$623	\$0	\$0	\$0
5820000	IDU	\$128	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5820000 Total	STATION EXP(DIST)	\$128	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5820000	OR	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5820000 Total	STATION EXP(DIST)	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5820000	SNPD	\$1,093	\$1	\$9	\$2	\$14	\$1665	\$0	\$0	\$0
5820000 Total	STATION EXP(DIST)	\$1,093	\$1	\$9	\$2	\$14	\$1665	\$0	\$0	\$0
5820000	UT	\$1,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5820000 Total	STATION EXP(DIST)	\$1,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5820000	WA	\$344	\$0	\$0	\$344	\$0	\$0	\$0	\$0	\$0
5820000 Total	STATION EXP(DIST)	\$344	\$0	\$0	\$344	\$0	\$0	\$0	\$0	\$0
5820000	WYU	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5820000 Total	STATION EXP(DIST)	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5820000	CA	\$3,860	\$129	\$1,102	\$346	\$1,679	\$210	\$0	\$0	\$0
5820000 Total	OVHD LINE EXPENSES	\$3,860	\$129	\$1,102	\$346	\$1,679	\$210	\$0	\$0	\$0
5830000	IDU	\$493	\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5830000 Total	OVHD LINE EXPENSES	\$493	\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5830000	OR	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5830000 Total	OVHD LINE EXPENSES	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5830000	SNPD	\$2,825	\$1	\$5	\$1	\$8	\$1	\$0	\$0	\$0
5830000 Total	OVHD LINE EXPENSES	\$2,825	\$1	\$5	\$1	\$8	\$1	\$0	\$0	\$0
5830000	UT	\$18	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0
5830000 Total	OVHD LINE EXPENSES	\$18	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0
5830000	CA	\$1,358	\$0	\$0	\$0	\$1,358	\$0	\$0	\$0	\$0
5830000 Total	OVHD LINE EXPENSES	\$1,358	\$0	\$0	\$0	\$1,358	\$0	\$0	\$0	\$0



Operations & Maintenance Expense (Actuals)

Twelve Months Ending - December 2009
 Allocation Method - Factor West Control Area
 (Allocated in Thousands)

Primary Account	Alloc	Total	Calif	Oregon	Wash	Utah	Idaho	Wy - All	FERC	Other
58300000	WA		\$428	\$0	\$0	\$428	\$0	\$0	\$0	\$0
58300000	OVHD LINE EXPENSES		\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58300000	WYP		\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58300000	WYU		\$5,795	\$493	\$2,830	\$429	\$1,366	\$303	\$0	\$0
58300000	Total		\$5,795	\$493	\$2,830	\$429	\$1,366	\$303	\$0	\$0
58400000	WYP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58400000	UDRGRND LINE EXP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58400000	Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58500000	SNPD		\$207	\$7	\$59	\$14	\$97	\$10	\$0	\$0
58500000	STRT LGHT-SGNL SYS		\$207	\$7	\$59	\$14	\$97	\$10	\$0	\$0
58500000	Total		\$207	\$7	\$59	\$14	\$97	\$10	\$0	\$0
58600000	CA		\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58600000	METER EXPENSES		\$256	\$0	\$0	\$0	\$0	\$256	\$0	\$0
58600000	IDU		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58600000	OR		\$2,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58600000	SNPD		\$39	\$39	\$309	\$72	\$509	\$50	\$0	\$0
58600000	UT		\$1,454	\$0	\$0	\$0	\$1,454	\$0	\$0	\$0
58600000	WA		\$481	\$0	\$0	\$481	\$0	\$0	\$0	\$0
58600000	WYP		\$592	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58600000	WYU		\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58600000	Total		\$6,714	\$261	\$2,878	\$553	\$1,963	\$306	\$0	\$0
58700000	CA		\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58700000	CUST INSTL EXPENSE		\$449	\$0	\$0	\$0	\$0	\$449	\$0	\$0
58700000	IDU		\$4,456	\$0	\$4,456	\$0	\$0	\$0	\$0	\$0
58700000	OR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58700000	SNPD		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58700000	UT		\$5,111	\$0	\$0	\$0	\$5,111	\$0	\$0	\$0
58700000	WA		\$896	\$0	\$0	\$896	\$0	\$0	\$0	\$0
58700000	WYP		\$856	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58700000	WYU		\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58700000	Total		\$12,459	\$597	\$4,456	\$896	\$5,111	\$449	\$0	\$0
58800000	CA		\$57	\$57	\$0	\$0	\$0	\$0	\$0	\$0
58800000	MSC DISTR EXPENSES		\$76	\$0	\$0	\$0	\$0	\$76	\$0	\$0
58800000	IDU		\$716	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58800000	OR		\$5,538	\$197	\$1,592	\$368	\$2,605	\$257	\$0	\$0
58800000	SNPD		\$790	\$0	\$0	\$0	\$790	\$0	\$0	\$0
58800000	UT		\$108	\$0	\$0	\$108	\$0	\$0	\$0	\$0
58800000	WA		\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58800000	WYP		\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58800000	WYU		\$7,441	\$255	\$2,298	\$476	\$3,395	\$333	\$0	\$0
58800000	Total		\$91	\$91	\$0	\$0	\$0	\$0	\$0	\$0
58900000	CA		\$26	\$0	\$0	\$0	\$0	\$26	\$0	\$0
58900000	RENTS-DISTRIBUTION		\$1,865	\$0	\$1,865	\$0	\$0	\$0	\$0	\$0
58900000	IDU		\$114	\$4	\$33	\$8	\$54	\$5	\$0	\$0
58900000	OR		\$425	\$0	\$0	\$0	\$425	\$0	\$0	\$0
58900000	SNPD		\$126	\$0	\$0	\$126	\$0	\$0	\$0	\$0
58900000	UT		\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58900000	WA		\$3,196	\$95	\$1,898	\$133	\$478	\$31	\$0	\$0
58900000	WYP		\$31	\$31	\$0	\$0	\$0	\$0	\$0	\$0
58900000	WYU		\$88	\$0	\$0	\$0	\$0	\$88	\$0	\$0
58900000	Total		\$289	\$289	\$0	\$0	\$0	\$0	\$0	\$0
59000000	CA		\$6,368	\$227	\$1,819	\$423	\$2,996	\$295	\$0	\$0
59000000	MAINT SUPERV & ENG		\$320	\$0	\$0	\$0	\$320	\$0	\$0	\$0
59000000	IDU		\$15	\$0	\$0	\$15	\$0	\$0	\$0	\$0
59000000	OR		\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59000000	SNPD		\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59000000	UT		\$258	\$258	\$0	\$0	\$0	\$0	\$0	\$0
59000000	WA		\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59000000	WYP		\$7,556	\$258	\$2,108	\$438	\$3,315	\$364	\$0	\$0
59000000	WYU		\$26	\$26	\$0	\$0	\$0	\$0	\$0	\$0
59100000	CA		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59100000	MAINT OF STRUCTURE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Operations & Maintenance Expense (Actuals)

Twelve Months Ending - December 2009
 Allocation Method - Factor West Control Area
 (Allocated in Thousands)

Primary Account	Alloc	Total	Calif	Oregon	Wash	Utah	Idaho	Wy - All	FERC	Other
5910000	IDU		\$146	\$0	\$0	\$0	\$0	\$146	\$0	\$0
5910000	OR		\$544	\$0	\$544	\$0	\$0	\$0	\$0	\$0
5910000	SNPD		\$160	\$6	\$46	\$11	\$75	\$7	\$0	\$0
5910000	UT		\$777	\$0	\$0	\$0	\$777	\$0	\$0	\$0
5910000	WA		\$115	\$0	\$0	\$115	\$0	\$0	\$0	\$0
5910000	WYP		\$187	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5910000	WYU		\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5910000 Total			\$2,016	\$32	\$590	\$125	\$652	\$154	\$0	\$0
5920000	CA		\$421	\$421	\$0	\$0	\$0	\$0	\$0	\$0
5920000	IDU		\$791	\$0	\$0	\$0	\$0	\$791	\$0	\$0
5920000	OR		\$3,896	\$0	\$3,896	\$0	\$0	\$0	\$0	\$0
5920000	SNPD		\$1,874	\$67	\$535	\$125	\$882	\$87	\$0	\$0
5920000	UT		\$3,765	\$0	\$0	\$0	\$3,765	\$0	\$0	\$0
5920000	WA		\$779	\$0	\$0	\$779	\$0	\$0	\$0	\$0
5920000	WYP		\$1,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5920000	WYU		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5920000 Total			\$12,800	\$488	\$4,432	\$904	\$4,647	\$878	\$0	\$0
5930000	CA		\$6,256	\$6,256	\$0	\$0	\$0	\$0	\$0	\$0
5930000	IDU		\$4,976	\$0	\$0	\$0	\$0	\$4,976	\$0	\$0
5930000	OR		\$28,891	\$0	\$28,891	\$0	\$0	\$0	\$0	\$0
5930000	SNPD		\$1,224	\$44	\$350	\$81	\$576	\$57	\$0	\$0
5930000	UT		\$30,882	\$0	\$0	\$0	\$30,882	\$0	\$0	\$0
5930000	WA		\$4,698	\$0	\$0	\$4,698	\$0	\$0	\$0	\$0
5930000	WYP		\$5,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5930000	WYU		\$1,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5930000 Total			\$83,246	\$6,300	\$23,241	\$4,780	\$31,458	\$5,033	\$0	\$0
5931000	CA		(\$79)	(\$79)	\$0	\$0	\$0	\$0	\$0	\$0
5931000	IDU		\$125	\$0	\$0	\$0	\$0	\$125	\$0	\$0
5931000	OR		(\$794)	\$0	(\$794)	\$0	\$0	\$0	\$0	\$0
5931000	UT		\$515	\$0	\$0	\$0	\$515	\$0	\$0	\$0
5931000	WA		\$58	\$0	\$0	\$58	\$0	\$0	\$0	\$0
5931000	WYP		\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5931000 Total			\$91	(\$79)	(\$794)	\$58	\$515	\$125	\$0	\$0
5940000	CA		\$531	\$531	\$0	\$0	\$0	\$0	\$0	\$0
5940000	IDU		\$733	\$0	\$0	\$0	\$0	\$733	\$0	\$0
5940000	OR		\$5,504	\$0	\$5,504	\$0	\$0	\$0	\$0	\$0
5940000	SNPD		\$7	\$0	\$2	\$3	\$0	\$0	\$0	\$0
5940000	UT		\$12,358	\$0	\$0	\$0	\$12,358	\$0	\$0	\$0
5940000	WA		\$1,382	\$0	\$0	\$1,382	\$0	\$0	\$0	\$0
5940000	WYP		\$1,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5940000	WYU		\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5940000 Total			\$22,487	\$531	\$5,506	\$1,383	\$12,361	\$733	\$0	\$0
5950000	SNPD		\$1,081	\$39	\$309	\$72	\$509	\$50	\$0	\$0
5950000	WYP		\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5950000 Total			\$1,106	\$39	\$309	\$72	\$509	\$50	\$0	\$0
5960000	CA		\$134	\$134	\$0	\$0	\$0	\$0	\$0	\$0
5960000	IDU		\$133	\$0	\$0	\$0	\$0	\$133	\$0	\$0
5960000	OR		\$1,009	\$0	\$1,009	\$0	\$0	\$0	\$0	\$0
5960000	UT		\$2,314	\$0	\$0	\$0	\$2,314	\$0	\$0	\$0
5960000	WA		\$189	\$0	\$189	\$0	\$0	\$0	\$0	\$0
5960000	WYP		\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5960000	WYU		\$87	\$134	\$0	\$0	\$0	\$0	\$0	\$0
5960000 Total			\$4,218	\$134	\$1,009	\$189	\$2,314	\$133	\$0	\$0



Operations & Maintenance Expense (Actuals)

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 (Allocated in Thousands)

Primary Account	Alloc	Total	Calif	Oregon	Wash	Utah	Idaho	Wy - All	FERC	Other
5970000	CA	\$62	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5970000	IDU	\$297	\$297	\$0	\$0	\$0	\$0	\$297	\$0	\$0
5970000	OR	\$1,151	\$1,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5970000	SNPD	\$314	\$314	\$0	\$0	\$0	\$518	\$51	\$0	\$0
5970000	UT	\$1,983	\$1,983	\$0	\$0	\$0	\$1,983	\$0	\$0	\$0
5970000	WA	\$349	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5970000	WYP	\$617	\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5970000	WYU	\$77	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5970000 Total		\$5,637	\$5,637	\$101	\$1,466	\$422	\$2,501	\$348	\$0	\$0
5980000	CA	\$189	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5980000	IDU	\$85	\$85	\$0	\$0	\$0	\$0	\$85	\$0	\$0
5980000	OR	\$876	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5980000	SNPD	\$21	\$21	\$165	\$38	\$272	\$27	\$27	\$0	\$0
5980000	UT	\$1,305	\$1,305	\$0	\$0	\$0	\$1,305	\$0	\$0	\$0
5980000	WA	\$206	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5980000	WYP	\$305	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5980000	WYU	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5980000 Total		\$3,546	\$3,546	\$1,041	\$245	\$245	\$1,577	\$112	\$0	\$0
7071000	OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7071000 Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7072000	OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7072000 Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9010000	CA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9010000	CN	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9010000	IDU	\$27	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9010000	OR	\$1	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9010000	UT	\$32	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9010000	WA	\$27	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9010000	WYP	\$2,554	\$2,554	\$63	\$788	\$206	\$1,172	\$95	\$0	\$0
9010000 Total		\$813	\$813	\$63	\$788	\$206	\$1,172	\$111	\$0	\$0
9020000	CN	\$813	\$813	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9020000	IDU	\$1,770	\$1,770	\$45	\$549	\$126	\$846	\$69	\$0	\$0
9020000	OR	\$1,614	\$1,614	\$0	\$0	\$0	\$0	\$1,614	\$0	\$0
9020000	UT	\$8,646	\$8,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9020000	WA	\$5,367	\$5,367	\$0	\$0	\$0	\$5,367	\$0	\$0	\$0
9020000	WYP	\$2,092	\$2,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9020000	WYU	\$1,976	\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9020000	OTHER	\$242	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9020000 Total		\$22,520	\$22,520	\$859	\$9,196	\$2,218	\$6,213	\$1,682	\$0	\$0
9030000	CA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9030000	CN	\$798	\$798	\$20	\$248	\$57	\$381	\$31	\$0	\$0
9030000	IDU	\$1	\$1	\$0	\$0	\$0	\$0	\$1	\$0	\$0
9030000	OR	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9030000	UT	\$9	\$9	\$0	\$0	\$0	\$9	\$0	\$0	\$0
9030000	WA	\$813	\$813	\$20	\$253	\$57	\$390	\$32	\$0	\$0
9030000	WYP	\$3,433	\$3,433	\$88	\$1,066	\$243	\$1,641	\$133	\$0	\$0
9030000	WYU	\$3,433	\$3,433	\$88	\$1,066	\$243	\$1,641	\$133	\$0	\$0
9030000 Total		\$13,283	\$13,283	\$340	\$4,123	\$942	\$6,349	\$515	\$0	\$0
9031000	CN	\$1	\$1	\$0	\$0	\$0	\$0	\$1	\$0	\$0
9032000	CA	\$5	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9032000	CN	(\$4)	(\$4)	\$0	\$0	\$0	(\$4)	\$0	\$0	\$0
9032000	IDU	\$3	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9032000	OR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9032000	UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9032000	WA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9032000	WYP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9032000	WYU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9032000	OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9032000	OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Operations & Maintenance Expense (Actuals)

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 (Allocated in Thousands)

Primary Account	Alloc	Total	Calif	Oregon	Wash	Utah	Idaho	Wy - All	FERC	Other
9032000	WYP	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9032000 Total		\$13,291	\$13,291	\$341	\$4,128	\$946	\$0	\$517	\$0	\$0
9033000	CA	\$221	\$221	\$221	\$0	\$0	\$6,345	\$0	\$0	\$0
9033000	CN	\$244	\$9,535	\$244	\$2,960	\$676	\$4,558	\$370	\$0	\$0
9033000	IDU	\$0	\$286	\$0	\$0	\$0	\$0	\$286	\$0	\$0
9033000	OR	\$0	\$1,886	\$0	\$1,886	\$0	\$0	\$0	\$0	\$0
9033000	UT	\$0	\$3,563	\$0	\$0	\$0	\$3,563	\$0	\$0	\$0
9033000	WA	\$0	\$586	\$0	\$0	\$586	\$0	\$0	\$0	\$0
9033000	WYP	\$408	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9033000	WYU	\$103	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9033000 Total		\$16,587	\$16,587	\$465	\$4,846	\$1,262	\$8,121	\$655	\$0	\$0
9035000	IDU	\$42	\$42	\$0	\$0	\$0	\$0	\$42	\$0	\$0
9035000	OR	\$26	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9035000	UT	\$109	\$109	\$0	\$0	\$0	\$109	\$0	\$0	\$0
9035000	WYP	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9035000	WYU	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9035000 Total		\$181	\$181	\$560	\$6,791	\$1,552	\$10,458	\$848	\$0	\$0
9036000	CN	\$96	\$96	\$96	\$0	\$0	\$0	\$0	\$0	\$0
9036000	OR	\$21,975	\$21,975	\$560	\$6,987	\$1,552	\$10,458	\$848	\$0	\$0
9036000 Total		\$349	\$349	\$349	\$0	\$0	\$0	\$0	\$0	\$0
9040000	CA	\$27	\$27	\$1	\$8	\$2	\$13	\$1	\$0	\$0
9040000	CN	\$455	\$455	\$0	\$0	\$0	\$0	\$455	\$0	\$0
9040000	IDU	\$4,166	\$4,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9040000	OR	\$4,733	\$4,733	\$0	\$0	\$0	\$4,733	\$0	\$0	\$0
9040000	UT	\$1,480	\$1,480	\$0	\$0	\$1,480	\$0	\$0	\$0	\$0
9040000	WA	\$845	\$845	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9040000	WYP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9040000	WYU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9040000 Total		\$12,056	\$12,056	\$350	\$4,174	\$1,482	\$4,746	\$456	\$0	\$0
9042000	CA	\$21	\$21	\$21	\$0	\$0	\$0	\$0	\$0	\$0
9042000	IDU	\$16	\$16	\$0	\$0	\$0	\$0	\$16	\$0	\$0
9042000	OR	\$47	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9042000	UT	(\$21)	(\$21)	\$0	\$0	\$0	(\$21)	\$0	\$0	\$0
9042000	WA	\$44	\$44	\$0	\$0	\$44	\$0	\$0	\$0	\$0
9042000	WYP	\$15	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9042000	WYU	\$120	\$120	\$21	\$47	\$44	(\$21)	\$16	\$0	\$0
9042000 Total		\$236	\$236	\$6	\$73	\$17	\$113	\$9	\$0	\$0
9050000	CN	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9050000	OR	\$249	\$249	\$6	\$86	\$17	\$113	\$9	\$0	\$0
9050000 Total		\$6	\$6	\$6	\$2	\$0	\$3	\$0	\$0	\$0
9051000	CN	\$6	\$6	\$0	\$2	\$0	\$3	\$0	\$0	\$0
9051000	OR	\$286	\$286	\$7	\$89	\$20	\$137	\$11	\$0	\$0
9051000 Total		\$292	\$292	\$7	\$89	\$20	\$137	\$11	\$0	\$0
9070000	CN	\$53	\$53	\$53	\$645	\$147	\$993	\$81	\$0	\$0
9070000	CN	\$2,078	\$2,078	\$53	\$645	\$147	\$993	\$81	\$0	\$0
9070000 Total		\$2,131	\$2,131	\$53	\$645	\$147	\$993	\$81	\$0	\$0
9080000	CN	\$12	\$12	\$0	\$4	\$1	\$6	\$0	\$0	\$0
9080000	CN	\$309	\$309	\$0	\$0	\$0	\$309	\$0	\$0	\$0
9080000	UT	\$321	\$321	\$0	\$4	\$1	\$314	\$0	\$0	\$0
9080000 Total		\$333	\$333	\$0	\$4	\$1	\$314	\$0	\$0	\$0
9084000	CA	\$3	\$3	\$3	\$0	\$0	\$0	\$0	\$0	\$0
9084000	CN	\$426	\$426	\$11	\$132	\$30	\$204	\$17	\$0	\$0
9084000	IDU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9084000	OTHER	\$34	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$34
9084000	UT	\$38	\$38	\$0	\$0	\$0	\$38	\$0	\$0	\$0
9084000 Total		\$467	\$467	\$11	\$132	\$30	\$204	\$17	\$0	\$34



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 (Allocated in Thousands)

Primary Account	Alloc	Total	Calif	Oregon	Wash	Utah	Idaho	Wy - All	FERC	Other
9084000	WA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9084000 Total		\$501	\$132	\$30	\$242	\$17	\$34	\$0	\$0	\$0
9085000	IDU	\$1,088	\$0	\$0	\$0	\$1,088	\$0	\$0	\$0	\$0
9085000	UT	\$309	\$0	\$0	\$0	\$309	\$0	\$0	\$0	\$0
9085000	WYP	\$53	\$0	\$0	\$0	\$53	\$0	\$0	\$0	\$0
9085000 Total		\$1,449	\$0	\$0	\$0	\$1,449	\$0	\$0	\$0	\$0
9085100	CA	\$817	\$0	\$0	\$0	\$817	\$0	\$0	\$0	\$0
9085100	IDU	\$5,010	\$0	\$0	\$0	\$5,010	\$0	\$0	\$0	\$0
9085100	OR	\$8,580	\$0	\$0	\$0	\$8,580	\$0	\$0	\$0	\$0
9085100	UT	\$36,047	\$0	\$0	\$0	\$36,047	\$0	\$0	\$0	\$0
9085100	WA	\$4,858	\$0	\$4,858	\$0	\$0	\$0	\$0	\$0	\$0
9085100	WYP	\$1,403	\$0	\$0	\$0	\$1,403	\$0	\$0	\$0	\$0
9085100 Total		\$56,715	\$0	\$4,858	\$0	\$36,047	\$0	\$0	\$0	\$0
9086000	CA	\$268	\$0	\$0	\$0	\$268	\$0	\$0	\$0	\$0
9086000	CN	\$345	\$9	\$107	\$24	\$165	\$13	\$0	\$0	\$0
9086000	IDU	\$433	\$0	\$0	\$0	\$433	\$0	\$0	\$0	\$0
9086000	OR	\$1,190	\$0	\$0	\$0	\$1,190	\$0	\$0	\$0	\$0
9086000	UT	\$1,958	\$0	\$0	\$0	\$1,958	\$0	\$0	\$0	\$0
9086000	WA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9086000	WYP	\$843	\$0	\$0	\$0	\$843	\$0	\$0	\$0	\$0
9086000 Total		\$5,038	\$9	\$107	\$24	\$1,655	\$13	\$0	\$0	\$0
9090000	CN	\$4,575	\$0	\$117	\$324	\$2,187	\$0	\$0	\$0	\$0
9090000	IDU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9090000	OR	\$304	\$0	\$0	\$0	\$304	\$0	\$0	\$0	\$0
9090000	UT	\$2	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0
9090000	WA	\$7	\$0	\$0	\$0	\$7	\$0	\$0	\$0	\$0
9090000	WYP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9090000	WYU	\$36	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0
9090000 Total		\$4,924	\$0	\$117	\$324	\$2,187	\$0	\$0	\$0	\$0
9100000	CN	\$103	\$3	\$3	\$7	\$49	\$4	\$4	\$0	\$0
9100000	IDU	\$47	\$1	\$1	\$14	\$22	\$2	\$2	\$0	\$0
9100000	OR	\$67	\$1	\$1	\$14	\$22	\$2	\$2	\$0	\$0
9100000	UT	\$1,004	\$0	\$0	\$0	\$1,004	\$0	\$0	\$0	\$0
9100000	WA	\$77,010	\$0	\$0	\$0	\$77,010	\$0	\$0	\$0	\$0
9100000	WYP	\$5,196	\$0	\$0	\$0	\$5,196	\$0	\$0	\$0	\$0
9100000	WYU	\$504	\$0	\$0	\$0	\$504	\$0	\$0	\$0	\$0
9100000 Total		\$72,875	\$4	\$2	\$21	\$10,222	\$4	\$4	\$0	\$0
9200000	CA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9200000	IDU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9200000	OR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9200000	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9200000	UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9200000	WA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9200000	WYP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9200000	WYU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9200000 Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9210000	IDU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9210000	SO	\$11,599	\$263	\$861	\$5,030	\$623	\$0	\$0	\$0	\$0
9210000	UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9210000	WA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9210000	WYP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9210000	WYU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9210000 Total		\$11,599	\$263	\$861	\$5,030	\$623	\$0	\$0	\$0	\$0
9220000	CA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9220000	IDU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9220000	OR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9220000	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9220000	UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9220000	WA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9220000	WYP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9220000	WYU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9220000 Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9230000	CA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9230000	IDU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9230000	OR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9230000	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9230000	UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9230000	WA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9230000	WYP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9230000	WYU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9230000 Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9240000	CA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9240000	IDU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9240000	OR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9240000	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9240000	UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9240000	WA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9240000	WYP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9240000	WYU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9240000 Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Operations & Maintenance Expense (Actuals)

Twelve Months Ending - December 2009
 Allocation Method - Factor West Control Area
 (Allocated in Thousands)

Primary Account	Alloc	Total	Calif	Oregon	Wash	Utah	Idaho	Wy - All	FERC	Other
9240000 Total		\$23,970	\$544	\$6,395	\$1,779	\$10,395	\$1,288	\$65	\$0	\$0
9250000	SO	\$7,434	\$169	\$1,984	\$552	\$3,224	\$400	\$20	\$0	\$0
9250000 Total		\$7,434	\$169	\$1,984	\$552	\$3,224	\$400	\$20	\$0	\$0
9260000	CA	\$196	\$196	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9280000	IDU	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9280000	OR	\$305	\$0	\$305	\$0	\$0	\$0	\$0	\$0	\$0
9280000	OR	\$2,197	\$50	\$586	\$163	\$953	\$118	\$6	\$0	\$0
9280000	SO	\$1,185	\$0	\$0	\$0	\$1,185	\$0	\$0	\$0	\$0
9280000	UT	\$98	\$0	\$0	\$98	\$0	\$0	\$0	\$0	\$0
9280000	WA	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9280000	WYP	\$4,328	\$246	\$891	\$262	\$2,138	\$127	\$6	\$0	\$0
9280000 Total		\$181	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9282000	CA	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9282000	IDU	\$3,475	\$0	\$3,475	\$0	\$0	\$0	\$0	\$0	\$0
9282000	OR	\$3,944	\$0	\$0	\$0	\$3,944	\$0	\$0	\$0	\$0
9282000	OR	\$514	\$0	\$0	\$514	\$0	\$0	\$0	\$0	\$0
9282000	WA	\$1,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9282000	WYP	\$9,813	\$181	\$3,475	\$514	\$3,944	\$408	\$0	\$0	\$0
9282000 Total		\$23	\$0	\$0	\$0	\$15	\$2	\$0	\$0	\$0
9283000	CAGE	\$472	\$22	\$346	\$104	\$0	\$0	\$0	\$0	\$0
9283000	CAGW	\$1,829	\$32	\$503	\$152	\$762	\$93	\$7	\$0	\$0
9283000	SG	\$2,323	\$53	\$848	\$257	\$777	\$95	\$7	\$0	\$0
9283000 Total		(\$3,421)	(\$78)	(\$913)	(\$254)	(\$1,463)	(\$184)	(\$9)	\$0	\$0
9290000	SO	(\$3,421)	(\$78)	(\$913)	(\$254)	(\$1,463)	(\$184)	(\$9)	\$0	\$0
9290000 Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9301000	CN	\$36	\$1	\$10	\$3	\$16	\$2	\$0	\$0	\$0
9301000	SO	\$36	\$1	\$10	\$3	\$16	\$2	\$0	\$0	\$0
9301000 Total		\$1	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9302000	CA	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9302000	CN	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9302000	IDU	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9302000	OR	\$4,024	\$0	\$4,024	\$0	\$0	\$0	\$0	\$0	\$0
9302000	SO	\$14,364	\$326	\$3,633	\$1,066	\$6,229	\$772	\$39	\$0	\$0
9302000	SO	\$1,211	\$0	\$0	\$22	\$1,211	\$0	\$0	\$0	\$0
9302000	UT	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9302000	WA	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9302000	WYP	\$19,660	\$327	\$7,858	\$1,088	\$7,442	\$781	\$39	\$0	\$0
9302000 Total		\$661	\$0	\$961	\$0	\$0	\$0	\$0	\$0	\$0
9310000	OR	\$5,239	\$119	\$1,398	\$389	\$2,272	\$282	\$14	\$0	\$0
9310000	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9310000	UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9310000	WYP	\$6,200	\$119	\$2,358	\$389	\$2,272	\$282	\$14	\$0	\$0
9310000 Total		\$14	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0
9350000	OR	\$23,182	\$526	\$6,186	\$1,720	\$10,053	\$1,246	\$63	\$0	\$0
9350000	SO	\$2	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0
9350000	WA	\$23,198	\$526	\$6,199	\$1,722	\$10,053	\$1,246	\$63	\$0	\$0
9350000 Total		\$526	\$526	\$0	\$0	\$0	\$0	\$0	\$0	\$0