

APPENDIX 3

Rate Adjustments to Schedules 91 and 191 to Reflect Increased Levels of Funding for LIRAP/DSM

A. Schedule 91 (Electric) Tariff Rider Adjustment:

The revenues to be generated by Schedule 91 (electric) rates are for the implementation of programs including DSM and the Low Income Rate Assistance Program (LIRAP).

<u>Schedule</u>	<u>Energy Charge (¢/kWh)</u>	
	Current	Proposed
1	0.127¢	0.229¢
11 & 12	0.180¢	0.324¢
21 & 22	0.133¢	0.239¢
25	0.087¢	0.157¢
31 & 32	0.117¢	0.211¢
*41-48	--	--

B. Schedule 191 (Gas) Tariff Rider Adjustment:

The Schedule 191 (gas) rates are revised to reflect the provisions in Paragraph C of the Stipulation related to LIRAP funding.

<u>Schedule</u>	<u>DSM Rate (\$/Therm)</u>		<u>LIRAP Rate (\$/Therm)</u>	
	Current	Proposed	Current	Proposed
101	\$0.01795	\$0.01795	\$0.00650	\$0.00808
111 & 112	\$0.01580	\$0.01580	\$0.00561	\$0.00698
121 & 122	\$0.01479	\$0.01479	\$0.00519	\$0.00645
131 & 132	\$0.01429	\$0.01429	\$0.00502	\$0.00624

* The rates for street and area lights (Schedules 41-48) will also increase to correspond with the overall percentage increase in ¢/kWh for other schedules reflected in the table above.