

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**Docket Nos. UE-090704 and UG-090705
Puget Sound Energy, Inc.'s
2009 General Rate Case**

PUBLIC COUNSEL DATA REQUEST NO. 563

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Reference page 18 of Mr. Elsea's rebuttal testimony.

Please provide the forecasted on-peak market prices (\$/MWh) for each month of the rate year, along with the forecasted average cost of Mint Farm energy (\$/MWh) including fuel, transmission, variable O&M and gas transportation costs for each such month.

Response:

Attached as Attachment A to Puget Sound Energy, Inc.'s ("PSE") Response to Public Counsel Data Request No. 563, please find detail that includes the on-peak market prices derived from the AURORA model for each month in this proceeding's rate year, along with the forecasted average monthly cost of the Mint Farm Generating Station, including fuel, transmission, variable operations and maintenance ("O&M") and gas transportation costs. Fuel, transmission, basis gain, and gas transportation costs for the rate year are included in David Mills' workpapers, "DEM-WP(C) Scenario Comparison 2009GRC Rebuttal.xls" or WP, DEM 0507. These workpapers were provided on December 17, 2009. The Mint Farm variable O&M rate and the total rate year variable O&M amount were reflected in David Mills' workpapers, "DEM-WP(C) Mint Farm Proforma 2009GRC Update.xls" or Revised WP, DEM0038, which were provided in this proceeding on September 28, 2009.

Attachment A to PSE's Response to Public Counsel Data Request No. 563 is CONFIDENTIAL per Protective Order in WUTC Docket Nos. UE-090704 and UG-090705.

UE-00708,UG-090705
Exhibit No. WJE-23C
REDACTED

PSE's RESPONSE TO PC Data Request No. 563

ATTACHMENT A

IS CONFIDENTIAL IN ITS ENTIRETY
pp. 2 and 3