

Snohomish County Revenue Share Agreement



2009 - 2010 Summary



Allied Waste Services of Lynnwood

Snohomish County Revenue Share Agreement 2009 - 2010 Summary

Data Reporting

AW provided accurate monthly recycling and disposal reports using the format required by the county on a timely basis in the current agreement period.

Quarterly Updates and Coordination Meetings

AW met with County planning staff to report on implementation steps undertaken as per this agreement, lessons learned, and proposed next steps.

Educational Outreach has been extensive and continual throughout the agreement period including the following materials:

This is the existing approved educational brochure that was distributed to approximately 31,000 customers within Snohomish County in Fall 2009:

Yard Waste & Food Scrap Program

New! Now add meat and dairy to your yard and food scrap collection program. Yard waste is collected every other week year-round. Food scraps (now including meat and dairy) and food-soiled paper can also be placed in the Allied Waste yard waste cart. In the landfill, food scraps are a wasted resource. Collected and processed separately from garbage, food scraps and food soiled paper break down into compost, a soil amendment that enriches soil and improves plant health. Up to ten (10) units of yard waste collected every other week on your garbage service day is included in your monthly yard waste service fee. One unit is equal to one - 32 gallon container (50 lbs. max.) There will be an additional fee for each unit over the maximum ten (10) allowed. Allied Waste Yard Waste Carts are available for rent and are required to participate in the food scrap and food-soiled paper collection program. One - 96 gallon Allied Waste Cart is equal to 3 units, 150 lbs. max. For more information call customer service at 425-778-0188. Place food scraps & food-soiled paper in the yard waste cart. Yard waste service subscribers may use any of the following containers or methods for curbside yard waste collection: Put extra yard waste (no food scraps) in: Personal cans visibly labeled "yard" (see container guidelines on page 3) Cardboard boxes visibly labeled "yard" (size & weight limit: 3'x 3'x 3', 50 lbs.) Paper yard waste bags or reusable polywoven bags (available at many hardware stores.) Size limit: 32-gallons, 50 lbs. max. Bundled branches (size & weight limit: 2'x 4', 50 lbs.). Please use fiber twine or rope (no plastic or nylon.) **Yard debris in plastic bags WILL NOT be collected.**

YES! Put these materials in your Yard & Food Scraps Cart

Grass, leaves, weeds, prunings	Houseplants (no pots)	Branches (under 4 in. diameter by 4 ft. long, bundled)	Holiday trees & greens (4 ft. lengths & bundled) (no locking or decorations)
Food Scraps	New! Meat & Dairy	Fruits & vegetables	Bread, pasta, grains
Eggshells, nutshells	Coffee grounds, filters	Teva bags	Uncoated paper plates and cups
			Uncoated paper food wrap
			Uncoated paper food bags
			Uncoated food soiled paper does not have a shiny surface. When in doubt throw it out.
			Consumption increases the cost of recycling.

*Put food scraps & food-soiled paper in the green yard waste cart.

Important to Know

Customer Service: Hours: Monday - Friday from 8am - 5pm. Please call 425-778-0188 or visit www.Rabanco.com anytime. The customer service office is closed on the following days: New Year's Day (Jan. 1st), Presidents Day, Memorial Day, Independence Day (July 4th), Labor Day, Thanksgiving Day, Christmas Day (Dec. 25th). **Allied Waste is not responsible for:** Lost or stolen containers or damage to customer's personal containers; Items taken in error because they were left on or near the cans; Debris scattered by animals, wind or pranksters. **Yard Debris & Recycling Schedules vary.** Please see your schedule for pick up days and helpful hints. **Large Remodeling or Landscaping Project?** Allied Waste can provide large containers to simplify your job. Call (425) 778-6588 for pricing and details. **Moving.** Please leave your containers behind and contact customer service to transfer or cancel your service. You may be billed for containers that are missing or that we are unable to pickup. **Billing Tips.** Extra charges will be sent in an additional bill with a separate due date. Current charges on your bill may not be your total owing. See the ACCOUNT SUMMARY section of your bill for any unpaid balances. See your previous bill for the due date if you have an unpaid balance to avoid service interruption and late fees. Also see IMPORTANT INFORMATION on your bill for other important announcements. **Payments.** Pay your bill online at www.disposal.com or mail to the address listed on your invoice: Allied Waste, P. O. Box 78829, Phoenix, AZ 85062

Visa, MasterCard, American Express or Discover are also accepted by phone. Many customers take advantage of the convenience of the Automated Bill Pay Option. Visit www.disposal.com to sign up.

In 2008, the amount of energy saved from recycling aluminum and steel cans, plastic (#1) and glass containers and corrugated packaging was equivalent to: The amount of electricity consumed by 17.8 million Americans; or 7.9 percent of electricity generation from fossil fuels in the U.S.; or 11 percent of the energy produced by coal-fired power plants in the U.S.; or the energy supplied from 2.7 percent of barrels of crude oil imported into the U.S.; or the amount of gasoline used in nearly 11 million passenger automobiles. Source: National Recycling Coalition

This is a new educational brochure that was submitted to Snohomish County for approval on June 29, 2010, that includes more commodities and information to encourage residents to buy recycled products



The following messaging was communicated on customer invoices during this agreement period:

Message 1

Buying recycled products helps preserve the environment. The material can be recycled into a new product after its use in your home or office.

Message 2

Buying recycled products helps conserve resources. Choose products made with post-consumer materials.

Message 3

Purchasing recycled products, you are helping to create long-term stable markets for the recyclable materials that are collected from Snohomish County homes, businesses and institutions.

Multi-Family Recycling Education Program.

- An intern was hired in April to work on improving Educational Outreach. In addition the intern has been tasked with developing a Multi-family recycling program to encourage recycling on site Plan of action for Allied Multi-family Recycling Survey Project.

- A focused and very successful educational campaign has been developed and implemented in King County. The program outline and pilot implementation began in King County in May and to date show a 100% success
- Our plan is to roll out this program for MF units in Snohomish County beginning July 2010.

Steps to Implement Multi-Family Recycling Program in Snohomish County:

- Data will be evaluated to discover those MF units that do not show any recycling and or those with very little recycling activity.
- A letter will be drafted to the multi-family management informing them about the recycling program.
- A meeting will be set-up with each of the property managers to further explain the program and evaluate the complex.
- After an initial visit to the property a report will be completed on the multi-family complex and recommendations on the educational program for the complex and where recycling containers shall be placed.
- A follow-up call will be made to the property management informing them of all recommendations and who their contact person is for their recycling improvement program.
- In the next agreement for Snohomish County multi-family complex's without recycling will be targeted with brochures, flyers, decals, information packets, and posters.

General Promotion of Recycling Programs

Outreach efforts

1. Existing educational brochures were approved by Snohomish County in 2009. These brochures were approved and distributed to 31,000 single-family residents, multi-family complexes, and businesses in Fall 2009. New Brochures have been submitted to Snohomish County for approval in June 2010 and will be distributed upon approval in September 2010 (See insert above).
2. Updated Web site (www.rabanco.com) can now be reached with a new address at: www.alliedwastenorthwest.com. The plan is to eventually eliminate the Rabanco reference material and migrate toward Allied Waste Services.
<http://www.rabanco.com/collection/snohomish/residential/residential.aspx>

Website updates include the following enhancements:

E-Cycle Washington is Here!

Washington now has a FREE, convenient and environmentally responsible recycling program for computers, monitors, laptops and televisions. recycle electronic products free of charge in this program. [Click here for more information.](#)

Allied Waste also provides access to helpful information regarding:

- Transfer Stations (the Dump)
- Snohomish County Household Hazardous Waste
- Medical Needles & Sharps

Large and Bulky Items

- Allied Waste picks up large and bulky items, such as mattresses, appliances and furniture for a fee. Call 800-942-5965 for more information.
- Computers and televisions contain hazardous materials.

3. Invoice inserts – No inserts were used for this agreement period because it is not possible with our billing system to target a specific group of customers to communicate specific enhancement needs.
4. Media – Several ads were placed in Snohomish County newspapers or various organization web sites including Chamber of Commerce organizations or community event sponsorship ads. These are a few examples:

Sky Valley Event Guide Ad Proof

We value our longstanding relationship with the City of Sultan and other Sky Valley Communities.

We are proud of the work we do together for City Wide Pesticide, Pesticide Main Street and other beautification programs throughout the valley.



Allied Waste is the proud service provider for garbage and recycling in the Sky Valley. For more information about our services, please call our customer service center at 1-800-942-5635 or visit us online at www.alliedwastenorthwest.com.

Please review your ad carefully for any errors. If you approve your ad, please sign below and return this form with your payment upon receipt as soon as possible. If you would like anything changed, including design, color or content, please let us know as soon as possible.

I approve this ad as is (sign here): _____

Please print your name: _____



It is not one component, it's what we do. We manage materials used by the current generation so that they benefit and do not harm future generations. We are working with our customers, vendors and the communities we serve to ensure the protection and improvement of the environment. Allied Waste Services provides innovative waste solutions that preserve and protect our natural resources. We put this commitment into practice in our Northwest communities every day. Our history and investment in the Northwest demonstrate this ongoing commitment to the community. We're making things better for tomorrow by leading by example today.

Our goal of maintaining high levels of customer satisfaction complements our operating strategy. Our personalized sales process is oriented towards maintaining relationships and ensuring that service is being properly provided.

Scott Mullan, Operations Manager Allied Waste Services,
21325 66th Ave W, Lynnwood, WA 98036
425-778-0188



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ALLIED WASTE SERVICES A REPUBLIC SERVICES COMPANY

Business of the Month

Allied Waste Services
Scott Mullan, Operations Manager • 425-646-2470
smullan@republicservices.com • www.alliedwastenorthwest.com
21325 - 66th Avenue W • Lynnwood WA 98036



Remember when you had one, very large garbage can? Today, we work together to separate reusable materials into co-mingled recycling carts, and food waste joins yard clippings in a compost bin. Our garbage cans have gotten so small that a family of three often just needs a 20-gallon "mini-can."

Since 1927, Allied Waste has been on the leading edge of environmental services. Back in the '20s, we mostly worked with local sanitation departments, helping communities keep healthy and clean. While keeping public health and safety at the forefront, we are now innovators in environmental services. We've helped you recycle and compost. We've engineered a remarkable landfill that will revert to agricultural land. We're introducing energy-efficient and quieter compressed natural gas trucks to our fleet. And we remain committed to finding new ways to keep collection day litter free with new sealed carts that keep birds and animals from scavenging and leaving a mess.

Your co-mingled recycling goes to our state-of-the-art recycling center, just one mile south of downtown Seattle. This amazing facility houses the latest technology that separates, cleans and ships metal, cardboard, paper and plastic. Allied Waste's recycling facility is the largest of its kind on the west coast, processing more than 16,000 tons of material each month, material that used to go to a landfill.

Together, we're making Lake Stevens a safer, cleaner and more environmentally friendly city.



5. Labeling of carts – Educational cart decals were submitted to Snohomish County for approval in 2009. Allied estimates that over 6,000 decals have been applied to replacement and new delivery carts in Snohomish County in 2009 and 2010. Current approved decals are below:

Garbage Only
Have container accessible for collection by 6:00 a.m.

Do not put these materials in this container:

- Electronic Waste*
- Fluorescent bulbs or tubes*
- Hazardous waste*
- Liquids
- Medical waste*
- Pesticides or chemicals
- Recyclable materials (put in recycling container)
- Wet Paint; No Liquid Latex or Oil-Based Paints*
- Yard waste
- E-waste or Ecycle

* These materials require special handling and cannot be put in the garbage. Residential & Multifamily customers call Sno County at (425) 388-6050.

- Bag all loose garbage materials.
- Do not put hot ashes or burning materials in this container.
- Have container accessible for collection by 6:00 a.m.

Allied Waste Services
21306 66th Ave W
Lynnwood, WA 98037
www.disposal.com
www.Rabanco.com

Lynnwood Residential
(425) 778-0188
Multifamily
(425) 778-6008

2009

Recycling Instructions

Yes, these items go in your Recycling Cart:

- Paper & mail
- Newspaper & advertising inserts
- Flattened cardboard (size limit: 3 ft. x 3 ft.)
- Shredded paper (put in clear, securely tied plastic bag)
- Magazines, catalogs, brochures
- Milk cartons & juice boxes
- Food boxes (liner removed)
- Glass bottles & jars (no lids)
- Plastic bottles and jugs (no caps)
- Plastic round dairy tubs (yogurt, sour cream) (no lids)
- Plastic shopping & newspaper bags (bagged in tied plastic bag)
- Metal, food & beverage containers (empty & not over 2 ft. x 2 ft. x 2 ft., or 5 lbs., labels ok)
- Styrofoam (no wood, plastic, rubber attachments, or grease)

Recyclables should be empty, clean and dry, no food or food soiled materials.

No - do not put these items in the Recycling Cart:

- No food residue, garbage
- No plastic except bottles, round dairy tubs, or jugs
- No Zip lock, produce or frozen food bags
- No hangers
- No Styrofoam containers or packing peanuts
- No ceramics, dishes, windows, mirrors or light bulbs
- No paper towels, plates, napkins
- No needles or syringes
- No animal waste or diapers
- No lids or caps
- No clothing, textiles or shoes
- Toxic containers (paint, oil, antifreeze, pesticides, etc.)
- No household batteries

Allied Waste Services
Lynnwood Disposal
21306 66th Ave W
Lynnwood, WA 98037
www.Rabanco.com
www.disposal.com

Residential (425) 778-0188
Multifamily & Commercial (425) 778-6008

2009

Yard + Food Waste Recycling

Yes, empty these into your green Yard + Food Waste Cart:

Yard & Plant Waste

- Grass, leaves, weeds, prunings
- Houseplants (no plastic pots or soil)
- Branches (Under 4 in. diameter by 4 ft. long, bundled)
- Undecorated holiday trees & greens (4-ft. lengths & bundle)

Food Scraps*

- Fruit & vegetables bread, pasta & grains
- Eggshells, nutshells
- Coffee grounds & filters, tea bags
- Meat, poultry, fish, bones and dairy
- Food-soiled Paper* Paper towels, napkins Paper plates, cups Paper take-out-cartons Pizza boxes Paper bags containing food scrap Approved compostable bags (go to www.cedar-grove.com)

No, do not put these in your Yard + Food Waste Cart:

- Dairy products
- Plastics bags, wrap or straws
- Animal or human waste
- Pet litter
- Facial or toilet tissue
- Diapers
- Soil or rocks
- Stumps/limbs (over 6' long, 4" wide)
- Lumber or fencing
- Hazardous waste
- Grease or liquids
- Styrofoam
- Metal, plastic, glass (put in recycling bin)
- Flopping or decorations on Holiday Trees

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Residential (425) 778-0188
Multifamily (425) 778-6008

2009

6. Allied Waste Services is currently developing an outreach material in Multi-Lingual format - The example below has been submitted to Snohomish County for approval. This Multifamily poster is in English and Spanish. See below:

What to Recycle/Lo que hay que reciclar

Do Not Recycle/Lo que no se debe reciclar

RECYCLING
A Guide for Condominiums & Apartments in Snohomish County

RECICLAJE
Una Guía para Condominios y Condado de Snohomish

21306 66th Ave W, Lynnwood, WA 98037
(425) 778-0188
www.alliedwaste.com

7. Developing and incorporating messaging related to green house gas.

Due to green house gas emission impacts and other environmental benefits, AW is targeting food waste along with yard waste as both are significant contributors. New city collection contracts will include food waste with yard waste. Recently food waste has been added to the Monroe contract. AW will target education efforts to increase the recycling of all metals (small metals), paper and carpet. Curbside recycling of carpet is not practical and collaboration of more manufacturer stewardship must be promoted.

8. Evaluation of previous Recycle Audit conducted in July 2009 in the city of Lynnwood:

The results of the Recycling Audit by Green Solutions were evaluated by the owner, Rick Hlavka in which he concluded, the level of contamination (5%) is reasonable, and it compares reasonably well to the MRF's (less than 5%) average. In Table 2 there is more plastic, glass and metal, but less paper, than "normal" (compared to what is typical for the MRF). The glass content is higher but the plastic is much higher (7% versus 1% for the MRF average). Most of additional plastic seems evenly split between PET and HDPE, which is good in that it indicates that more plastic in general is being recycled and it's not just that they are generating more of one or the other. One conclusion with the glass is that the results in Table 1 show that not much of it is broken in the collection process.

Additional evaluation by Allied Waste Services:

This report may also show that our educational outreach combined with the demographics show significant improvement of the quality of recycle from this area. There are less residuals, more metal, glass, and plastic than the MRF averages. Interestingly, there is less paper overall (mostly newsprint) which may indicate reduced purchasing of this media.

Decrease Residuals and Contaminants

Lander MRF Investment: \$7.5 million

Allied Waste Division 4584, also known as Rabanco Recycling Co., installed new processing equipment in July 2008. The equipment represents significant upgrades in processing capacity and capability. With the new equipment our processing capacity increased 26%. The facility is producing higher quality and superior grades of fiber. Overall plant residual has been reduced from 8.9% to a current level of 4% and glass cross contamination has been reduced. In 2009, additional new processing technologies improved efficiencies even further in capturing high grades in the container segments of

the feedstock. Also installed in 2009, an integrated glass cleaning system has resulted in more single-stream glass being delivered to market.

Key elements include:

- New Glass breaker/Load leveler
- Additional new ONP screen with take-away sort (existing news line remains)
- Three new debris/roll screens for separation of glass from other product(s)
- New glass cleaning system with air classification
- Two New container (polishing) screen for separation of mixed fiber from containers
- Two new electro-magnets
- New optical sorter for separation of remaining fiber from containers
- New optical sorter for separation of polyethylene from mixed plastics
- New optical sorter for separation of colored and natural PE
- Reconfigured high-speed metal detection for separation of aluminum
- New gated commodity storage bunkers with integrated feed belting
- New high-speed, high-density baler (installed October, 2007)
- New controls, associated belting, lot structures, etc.

Harmonization with Other Area Curbside Recycling Programs

Allied Waste Services provides collection and recycling services throughout the Puget Sound area including King, Snohomish and Skagit Counties. We are in the process of harmonizing the list of commodities in all WUTC franchise authority and contracted Cities. This change will take some time to update all contracts as this issue does not qualify as a contract opener.

AW will examine materials (i.e. clean aluminum foil and cookware) collected in other Puget Sound area programs and recommend to Snohomish County which of these materials should and should not be collected in the next agreement period.

AW has identified a problem commodity in both the recycle and organic recycling programs:

Plastic Bags

Plug up the disk screens which means at every labor break these have to be cut off manually or the quality of recycling with these screens is significantly reduced. In composting plastic is still the number one contaminant that needs to be eliminated.



Targeted Commodities

E-Waste, Problematic and Household Hazardous Waste

AW has implemented an educational program to educate its customers on ways to properly recycle/dispose of E-Waste and household hazardous waste by:

- AW has implemented a program, in cooperation with the Snohomish County Solid Waste Division, to better inform customers of the ban on the disposal of fluorescent lamps, including handling instructions and recycling options through the use of brochures, decals, and the website.
- AW has a continuing program to ensure call center staff is educated and up to date on information and locations for electronic waste, other problematic materials, and household hazardous waste.
- AW has included in our information mailers references to websites and phone numbers where Snohomish county residents and businesses can access information on locations and services for electronic waste, other problematic materials, and household hazardous waste.
- AW will not provide any collection or drop off services for e-waste in the new electronics recycling system which began in 2009.

- All decals were updated and approved in 2009 and were used to better inform residential and commercial customers of proper recycling and disposal regulations.

Organics Collection

- Throughout 2009 and 2010, the postcard below was distributed to existing garbage customers that were not signed up for yard waste service. This proved to be a great success in increasing the yard waste participation rates by 7.6% in 2009 and 1.6% in 2010 as attested to in the stats report on the final page.



- Our existing Brochures have good information including food waste description with environmental reasons and cost reductions to garbage customers.
- Allied Waste Services has coordinated with Cedar Grove Compost to confirm the many materials that can be received, key contaminants (PLASTIC). There are new compostable materials such as corn based cutlery and compostable drink ware that can be added. Odor is a problem in that every other week collection means that the food waste can be two weeks old by the time it reaches Cedar Grove. More education about mixing the yard waste to control odor may be in order.
- The educational outreach is working as we see the yard waste participation rates increase. AW will explore ways to determine decreases in disposal tonnage and increases in organic materials to the yard waste program that can be used to gauge the success of this program.
- AW will implement promotion of the food waste service throughout Snohomish County in the next agreement period.

Planning for Possible Future Transition to Every-other-week/Weekly Recycling, Weekly Organics, Every-other-week Garbage

AW developed this draft outline, including steps to be undertaken and realistic schedule, for the possible transition from the current set of services to every-other-week garbage service provided universally and combined with every-other-week or weekly recycling and weekly organics collection. The draft will serve as a basis of discussion with Snohomish County during our quarterly meetings.

WORKING DRAFT

Vision: Zero Waste

Zero Waste maximizes recycling, minimizes waste, reduces consumption and ensures that products are made to be reused, repaired or recycled back into nature or the marketplace. Grassroots Recycling Network, 2007

Goals:

1. Reduce landfill-bound waste in Snohomish County.
2. Increase the quantity of recyclable and compostable material.

Objective: Educate and incentivize new behaviors.

Latest Snohomish County data: garbage includes 30 percent food waste and 30 percent paper.

Plan: Move from weekly garbage and recycling pick-up to every-other-week garbage and recycling pick-up. Yard waste/food waste to remain as weekly pick-up.

Action Steps:

Public Involvement

1. 1:1 meetings with stakeholders (pro/con)
2. Focus groups (commercial, residential, multi-family, cultural communities)
3. Community workshop

4. Communicate findings

Policy

1. County Council resolution (instant press/education)

Incentives

1. Contests
2. “Catch ‘em doing something right” rewards
3. Provide kitchen compost containers – make it easy

Communications

1. Outreach (multi-family managers, commercial owners, cultural communities, schools)

Education

1. Media relations (success stories, e.g., Comcast Arena; individual homeowner PSAs)
2. How-to videos (How to enjoy low-odor yard waste containers)
3. Website
4. Speakers bureau
5. Identify champions in various communities (cultural, geographic)

Implementation

1. Voluntary opt-in?
2. Mandatory?

Follow-up

1. Survey
2. Continued outreach to new residents/business owners

AWS Lynnwood

WUTC Snohomish County Residential Waste Stream

Volume Comparison



MSW								
Year	Months	Customers		Tons/Month		Lbs/Customer		Cumulative Growth %
2004-2005	12	15,966		1,089.20		136.44		
2005-2006	12	16,232	1.7%	1,062.31	-2.5%	130.89	-4.1%	-4.07%
2006-2007	12	16,519	1.8%	1,060.13	-0.2%	128.35	-1.9%	-5.93%
2007-2008	12	16,704	1.1%	1,048.55	-1.1%	125.54	-2.2%	-7.99%
2008-2009	12	16,679	-0.2%	1,000.95	-4.5%	120.03	-4.4%	-12.03%
2009-2010	11	16,655	-0.1%	976.02	-2.5%	117.20	-2.4%	-14.10%

Organics								
Year	Months	Customers		Tons/Month		Lbs/Customer		Cumulative Growth %
2004-2005	12	8,934		596.63		133.56		
2005-2006	12	9,249	3.5%	592.01	-0.8%	128.02	-4.1%	-4.15%
2006-2007	12	9,511	2.8%	660.39	11.5%	138.87	8.5%	3.97%
2007-2008	12	9,435	-0.8%	643.75	-2.5%	136.47	-1.7%	2.17%
2008-2009	12	10,156	7.6%	679.21	5.5%	133.75	-2.0%	0.14%
2009-2010	11	10,318	1.6%	647.30	-4.7%	125.47	-6.2%	-6.06%

Recycling								
Year	Months	Customers		Tons/Month		Lbs/Customer		Cumulative Growth %
2003						65.86		
2004-2005	12	15,966		546.05		68.40	3.9%	3.86%
2005-2006	12	16,232	1.7%	545.96	0.0%	67.27	-1.7%	2.14%
2006-2007	12	16,519	1.8%	594.19	8.8%	71.94	6.9%	9.23%
2007-2008	12	16,704	1.1%	606.57	2.1%	72.62	1.0%	10.27%
2008-2009	12	16,679	-0.2%	607.43	0.1%	72.84	0.3%	10.60%
2009-2010	11	16,655	-0.1%	528.47	-13.0%	63.46	-12.9%	-3.64%

Revenue Sharing Program				Customer			Allied Waste			
Year	Months	Customers	Tons	70%	70%	50%	30%	30%	50%	50%
				Customer Commodity Credit	Credit per Customer per Month	Credit per Customer per Month	Revenue Share	Revenue per Ton	Revenue Share	Revenue per Ton
2004-2005	12	15,966	6,552.55	\$ 282,223	\$ 1.47	\$ 1.05	\$ 120,953	\$ 18.46	\$ 201,588	\$ 30.76
2005-2006	12	16,232	6,551.49	\$ 283,185	\$ 1.45	\$ 1.04	\$ 121,365	\$ 18.52	\$ 202,275	\$ 30.87
2006-2007	12	16,520	7,130.27	\$ 360,444	\$ 1.82	\$ 1.30	\$ 154,476	\$ 21.66	\$ 257,460	\$ 36.11
2007-2008	12	16,704	7,278.79	\$ 455,496	\$ 2.27	\$ 1.62	\$ 195,213	\$ 26.82	\$ 325,354	\$ 44.70
2008-2009	12	16,679	7,289.12	\$ 230,019	\$ 1.15	\$ 0.82	\$ 98,580	\$ 13.52	\$ 164,300	\$ 22.54
2009-2010	11	16,655	5,813.17	\$ 238,022	\$ 1.30	\$ 0.93	\$ 102,009	\$ 17.55	\$ 170,016	\$ 29.25

AWS Lynnwood
WUTC Snohomish County
Revenue Sharing Summary



Revenue Retained - July 2009 through June 2010

	Total	70% Passed Back	30% Retained
Single-Family Value	\$ 368,468	\$ 257,928	\$ 110,540
Multi-Family Value	\$ 51,426	\$ 35,998	\$ 15,428
Total Revenue Retained			\$ 125,968

Program Costs

Customer Communication Costs

07/01/09 thru 06/30/10

Program	Communities				
Educational Recycling Brochures	All WUTC Customers				\$ 18,165
Educational Organics Brochures	All WUTC Customers				\$ 7,290
Educational Cart Decals	All WUTC Customers				\$ 7,195
Annual Mailing Cost	All WUTC Customers				\$ 11,280
Total Communication Costs					\$ 43,930

Other Costs

07/01/09 thru 06/30/10

Municipal Intern hired in April 2010 (Split between Snohomish and King Counties)					\$ 4,915
Recycle Audit performed in July 2009					\$ 3,000
Community Involvement and Sponsorships					\$ 6,100
Advertising					\$ 17,410
Schools and Community Education - Mini MRF & Trailer, Education Display Booth					\$ 13,500
Regional Recycling Education Outreach					\$ 14,200
Total Other Costs					\$ 59,125

Total Program Costs **\$ 103,055**