



2016 CAF ICC Data Collection

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Study Area: HOOD CANAL TEL CO (ID: 522419)

Study Area USAC Reports

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2016 USAC Data Report (Test Period 2016-2017) ▼

CONNECT AMERICA FUND

Data to be provided to USAC/FCC in December 2016 for CAF ICC Purposes

Current Settlement Type: Cost

Test Period 7/1/16-6/30/17 Post True-up (Filing) View		
Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$352,191
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$67,190
3	FY 2011 Net Reciprocal Compensation Revenues	\$0
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$419,381
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 5)	0.773781
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$324,509
7	Pool Administration Expenses	\$9,165
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$333,674
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$33,335
10	Interstate Allocated Switched Access Revenues#	\$102,719
11	Transitional Intrastate Access Service Revenues	\$2,186
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$104,905
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Adjustment for Double Recovery or Corrections	(\$2,354)
19	Test Period 14/15 Trueup - Net Impact on Total Eligible Recovery	\$22,242
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$248,657
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$17,490
22	Single Line Business ARC Revenues	\$900
23	Multi-Line Business ARC Revenues	\$4,644
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$23,034
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$225,623
Revised CAF ICC Support with Imputed ARC Revenues for Consumer Broadband-Only Loops		
26	ARC Revenue Adjustment	\$109
27	Adjusted Test Period 2016-2017 CAFICC Support (Line 25 - Line 26)	\$225,514

NOTES:

Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.