

AVISTA CORPORATION
 OCTOBER 2003 WASHINGTON ELECTRIC SURCHARGE REVENUE & DEFERRAL AMORTIZATION

Schedule	Sch 1 Block Percent (a)	kWh.or.\$ (b)	Surcharge Rate On/After 1-Jul-02 (c)	Revenue (e) (c)*(d)	Conversion Factor (f)	Deferral Amortization (g)	(e)*(f)
1 (0-600 kWh)	63.158%	93,092,842	0.405¢	\$377,026	0.956277	\$360,541	
1 (601-1300 kWh)	28.376%	41,825,303	0.607¢	253,880	0.956277	242,780	
1 (over 1300 kWh)	8.466%	12,478,609	0.853¢	106,443	0.956277	101,789	
Total Sch 1	100.000%	147,396,754		737,349		705,110	
11		26,798,494	0.788¢	211,172	0.956277	201,939	
12		2,635,570	0.788¢	20,768	0.956277	19,860	
21		128,170,073	0.549¢	703,654	0.956277	672,888	
22		1,499,809	0.549¢	8,234	0.956277	7,874	
25		70,582,032	0.352¢	248,449	0.956277	237,586	
30		2,372,380	0.485¢	11,506	0.956277	11,003	
31		6,703,883	0.485¢	32,514	0.956277	31,092	
32		856,572	0.485¢	4,154	0.956277	3,972	
41-46		\$264,124	109.78%	23,530	0.956277	22,501	
47		\$81,158	109.78%	7,230	0.956277	6,914	
48		\$56,733	109.78%	5,054	0.956277	4,833	
Schedule Totals		387,015,567		\$2,013,614		\$1,925,572	Amortization
							-35%
							(\$673,950) DFIT Expense
kWh not subject to surcharge							
Schedule 28		181,840					
Schedule 29		3,404,090					
Sch 41-49		2,317,659					
Schedule 61		78,593,000					
Total kWh		471,512,156					